

# DRAFT FISCAL YEAR 2027 ANNUAL PLAN

INTEGRATED ECOSYSTEM RESTORATION AND  
HURRICANE PROTECTION IN COASTAL LOUISIANA



With the passage of Act 8 of the First Extraordinary Session of 2005 (Act 8), the Louisiana legislature mandated the integration of hurricane protection activities (e.g., levee construction) and coastal restoration activities (e.g., river diversions or marsh creation). Act 8 also created the Coastal Protection and Restoration Authority Board (CPRA Board) and tasked it with oversight of these activities. The Office of Coastal Protection and Restoration (OCPR) was designated as the implementation arm of the CPRA Board. To avoid confusion, the 2012 Louisiana legislature changed the name of the state agency from OCPR to the Coastal Protection and Restoration Authority (CPRA).

The CPRA Board, with the assistance of CPRA, is required by Act 523 of the 2009 Regular Legislative Session, amended by Act 604, to produce an Annual Plan that inventories projects, presents implementation schedules for these projects, and identifies funding schedules and budgets. This Fiscal Year 2027 Annual Plan provides an update on the state's efforts to protect and restore its coast and describes the short-term and long-term results that citizens can expect to see as the state progresses toward a sustainable coast.

Act 570 of the 2018 Regular Session, enacting La. R.S. 49:214.8.1, et seq., transferred the responsibilities of the Atchafalaya Basin Research and Promotion Board and the Atchafalaya Basin Program from the Department of Natural Resources to the Coastal Protection and Restoration Authority, which will perform and exercise the powers, duties, functions, and responsibilities of the Program as provided by law. The annual basin plan is included in the Annual Plan: Integrated Ecosystem Restoration and Hurricane Protection in Coastal Louisiana produced each year by the Coastal Protection and Restoration Authority.

Fiscal Year 2027 Annual Plan: Integrated Ecosystem Restoration and Hurricane Protection in Coastal Louisiana.  
Submitted to the Senate Natural Resources Committee; House Natural Resources and Environment Committee; Senate Transportation, Highways and Public Works Committee; House Transportation, Highways and Public Works Committee by The Coastal Protection and Restoration Authority of Louisiana.  
In accordance with R.S. 49:214.5.3 and R.S. 49:214.6.1

# DRAFT FISCAL YEAR 2027 ANNUAL PLAN



**“Our coast is vital to our state, and protecting it is not just important; it’s an absolute necessity. Every project completed is an investment in our people, our state, and our future. We’ll continue to fight for a strong, safe, and sustainable coast, prioritizing projects that protect our people, our culture, and our way of life.”**

Jeff Landry, Louisiana Governor



# LETTER FROM THE CHAIRMAN

Dear Louisiana,

As we look forward to a new year of robust progress for coastal Louisiana, I am proud to present the Annual Plan for Fiscal Year 2027 on behalf of CPRA. Our mission remains clear: to restore, strengthen, and preserve Louisiana's coast for our people for generations to come. With real, tangible project success, we are fulfilling that mission for Louisiana's most vulnerable areas. I want to thank Governor Jeff Landry and his administration for their commitment to Louisiana's coast and continued support for our mission of coastal restoration and hurricane protection.

Across the coast, we have made major strides towards implementing projects that will shape Louisiana's resilience for decades. We recently completed the Lake Borgne Marsh Creation project, the largest dredging effort of its kind in Louisiana history, which created over 3,500 acres of new marsh. By restoring a massive expanse of wetlands along the lake rim, this project reinforces flood protection for the Greater New Orleans region while revitalizing critical habitat that supports wildlife, fisheries, and local communities.

Construction also continues on major regional flood protection systems, including the West Shore Lake Pontchartrain Hurricane Risk Reduction Project and the Morganza to the Gulf Hurricane Protection System, providing more than 260,000 residents with 100-year flood protection across the river parishes and the Bayou Region, respectively.

We are also excited about our reinvigorated commitment to building landbridges. In the Barataria Basin, Breton Sound, and Terrebonne Bay, we are moving forward with ambitious plans to construct projects that work together to restore and protect some of our most vulnerable coastal marshes. Through aggressive ridge restoration and marsh creation efforts that create these landbridges, these projects provide immediate nourishment and stability to fortify these areas.

Comprehensive restoration has been a key focus for us – from the Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration project in Southwest Louisiana to the Chandeleur Island Restoration Project to the east, we know there is no single solution to coastal protection and restoration. This is why we put together a unique, comprehensive plan for the White Lake Wetlands Conservation Area, and are doing the same for Marsh Island and the Atchafalaya River System.

Along our barrier islands, we continue historic investments to safeguard critical habitats that serve as our first line of defense from Gulf storms. Wine Island, East Timbalier Island, Grand Isle, and the Fourchon shoreline are all in the restoration process, with new segmented breakwaters, rock jetties, and beach restoration and rehabilitation efforts being planned or already constructed.

We also continue to focus on strengthened partnerships. In August 2025, we entered into a formal agreement with the U.S. Army Corps of Engineers (USACE) to advance the Mississippi River Gulf Outlet (MRGO) Ecosystem Restoration Project, allocating funding to support the start of engineering and design work on these long-awaited restoration projects. Our local partnerships also allow for more efficient progress on the ground, with the Parish matching program awarding over \$6 million across coastal Louisiana to help local governments advance coastal priorities.

This Annual Plan is an exciting and ambitious roadmap for the year ahead, ensuring that we continue to turn science, sound engineering, and strategy into on-the-ground reality. Together, we are building a legacy of protection and resilience that will secure the Louisiana we love for the future.

Sincerely,

Gordon "Gordy" Dove  
Chairman of the Board, Coastal Protection and Restoration Authority

# OUR BOARD

## **Gordon "Gordy" Dove**

CPRA Chairman

## **Dustin Davidson**

Secretary, Louisiana Department  
of Conservation and Energy

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Secretary, Louisiana Department  
of Wildlife and Fisheries  
Cole Garrett, Designee

## **Courtney Burdette**

Secretary, Louisiana Department  
of Environmental Quality  
Jerry Lang, Designee

## **Billy Nungesser**

Lt. Governor  
Brandon Burris, Designee

## **Tony Alford**

Chair, Governor's Advisory Commission for  
Coastal Protection and Restoration

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Barataria Basin Representative

## **Dwayne Bourgeois**

Terrebonne Basin Representative

## **John Lane**

Breton Sound Basin Representative

## **Joseph Cao**

Pontchartrain Basin Representative

## **William "Bill" Hidalgo**

Atchafalaya Basin Representative

## **David Richard**

Calcasieu/Sabine Basin Representative

## **Chadourville**

Teche/Vermilion Basin Representative

## **Robert Jordan**

Teche/Vermilion Basin Representative

## **Keith Hinkley**

At Large

## **Craig Romero**

At Large

## **Steven Sagrera**

At Large

## **Senator Bob Hensgens**

Designee of Senate President Cameron Henry

## **Representative Jerome Zeringue**

Designee of Speaker of the House Phillip DeVillier





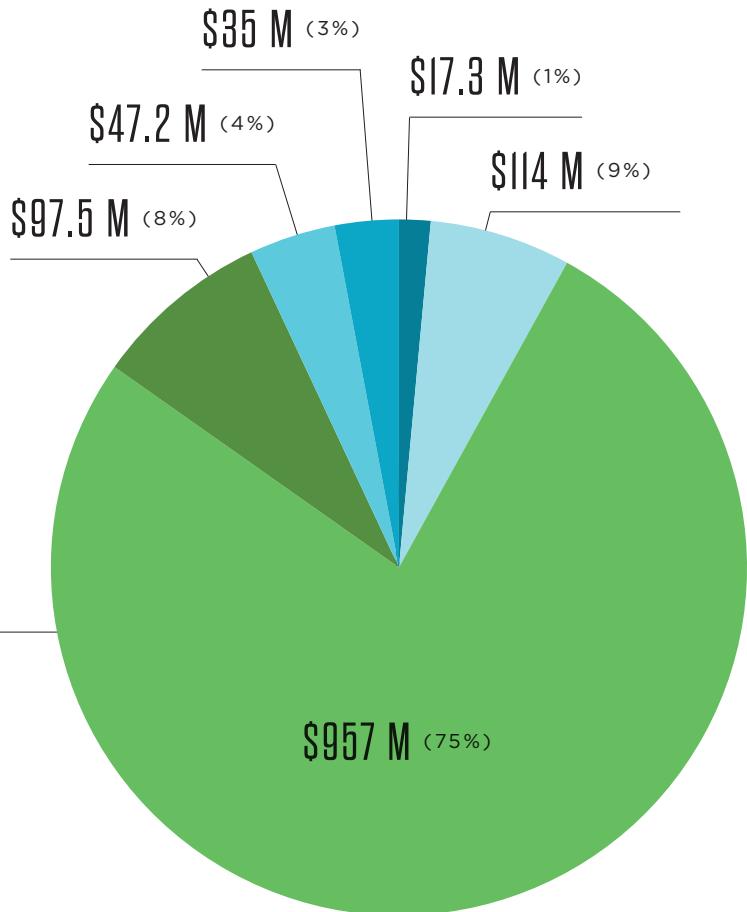
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# FY 2027 SUMMARY

CPRA is required by Act 523 of the 2009 Regular Legislative Session, amended by Act 604, to produce an Annual Plan that inventories projects, presents implementation schedules for those projects, and identifies funding schedules and projected expenditures. CPRA revenues are based on projections; expenditures occur only IF and WHEN projected revenues are received.

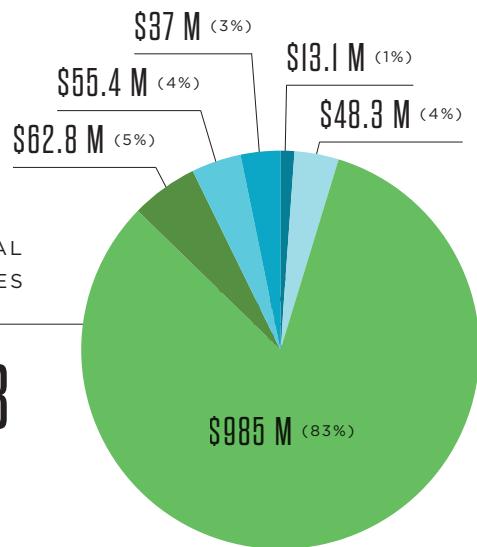
FY 2027 TOTAL EXPENDITURES

**\$1.27 BILLION**



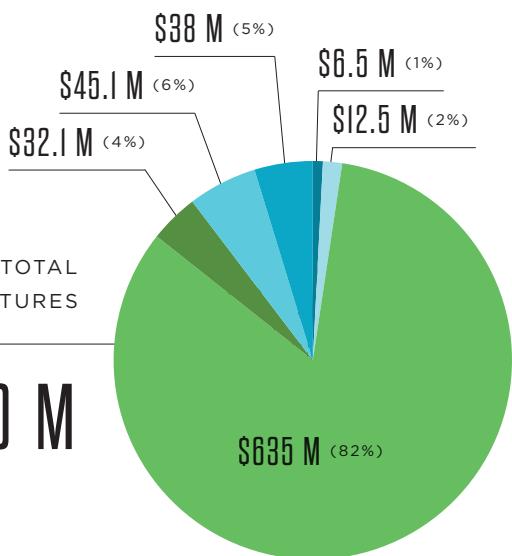
FY 2028 TOTAL EXPENDITURES

**\$1.19 B**



FY 2029 TOTAL EXPENDITURES

**\$770 M**



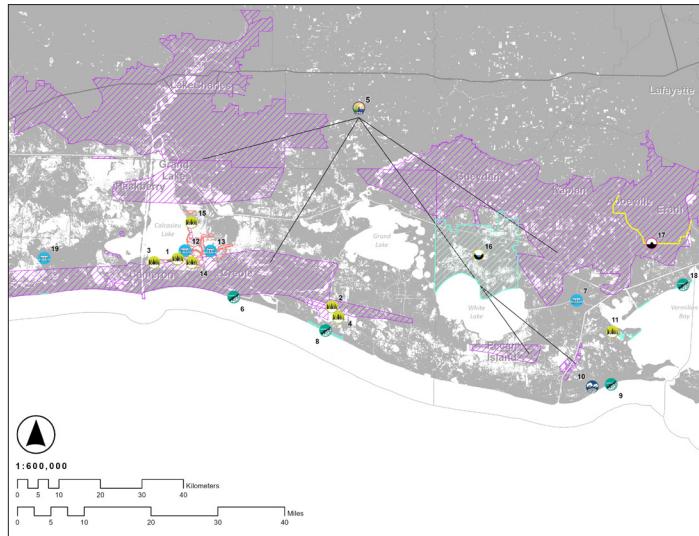
PLANNING	OPERATION, MAINTENANCE & MONITORING
ENGINEERING & DESIGN	ONGOING PROGRAMS & INITIATIVES
CONSTRUCTION	OPERATING COSTS

# ACTIVE PROJECTS

130 TOTAL ACTIVE PROJECTS:  
 • 6 IN PLANNING  
 • 58 IN E&D  
 • 66 IN CONSTRUCTION (C)

## SOUTHWEST REGION

19 ACTIVE PROJECTS: 8 IN E&D, 11 IN CONSTRUCTION (C)



### CWPPRA PHASE I PROJECTS

- 1 East Cove Marsh Creation
- 2 Grand Chenier Marsh Creation & Terracing

### CWPPRA PHASE II PROJECTS

- 3 No Name Bayou Marsh Creation & Nourishment (C)
- 4 South Grand Chenier Marsh Creation - Baker Tract (C)

### WRDA PROJECTS

- 5 Southwest Coastal Louisiana (C)

### STATE-ONLY PROJECTS

- 6 Cameron Gulf Shoreline Protection (C)
- 7 Schooner Bayou Rehabilitation (C)
- 8 Southwest Coastal - Rockefeller Refuge Shoreline Protection Component (C)
- 9 Cheniere Au Tigre Shoreline Protection Gap Closure (C)
- 10 Cheniere Au Tigre Ridge Restoration (C)
- 11 State Wildlife Refuge Restoration

### RESTORE PROJECTS

- 12 Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - Lake Rim Drainage Structures (C)
- 13 Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - Conveyance Improvements (C)
- 14 Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - Large-Scale Marsh Creation & Nourishment (C)
- 15 Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - BUDMAT Marsh Creation
- 16 White Lake Shoreline Protection
- 17 Abbeville & Vicinity Hurricane Protection
- 18 Vermilion Parish Ridge Restoration & Shoreline Protection
- 19 West Calcasieu & Cameron Sabine Hydrologic Restoration

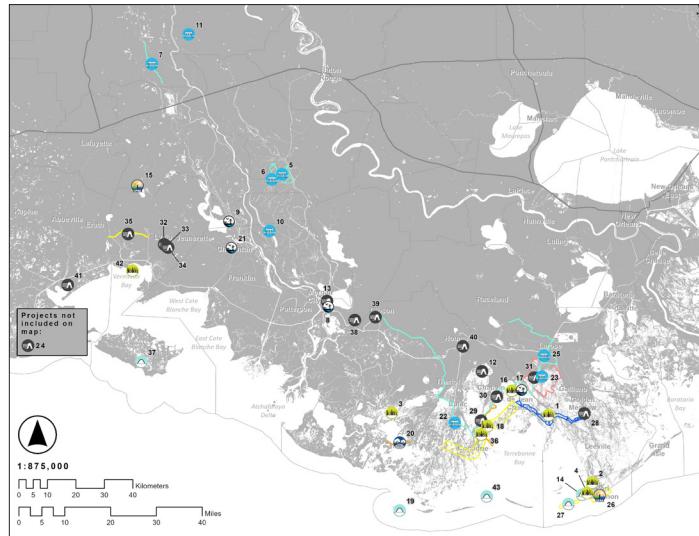
### GOMESA PROJECTS

- 20 Pointe-aux-Chenes Terraces
- 21 Pointe-aux-Chenes Fishing Reef
- 22 Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment
- 23 Raccoon Island Restoration
- 24 Bayou Dularge Ridge & Marsh Creation (C)
- 25 Chitimacha Boat Launch (C)

- Bank Stabilization
- Non-Structural Risk Reduction
- Barrier Island Restoration
- Oyster Reef Restoration
- Diversion
- Ridge Restoration

## SOUTH CENTRAL REGION

43 ACTIVE PROJECTS: 2 IN PLANNING, 24 IN E&D, 17 IN CONSTRUCTION (C)



### CWPPRA PHASE I PROJECTS

- 1 East Terrebonne Landbridge Restoration

### CWPPRA PHASE II PROJECTS

- 2 West Fourchon Marsh Creation (C)
- 3 Bay Raccourci Marsh Creation & Ridge Restoration (C)
- 4 Port Fourchon Marsh Creation (C)

### STATE-ONLY PROJECTS

- 5 East Grand Lake Upper Region
- 6 Murphy Lake Depth Restoration
- 7 Grimmett Canal (C)
- 8 Cajun Coast Welcome Center Trail
- 9 Sandy Cove Boat Launch
- 10 Dredge Big Bayou Pigeon
- 11 Pointe Coupee Water Flow Improvements
- 12 Morganza to the Gulf (C)
- 13 St. Mary Back Lakeside Flood Protection (C)
- 14 West Belle Headland Repairs (C)

### HSDRRS & OTHER FEDERAL PROTECTION PROJECTS

- 15 West of the Atchafalaya Basin Feasibility Study
- 16 Pointe-aux-Chenes Terraces
- 17 Pointe-aux-Chenes Fishing Reef

### DEEPWATER HORIZON NRDA PROJECTS

- 18 Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment
- 19 Raccoon Island Restoration
- 20 Bayou Dularge Ridge & Marsh Creation (C)
- 21 Chitimacha Boat Launch (C)

### RESTORE PROJECTS

- 22 Houma Navigation Canal Lock Complex (C)
- 23 Grand Bayou Freshwater Reintroduction

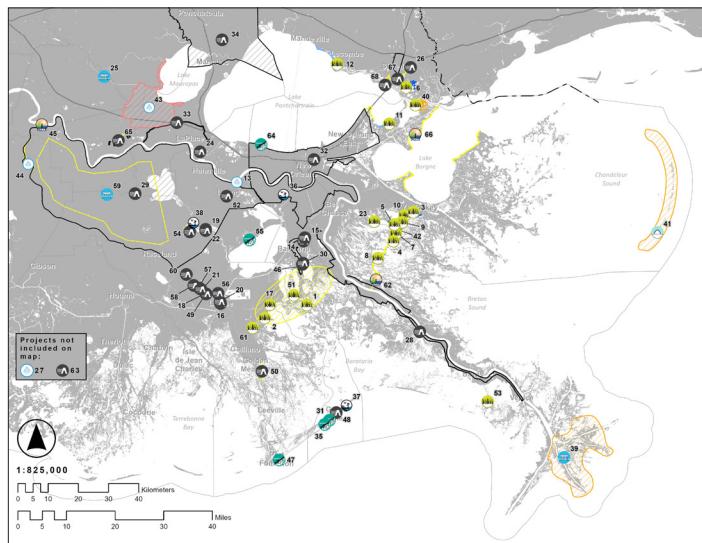
### GOMESA PROJECTS

- 24 Recertification System
- 25 Grand Bayou Pump Station (C)
- 26 Port Fourchon/Fourchon Island Long Term Resilience Analysis
- 27 East Timbalier Island Restoration
- 28 Section A West Levee Improvements (C)
- 29 Reach H3/H2 (C)
- 30 MTG Upper Reach I (C)
- 31 Reach K Water Control Structures
- 32 Little Valley Bayou Flood Protection Project (C)
- 33 Rutten Rill Road Flood Protection Project (C)
- 34 Stumpy Bayou Flood Protection Project (C)
- 35 Iberia/St. Mary Upland Levee
- 36 Eastern Terrebonne Parish Restoration
- 37 Marsh Island Barrier Island
- 38 Amelia Levee
- 39 Geraldine Pump Station
- 40 Industrial Blvd. Pump Station
- 41 Freshwater Bayou Floodgate (Iberia Parish)
- 42 Vermilion Bay Landbridge (Iberia Parish)
- 43 Wine Island Restoration

- Hydrologic Restoration
- Shoreline Protection
- Landbridge
- Structural Risk Reduction
- Marsh Creation
- Misc.

## SOUTHEAST REGION

68 ACTIVE PROJECTS: 4 IN PLANNING, 26 IN E&D, 38 IN CONSTRUCTION (C)



### CWPPRA PHASE I PROJECTS

- 1 Northeast Turtle Bay Marsh Creation Extension
- 2 Northwest Little Lake Extension
- 3 Yscloskey Marsh Creation
- 4 South Delacroix Marsh Creation
- 5 Wood Lake - East Lake Lery Restoration
- 6 Fritchie Marsh Creation & Terracing

### CWPPRA PHASE II PROJECTS

- 7 East Delacroix Marsh Creation & Terracing (C)
- 8 Breton Landbridge Marsh Creation (West) (C)
- 9 North Delacroix Marsh Creation & Terracing
- 10 Reggio Marsh Creation & Hydrologic Restoration (C)
- 11 St. Catherine Island Marsh Creation & Shoreline Protection (C)
- 12 Bayou Cane Marsh Creation (C)

### WRDA PROJECTS

- 16 LCA Modification of Davis Pond Diversion

### STATE-ONLY PROJECTS

- 14 Rosethorne Tidal Protection (C)
- 15 Crown Point Tidal Protection (C)
- 16 Ted Gisclair Lock Structure (C)
- 17 Northwest Little Lake Marsh Creation Increment 2 (C)
- 18 MTG Levee Improvements - NLLD (C)
- 19 St. Charles Parish Crawford Canal/ Sunset Pump Station (C)
- 20 Industrial Park Avenue Improvements (C)
- 21 UBRR Reach G/Reach H, Haul Road (C)
- 22 Sunset Pump Station Upgrade - Frontal Protection (C)
- 23 Lake Lery Marsh & Rim Restoration (C)
- 24 Montz Pump Station (C)
- 25 Amite River Diversion Canal Swamp Restoration
- 26 Military Road Flood Risk Reduction & Coastal Resilience
- 27 Upper Mississippi River Diversion Program

### HSDRRS & OTHER FEDERAL PROTECTION PROJECTS

- 28 New Orleans to Venice (C)
- 29 Upper Barataria Flood Risk Management
- 30 Lafitte Area Flood Risk Feasibility Study
- 31 Grand Isle Shoreline (C)
- 32 SELA - Overall (C)
- 33 West Shore-Lake Pontchartrain, Louisiana Hurricane Protection (C)
- 34 Tangipahoa Feasibility Study
- 35 Grand Isle Breakwaters (C)

### DEEPWATER HORIZON NRDA PROJECTS

- 36 Bayou Segnette State Park Improvements (C)
- 37 Grand Isle State Park Improvements (C)
- 38 Des Allemands Boat Launch (C)
- 39 Bird's Foot Delta Hydrologic Restoration
- 40 East Orleans Landbridge Restoration
- 41 Chandeleur Island Restoration Project (C)

### RESTORE PROJECTS

- 42 Lake Lery Marsh Creation (Phase 2) (C)
- 43 River Reintroduction into Maurepas Swamp (C)

### GOMESA PROJECTS

- 44 Mississippi River Reintroduction into Bayou Lafourche (BLFWD) (C)
- 45 Pumping Capacity Improvements Phase 1 (C)
- 46 Goose Bayou Tidal Protection (C)
- 47 Port Fourchon Shoreline Protection (C)
- 48 Grand Isle Back Levee
- 49 MTG Eastern Tie-in Levee Improvements (C)
- 50 Section A East Increment Improvement (C)
- 51 Barataria Basin Landbridge Restoration Program
- 52 St. Charles Cousins Pump Station (UBRR) (C)
- 53 Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment 2

- Bank Stabilization
- Non-Structural Risk Reduction
- Barrier Island Restoration
- Oyster Reef Restoration
- Diversion
- Ridge Restoration

- Hydrologic Restoration
- Shoreline Protection
- Landbridge
- Structural Risk Reduction
- Marsh Creation
- Misc.

**“As a native of Louisiana, the marshes and bayous of our coast are more than lines on a map; they are home, and these areas make up the heart of our unique culture. My priority is to deliver the best possible plan for Louisiana—one that balances the urgent need for protection with long-term restoration.**

**This document outlines an aggressive path forward, grounded in science and driven by a demand for results. We are committed to using every dollar as an investment in our future, ensuring that our funding translates directly into tangible projects that reduce our risk and restore our coast.”**

Michael Hare, CPRA Executive Director



CPRA Executive Director  
Michael Hare speaking at  
CPRA Board meeting





**COMMITTED TO  
OUR COAST**

# ANNUAL PLAN

As a companion to *Louisiana's Comprehensive Master Plan for a Sustainable Coast*, the Annual Plan details a snapshot of the CPRA's yearly progress. The Annual Plan presents projected revenues and expenditures for the next three fiscal years, providing an opportunity to document progress toward protection and restoration and highlight anticipated project activity and implementation schedules.

The Coastal Master Plan's \$50 billion budget allows CPRA to identify, plan, and prioritize projects based on need and alignment with its objectives, yet it is important to note that the state does not possess all \$50 billion at the time the plan is created. Thus, the Annual Plan enables CPRA to lay out in greater detail the short-term goals and expected expenditures, providing a more granular representation of how available funding will be spent on an annual basis.

CPRA Executive Director  
Michael Hare at Grand  
Isle Planting day





## VIEW THE FISCAL YEAR 2027 ANNUAL PLAN

Visit CPRA's interactive Annual Plan website for more information on the FY27 Annual Plan projects.

[AP27.COASTAL.LA.GOV](http://AP27.COASTAL.LA.GOV)



Through Governor Landry's leadership and commitment to our coast, this Annual Plan is a major step toward meeting the needs of our coastal communities through immediate action and tangible progress. We've made great progress, but I'm even more excited about the work to come; I am proud to play a part in as we advance critical projects that enhance our resilience, strengthen our working coast, and preserve the invaluable resources that define Louisiana.

Tony Alford, Chairman of the Governor's Advisory Commission

White Lake Restoration  
Public meeting



# HISTORY

After Hurricanes Katrina and Rita devastated the Gulf Coast in 2005, Louisiana formed the Coastal Protection and Restoration Authority (CPRA) as the single state entity tasked with setting priorities and overseeing efforts to achieve comprehensive coastal protection and restoration in our state. Prior to this, efforts were handled by various local and state government entities with limited budgets and minimal coordination – and our coast was paying the price.

In response, the Louisiana Legislature created CPRA and charged the agency with creating Louisiana's first-ever *Comprehensive Master Plan for a Sustainable Coast*, known as the Coastal Master Plan. For the first time in Louisiana's history, a single state authority was driving coastal restoration and hurricane protection by marshaling the expertise and resources of the Department of Natural Resources, the Department of Transportation and Development, the Department of Wildlife and Fisheries, and other state agencies to speak with one clear voice for the future of Louisiana's coast.

Working with federal, state, and local governments and agencies, CPRA's vision is to establish a safe and sustainable coast that will protect our communities, our nation's critical infrastructure, and our bountiful natural resources for generations to come.

To that effect, CPRA is required by Act 523 of the 2009 Regular Legislative Session to produce an Annual Plan that inventories projects, presents implementation schedules for these projects, and identifies funding schedules and budgets. This Fiscal Year 2027 Annual Plan provides an update on the state's efforts to protect and restore its coast and describes the short- and long-term results expected as progress is made.

The FY 2027 Annual Plan is the third Annual Plan to fall under the 2023 Coastal Master Plan, which was unanimously approved by the Louisiana Legislature in spring 2023. The 2023 Coastal Master Plan reflects a dynamic landscape that has faced major storms and accounts for all coastal projects that have been completed since the last Coastal Master Plan update in 2017.



North Vermilion Bay  
Shoreline Protection



Tchefuncte Lighthouse in  
St. Tammany Parish



# MAJOR EVENTS

SPRING 1927

## THE GREAT FLOOD OF 1927

The flooding of the lower Mississippi River Valley in 1927 is considered one of the worst natural disasters in the history of the United States. More than 23,000 square miles of land flooded, over half a million people were displaced, and nearly 250 people died.

**This catastrophic event emphasized the need for a governing agency to prioritize flood control for the Mississippi River, which has led to coordinated management efforts that encompass navigation, ecosystem restoration, and more.**

MAY 1928

## FLOOD CONTROL ACT OF 1928

This act authorized the U.S. Army Corps of Engineers (USACE) to design and construct projects that help control flooding of the Mississippi River and its tributaries, putting a historic focus on riverine flood control through the largest public works appropriation ever authorized.

JANUARY 1929

## BONNET CARRÉ SPILLWAY

USACE began building the Bonnet Carré Spillway in 1929 as part of the federal Mississippi River and Tributaries Project, a flood-control program to supersede the levee system constructed in the 18th and 19th centuries. The structure was completed in 1931 and was first opened in 1937. The structure is designed to divert water from the Mississippi River to Lake Pontchartrain during times of high water to provide flood protection to downriver communities, including New Orleans.

SEPTEMBER 1965

## HURRICANE BETSY

Hurricane Betsy struck New Orleans and greater south Louisiana in 1965, leaving behind major flooding, loss of life, and property damage. The storm became the first billion-dollar hurricane, causing \$1.2 billion in damage. In response, Congress directed USACE to build a massive flood-protection system for New Orleans. While that became the foundation of the modern system, the effort failed 40 years later during Hurricane Katrina given a lack of adequate design, investment, and maintenance.

APRIL 1990

## CWPPRA “THE BREAUX ACT”

U.S. Senators John Breaux and J. Bennett Johnston, of Louisiana, presented their case to save the state's vanishing wetlands in 1990, persuading Congress to enact the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA). Often referred to as “The Breaux Act,” CWPPRA launched the first major federal restoration efforts along Louisiana's coast. CWPPRA was the first program to provide a recurring source of federal funds.

AUGUST/SEPTEMBER 2005

## HURRICANES KATRINA AND RITA

Category 5 Hurricanes Katrina and Rita struck the Gulf Coast in 2005, resulting in more than 1,400 deaths in Louisiana, damaging more than 200,000 homes, displacing one million residents, and destroying 200 square miles of marsh. The hurricanes disrupted the national economy, spiking fuel prices, reducing energy reserves, and slowing global shipments.

**The widespread impact of the storms highlighted the need to improve Louisiana's hurricane protection systems and restore the destroyed wetlands. Given the importance of the region to the nation, the federal government agreed to support recovery efforts in Louisiana following the hurricanes. Federal officials requested the state create a central authority for oversight of all funds and coastal restoration activities, as well as a coordinated plan of action with clear, achievable goals.**

DECEMBER 2005

## FORMATION OF THE COASTAL PROTECTION AND RESTORATION AUTHORITY

Meeting in a special session to address recovery issues following Hurricanes Katrina and Rita, the Louisiana Legislature restructured the state's Wetland Conservation and Restoration Authority to form CPRA in December 2005.

MAY 2007

## INITIAL COMPREHENSIVE MASTER PLAN FOR A SUSTAINABLE COAST

In its first-ever iteration of a defined plan for sustaining Louisiana's coast, CPRA outlined its strategy to coordinate small- and large-scale protection, restoration, and risk-reduction efforts coastwide. This initial plan laid the groundwork for a consolidated restoration effort, established focus and guidelines for planning, and set up a framework for project implementation that ensures CPRA puts the best projects for our state on the map. Subsequent iterations were approved unanimously by the Louisiana Legislature in 2012, 2017, and 2023 with updates to reflect advancements in science and technology, along with the updated state of our dynamic coast. The 2029 Coastal Master Plan is currently under development.

APRIL 2010

## DEEPWATER HORIZON OIL SPILL

A catastrophic oil rig explosion in the Gulf resulted in 134 million gallons of oil being released into the ocean, tragic death and injury of numerous crew members, millions of dollars in damage to our ecosystems and economy, and a wide range of adverse health effects to marine mammal, bird, fish, seafood, and other coastal wildlife populations. This event was one of the worst environmental disasters in U.S. history.

APRIL 2016

## DEEPWATER HORIZON OIL SPILL SETTLEMENT

The U.S. District Court for the Eastern District of Louisiana approved a settlement agreement and consent decree allocating billions in funding for claims related to natural resource damages under the Oil Pollution Act, Clean Water Act civil penalties, and the state's various economic claims. This settlement, combined with prior *Deepwater Horizon* oil spill-related settlements and recoveries, totaled approximately \$8.7 billion to be distributed in annual increments from 2017 to 2031 to rectify economic damages and provide for coastal restoration.

**Because Louisiana's leaders established the Coastal Master Plan framework long before the *Deepwater Horizon* oil spill, projects were already identified, planned, and, in some cases, designed – making them ready for implementation as soon as funding was available.**

MAY 2021

## COMPLETION OF THE HURRICANE STORM DAMAGE RISK REDUCTION SYSTEM (HSDRRS)

After nearly two decades, construction was complete on the comprehensive system of protective floodwalls, levees, and floodgates that provides storm surge protection from extreme and severe weather events for nearly a million people and some \$170 billion in assets in the Greater New Orleans area. The \$14.5 billion Hurricane Storm Damage Risk Reduction System was completed in 2021 and turned over to CPRA for operation in 2022.

**Upon completion, the system built to safeguard the densely-populated area from devastating storm surge and hurricane forces was immediately tested by Hurricane Ida, one of the strongest hurricanes to ever make landfall in Louisiana.**

MAY 2023

## UPDATED COMPREHENSIVE MASTER PLAN FOR A SUSTAINABLE COAST

Building on advancements of previous plans, the 2023 *Comprehensive Master Plan for a Sustainable Coast* leverages innovative improvements to evaluation and planning tools, incorporates the best available science, and is rooted in stakeholder engagement. The Louisiana Legislature, once again, unanimously approved the 2023 Coastal Master Plan.

# FUNDING

The Coastal Master Plan is implemented through yearly plans that outline the agency's priorities for the upcoming fiscal year and includes projections for an additional two years in the future. Projects are funded through multiple sources allocated to CPRA through various state and federal programs, agencies, initiatives, and organizations. Most funding sources have specific guidelines dictating how they can be used.



## STATE MINERAL REVENUE

(RECURRING)

Used to match Louisiana's funding responsibility for CWPPRA projects and fund agency programs and operations.

## STATE SURPLUS FUNDS

Coastal protection and restoration is one of six eligible uses of surplus funds, which are available after fiscal years when the state Treasury receives more revenue than budgeted to expend.



## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT (CWPPRA)

(RECURRING)

Federal funds used for the planning and implementation of projects that create, protect, restore, and enhance wetlands in coastal Louisiana. Funds are derived through the Sport Fish Restoration and Boating Safety Trust Fund. The state provides a 15% match.



## GULF OF MEXICO ENERGY SECURITY ACT (GOMESA)\*

(RECURRING)

Federal revenues derived from offshore oil and gas production are shared with the four Gulf producing states, their coastal political subdivisions, and the Land and Water Conservation Fund. In Louisiana, funds have been constitutionally dedicated to the Coastal Protection Trust Fund. The state receives its GOMESA payment each spring based on revenues generated during the prior federal fiscal year.

\*Per Executive Order 14172, "Restoring Names That Honor American Greatness," the area formerly known as the Gulf of Mexico has been officially renamed the Gulf of America.



## NATIONAL FISH AND WILDLIFE FOUNDATION (NFWF)

A total of \$1.27 billion was allocated to the National Fish and Wildlife Foundation for Louisiana as a result of criminal plea agreements associated with the *Deepwater Horizon* oil spill. These funds may only be used to fund barrier island restoration or sediment diversions from the Mississippi and Atchafalaya Rivers.



## RESOURCES AND ECOSYSTEMS SUSTAINABILITY, TOURIST OPPORTUNITIES, AND REVIVED ECONOMIES OF THE GULF COAST STATES ACT (RESTORE)

Four funding streams managed by the RESTORE Council (Council-Selected Restoration Component and Spill Impact Component), and the U.S. Treasury (Direct Component and Centers of Excellence Component), account for 80% of the *Deepwater Horizon* oil spill Clean Water Act civil penalties. These funds will be received over the 15-year period ending April 4, 2031.

Louisiana's share of the RESTORE Trust Fund is as follows:

- Direct Component: approximately \$261 million by 2031
- Spill Impact Component: approximately \$551.5 million by 2031
- Council-Selected Restoration Component: \$184 million to date
- Centers of Excellence Component: approximately \$29 million by 2031



## NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA)

A total of \$5 billion in settlement funds used for *Deepwater Horizon* oil spill restoration activities. This funding stream is overseen by the Louisiana Trustee Implementation Group (LA TIG), who approves restoration and implementation plans that utilize these funds. These funds will be received annually over the 15-year period ending April 4, 2031.



## PROJECTED THREE-YEAR EXPENDITURES (FY 2027 - FY 2029)

Program/Funding Source	FY 2027	FY 2028	FY 2029
<b>GOMESA</b>	\$373,141,742	\$289,704,090	\$195,897,054
<b>NRDA</b>	\$183,845,352	\$372,448,919	\$179,158,689
<b>NFWF</b>	\$3,704,638	\$850,260	\$37,973,584
<b>RESTORE</b>	\$164,309,149	\$183,103,548	\$130,694,135
<b>FEDERAL (CWPPRA/OM&amp;M)</b>	\$169,381,052	\$106,835,705	\$88,096,864
<b>SURPLUS &amp; CAPITAL OUTLAY</b>	\$230,624,691	\$118,128,469	\$56,264,482
<b>STATE (NON-SURPLUS)</b>	\$79,163,329	\$75,352,030	\$69,897,453
<b>OTHER</b>	\$65,811,676	\$47,541,362	\$13,023,785
<b>TOTAL</b>	\$1,269,981,629	\$1,193,964,383	\$771,006,046





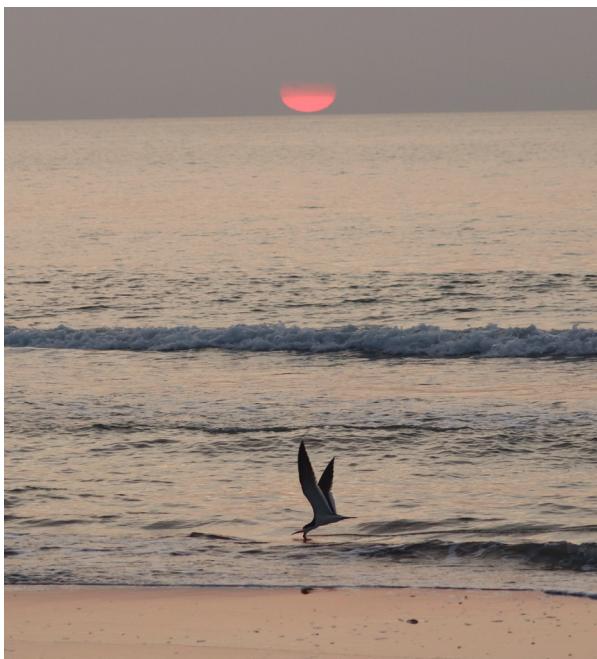
Construction on Mandeville  
Lakefront

# OBJECTIVES

The individuals who live, work, and play in coastal Louisiana all cherish it for different reasons. The coast belongs to residents, fishermen, industry representatives, sportsmen, scientists, elected officials, engineers, and more. All of these stakeholders bring diverse viewpoints and ideas to the table. As such, it is imperative that CPRA use a comprehensive, impartial approach in the selection and implementation of projects, driven by the best-available science. Our planning process incorporates valuable feedback resulting in a plan that is based on a variety of factors, goals, and objectives in order to protect the cultural heritage and landscape we all agree is too important to lose.

CPRA's objectives are used as a guide and vetting mechanism for prioritizing and implementing all protection and restoration efforts.

With these objectives guiding decision-making, the projects highlighted in this Annual Plan are exemplary measures of CPRA's commitment to prioritizing and delivering complementary solutions to complex, urgent problems while considering many factors to protect and preserve the culture, communities, and ecosystems vital to our success.





## NATURAL PROCESSES

Harness natural processes to return our coastal ecosystem to a more sustainable, natural environment.



## FLOOD PROTECTION

Reduce economic losses from storm surge-based flooding to residential, public, industrial, and commercial infrastructure.



## COASTAL HABITATS

Provide habitats suitable to support an array of commercial and recreational activities coastwide.



## CULTURAL HERITAGE

Sustain the unique cultural heritage of coastal Louisiana by protecting historic properties and traditional living cultures and their relationships to the natural environment.

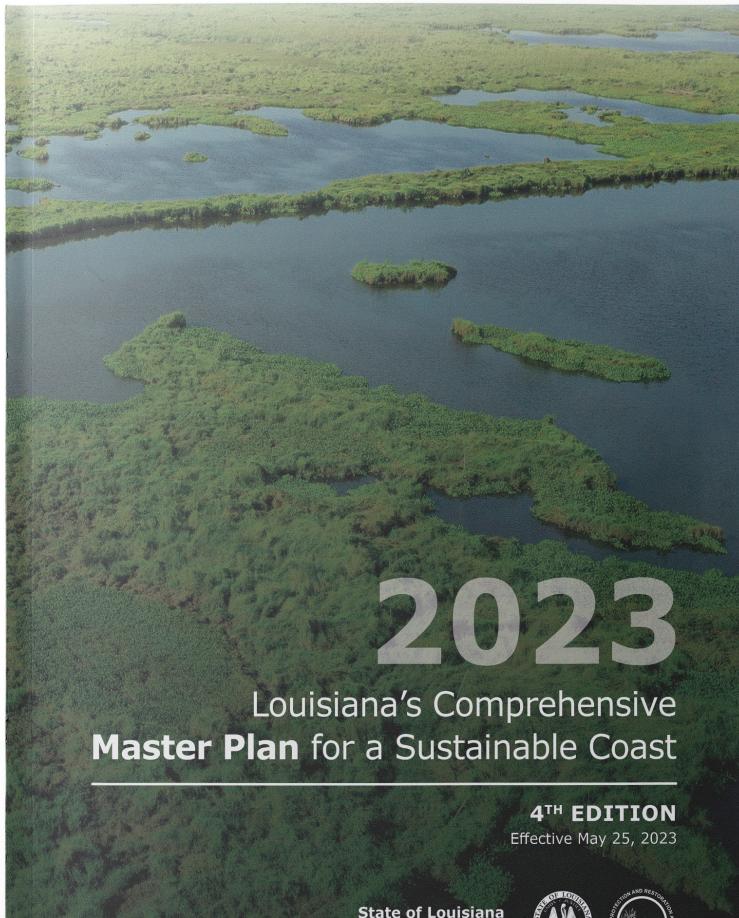


## WORKING COAST

Promote a viable working coast to support regionally and nationally important businesses and industries.



# LOUISIANA'S COMPREHENSIVE MASTER PLAN FOR A SUSTAINABLE COAST



# 2023

Louisiana's Comprehensive  
**Master Plan** for a Sustainable Coast

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4<sup>TH</sup> EDITION  
Effective May 25, 2023

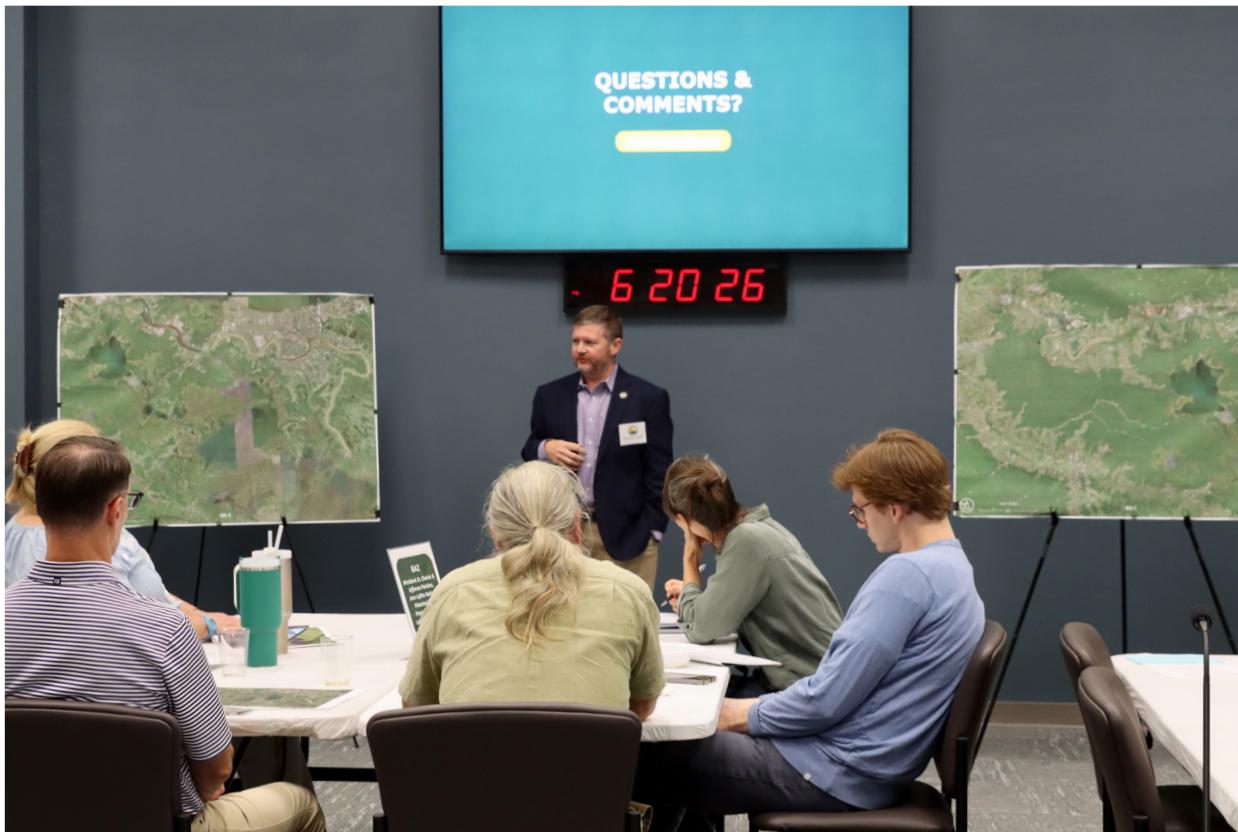
In spring 2023, CPRA unveiled an updated *Comprehensive Master Plan for a Sustainable Coast*. After extensive public input, the 50-year, \$50 billion plan was brought before the state legislature, where it passed with unanimous approval.

The 2023 Coastal Master Plan is the result of six years of extensive research, modeling, and stakeholder feedback. After public solicitation for projects and further refinement by Regional Working Groups, 131 candidate projects were evaluated using the best available science to determine feasibility and suitability. Ultimately, 77 projects were selected to move forward, with \$25 billion allocated to restoration and \$25 billion to risk reduction.

The plan calls for aggressive and comprehensive protection and restoration of Louisiana's coast, including extensive levee systems and marsh creation projects. CPRA estimates that, if implemented, the 2023 Coastal Master Plan projects would reduce annual storm surge-based damages by about \$11 billion per year by year 50 under the lower environmental scenario.

From July to October 2025, CPRA held their first round of project solicitation meetings for the 2029 Coastal Master Plan to solicit project ideas from the public. Resources such as virtual office hours, a project development booklet, and a public webinar were offered to help applicants refine ideas that reduce land loss or storm surge risk. Ideas will be screened and, if selected, move into ongoing modeling and plan development efforts, with a second solicitation period planned for early 2026.

CPRA Executive Director Michael Hare speaking at a project solicitation meeting





# PROGRESS & PLAN



# \$1.27 BILLION INVESTMENT IN OUR COAST

\$957 MILLION ALLOCATED FOR CONSTRUCTION

19 DREDGING PROJECTS

SLATED FOR  
CONSTRUCTION  
TOTALING

54.5 MILLION CUBIC YARDS  
OF SEDIMENT TO CREATE OR NOURISH MORE THAN

# 12,816 ACRES



# 130 ACTIVE PROJECTS

93% PROJECT ASSOCIATED EXPENDITURES



# PAST, PRESENT, & FUTURE



## PROJECTS COMPLETED SINCE 2007

17

\$1.07 B



BARRIER  
ISLAND  
MAINTENANCE

3

\$47 M



DIVERSION

16

\$147 M



HYDROLOGIC  
RESTORATION

42

\$1.5 B



MARSH  
CREATION

3

\$85.6 M



OYSTER REEF  
RESTORATION

3

\$26.6 M



RIDGE  
RESTORATION

35

\$504 M



SHORELINE  
PROTECTION

45

\$10.7 B



STRUCTURAL  
RISK  
REDUCTION

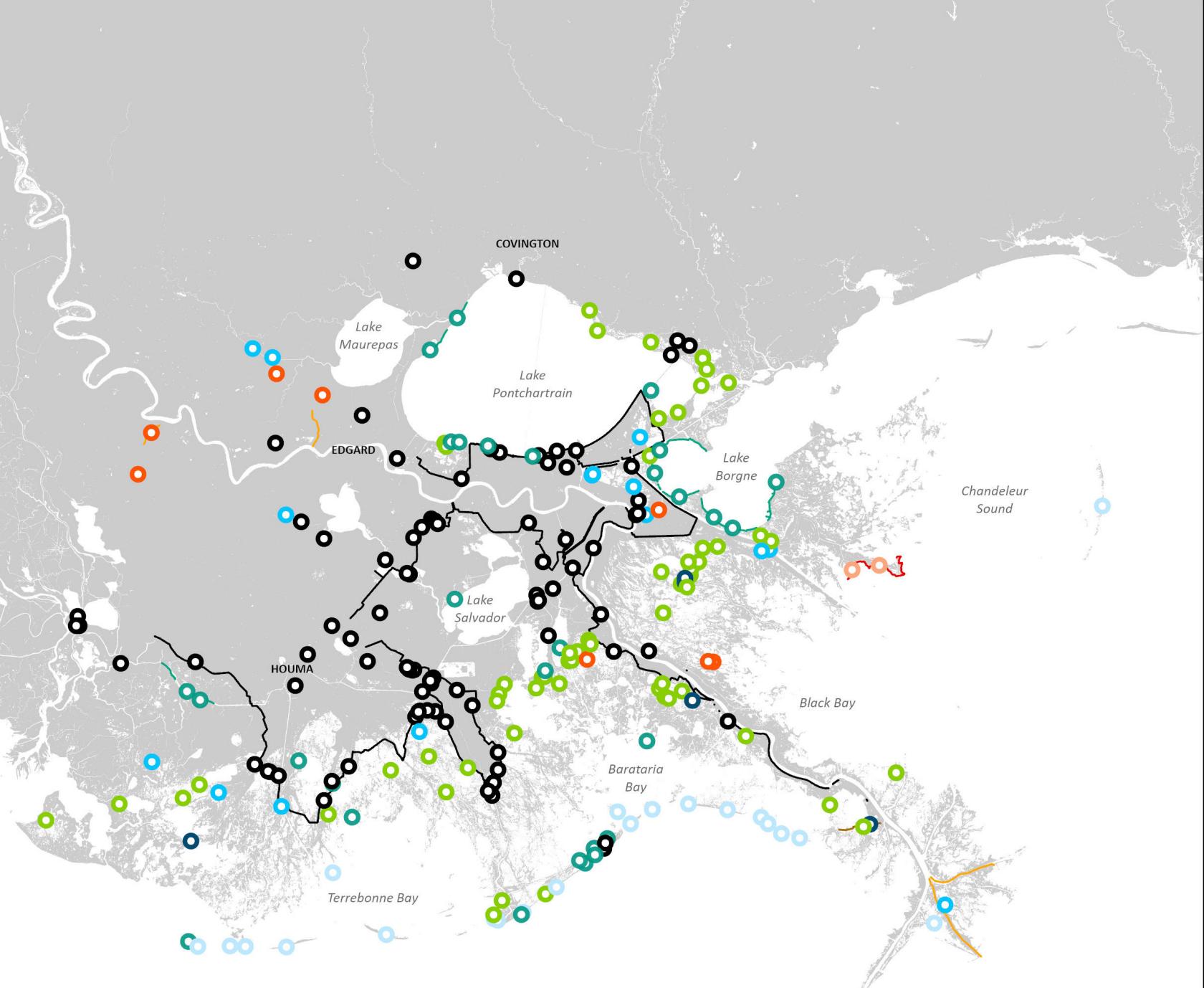
24

\$469.6 M



OTHER CPRA  
MASTER PLAN  
PROJECTS

CPRA COASTAL  
PROGRAM  
PROJECTS



Every six years, per the directive of the state Legislature, CPRA releases *Louisiana's Comprehensive Master Plan for a Sustainable Coast*, which details the priorities, projects, plans, and benchmarks for implementing an integrated approach to coastal protection and restoration in Louisiana. This plan is intended to be a living document, updated incrementally to reflect changes to our coast, economy, and society, as well as advancements in science and technology, used in decision making, planning, and implementation processes.

Further, CPRA has committed to its dedicated and passionate groups of stakeholders that transparency and open lines of communication will remain at the forefront of decision making. As such, the Annual Plan serves as an opportunity to inventory integrated coastal protection and restoration projects, provide an update on progress toward long-term goals, and relay funding, budgets, and expenditure information.

This Annual Plan serves to accomplish all of the above and provides a snapshot in time, highlighting both progress made toward our protection and restoration plans, as well as an outlook on what is to come.



# FLOOD PROTECTION & RISK REDUCTION

# MORGANZA TO THE GULF HURRICANE PROTECTION

**FY 2027 STATUS:**

**CONSTRUCTION**

**FUNDING SOURCE:**

**FEDERAL, STATE, LOCAL**

**FY 2027 EXPENDITURE:**

**\$105 MILLION\***

**ESTIMATED COST:**

**\$4.9 BILLION**

\*Includes expenditures for Morganza to the Gulf (TE-0064) and HNC Lock Complex (TE-0113); expenditures for other components of the Morganza to the Gulf (MTG) system are presented separately under individual project IDs.



**Morganza to the Gulf  
Hurricane Protection  
Reach H3**



Map of the Morganza to the Gulf Hurricane Protection System

The Morganza to the Gulf Hurricane and Storm Damage Risk Reduction System is one of Louisiana's largest and most critical flood protection investments, designed to protect more than 200,000 residents, businesses, and vital infrastructure across Terrebonne and Lafourche Parishes. When complete, the 98-mile network of levees, floodgates, road gates, and lock structures will provide a 100-year level of storm surge protection to some of the state's most vulnerable coastal communities.

Over the past year, CPRA, the Terrebonne and Lafourche Levee Districts, and the U.S. Army Corps of Engineers (USACE) continued to advance multiple reaches of the system, strengthening areas that currently provide partial or interim protection while pushing the broader system toward complete design elevations. Although no major construction features were completed this year, significant and exciting progress continued across several segments.

Reach A, one of the system's largest federal features, broke ground in October 2024 and continues steady construction to shrink the existing gap near the Upper Bayou Dularge Community. Work remains active and is now projected to wrap up in 2026. Upper Reach F, paralleling the Houma Navigation Canal (HNC) near Dulac, also remains in the design phase, with construction anticipated to begin in mid- to late-2026.

CPRA has advanced several key levee improvements and structural features. Reach 3B, from Lockport to Larose, is now under construction, with completion expected in summer 2026, in Terrebonne Parish, construction continues in Reaches H2 and H3, where approximately three miles of existing levee are being raised to 15 feet in strengthening system continuity. Additional improvements are underway along Reach I, where levees between Bayou Terrebonne and Humble Canal are being raised to 15 feet to reduce overtopping risk during high-water events.

Work is also progressing on interim system features that provide near-term risk reduction while progress is made towards complete elevations. The Reach L floodwall near Apache Farms is scheduled for completion in early 2026 and will close a critical gap on the southern Lafourche segment. Along with the Reach L Apache Farms levee improvements, surrounding communities will now benefit from a minimum of 9 to 10 feet of protection.

Together, these ongoing efforts continue to increase the system's overall level of protection while major federal and state designs move toward construction.



# SOUTHWEST COASTAL LOUISIANA

**FY 2027 STATUS:**

**CONSTRUCTION**

**FUNDING SOURCE:**

**FEDERAL, STATE**

**FY 2027 EXPENDITURE:**

**\$7.5 MILLION**

**ESTIMATED COST:**

**\$3.4 BILLION**



Completed Southwest  
Coastal home elevation



The Southwest Coastal Louisiana Storm Risk Management and Ecosystem Restoration Project is a large-scale effort to protect communities in Cameron, Calcasieu, and Vermilion Parishes from storm surge and flooding by elevating homes and building shoreline protection projects.

## NON-STRUCTURAL FLOOD RISK REDUCTION

Through a partnership between CPRA and the U.S. Army Corps of Engineers (USACE), the non-structural component of this project is elevating homes and implementing floodproofing measures that reduce damage, improve safety, and support long-term resilience for families across the region.

The initial pilot phase of implementation, which includes elevating 17 homes, is currently underway. With the first home completed in late 2024, the program has continued to inspect, clear, design, and construct elevations on subsequent homes. With multiple homes completed in 2025, several others entered the construction phase.

The program continues to conduct a series of screenings and assessments for eligible properties, helping identify structural conditions, elevation requirements, and any cultural or environmental considerations before design and construction. With more than 3,900 properties ultimately eligible for elevation or floodproofing, this pilot phase will inform the remaining implementation phases.

## ECOSYSTEM RESTORATION AND SHORELINE PROTECTION

CPRA is advancing shoreline protection and wetland restoration efforts to strengthen coastal ecosystems and reduce erosion across the region. Through the National Ecosystem Restoration (NER) Plan, the state is delivering projects that rebuild marshes, plant shoreline vegetation, and add new protective features to help stabilize the coast.

These habitat improvements support healthier waterways, reduce flood risks, and provide benefits for wildlife, fisheries, and local communities. Restoring wetlands is especially important in areas that have experienced significant land loss over the years.

The first construction contract under the NER Plan was awarded in 2025 for shoreline stabilization at Rockefeller Refuge in Cameron Parish, marking a major step forward in implementing these long-planned restoration efforts.

# WEST SHORE LAKE PONTCHARTRAIN HURRICANE PROTECTION

**FY 2027 STATUS:**

**CONSTRUCTION**

**FUNDING SOURCE:**

**FEDERAL, STATE**

**FY 2027 EXPENDITURE:**

**\$39.2 MILLION**

**ESTIMATED COST:**

**\$3.4 BILLION**

WSLP Project passing  
beneath I-10 in St. John  
the Baptist Parish

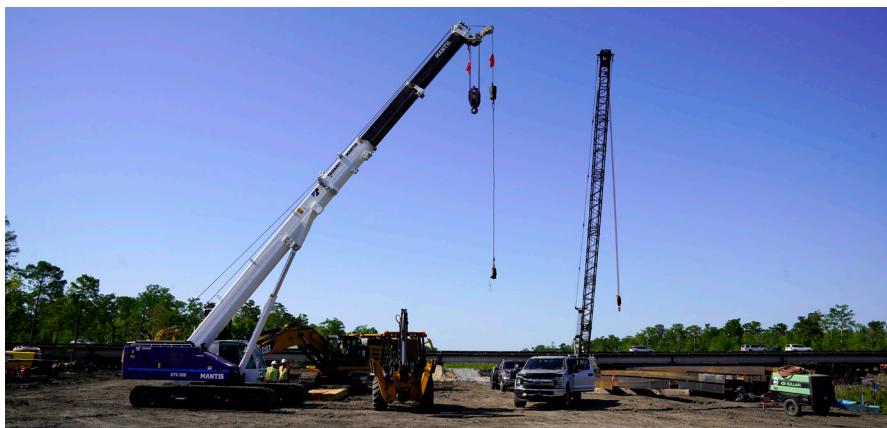


The West Shore Lake Pontchartrain Hurricane Protection System (WSLP) continues to make significant progress toward providing 100-year storm surge protection for more than 60,000 residents in St. Charles, St. John the Baptist, and St. James Parishes. The system spans approximately 18.5 miles and includes levees, floodwalls, drainage structures, and pump stations extending from Garyville to LaPlace.

With construction beginning in late 2022, the U.S. Army Corps of Engineers (USACE), in partnership with CPRA and the Pontchartrain Levee District (PLD), remain active with construction ongoing on 11 separate reaches. The largest construction contract, for the Reserve Relief Canal and I-55 pump stations, was advertised in 2025 with construction to begin in 2026. These efforts mark continued progress along both the eastern and western sections of the levee alignment, with visible construction activities at two points along I-10 in St. John the Baptist Parish.

In parallel with levee construction, CPRA and USACE are continuing efforts to integrate and construct the River Reintroduction into Maurepas Swamp, a critical mitigation feature for WSLP and another major restoration effort in south Louisiana. This component will not only restore wetland hydrology and improve ecological resilience, but it also serves as a natural buffer between the levee system and surrounding wetlands. The combined approach is among the strongest examples of integrated restoration and protection in coastal Louisiana.

Additional site work continues across the WSLP Project area, including test sections, clay and sand stockpiling, and levee section grading. The WSLP Project remains on track for completion in 2030, with CPRA, USACE, and PLD closely coordinating to maintain construction momentum and ensure long-term storm surge protection and ecosystem benefits for the River Parishes.



Construction on WSLP

# VERMILION, ST. MARY, & IBERIA PARISH FLOOD PROTECTION

**FY 2027 STATUS:**

**ENGINEERING & DESIGN,  
CONSTRUCTION**

**FUNDING SOURCE:**

**STATE, GOMESA**

**FY 2027 EXPENDITURE:**

**\$17.5 MILLION**

**ESTIMATED COST:**

**\$693 MILLION**

Jefferson Flap Gate  
in Iberia Parish



CPRA and Iberia Parish continue advancing a comprehensive set of flood protection projects designed to reduce rainfall-driven flooding and limit the impacts of high-tide events that push water inland from Vermilion Bay.

## JEFFERSON CANAL SOUTH & NORTH

As part of the first phase of parish wide drainage improvements, the Jefferson Canal South and North water control structures were completed in 2024. These structures now block high-tide intrusion into the canal system and restore needed stormwater storage during rain events.

The Peebles Coulee water control structure, another critical drainage feature, was also constructed in 2025.

## LITTLE VALLEY BAYOU, RUTTEN RILL ROAD CANAL, & STUMPY BAYOU

High tides driven by sustained southerly winds often back water into these drainage canals, reducing their ability to carry rainfall away from nearby neighborhoods. To restore reliable drainage and improve storage capacity, CPRA and Iberia Parish are advancing new water control structures across Little Valley Bayou, Rutten Rill Road Canal, and Stumpy Bayou.

Designs include precast concrete box culverts or corrugated metal pipes, flap gates, and trash racks to block high-tide inflow and protect canal banks.

## IBERIA/ST. MARY UPLAND LEVEE SYSTEM

The Iberia/St. Mary Upland Levee is one of the parish's largest coastal protection investments, with ongoing modeling, engineering, and design for the proposed system. New features within Commercial Canal and Delcambre Canal, including barge gates and pump stations, will help move water out faster during storms. Modeling is underway, and design is expected to begin in 2026.

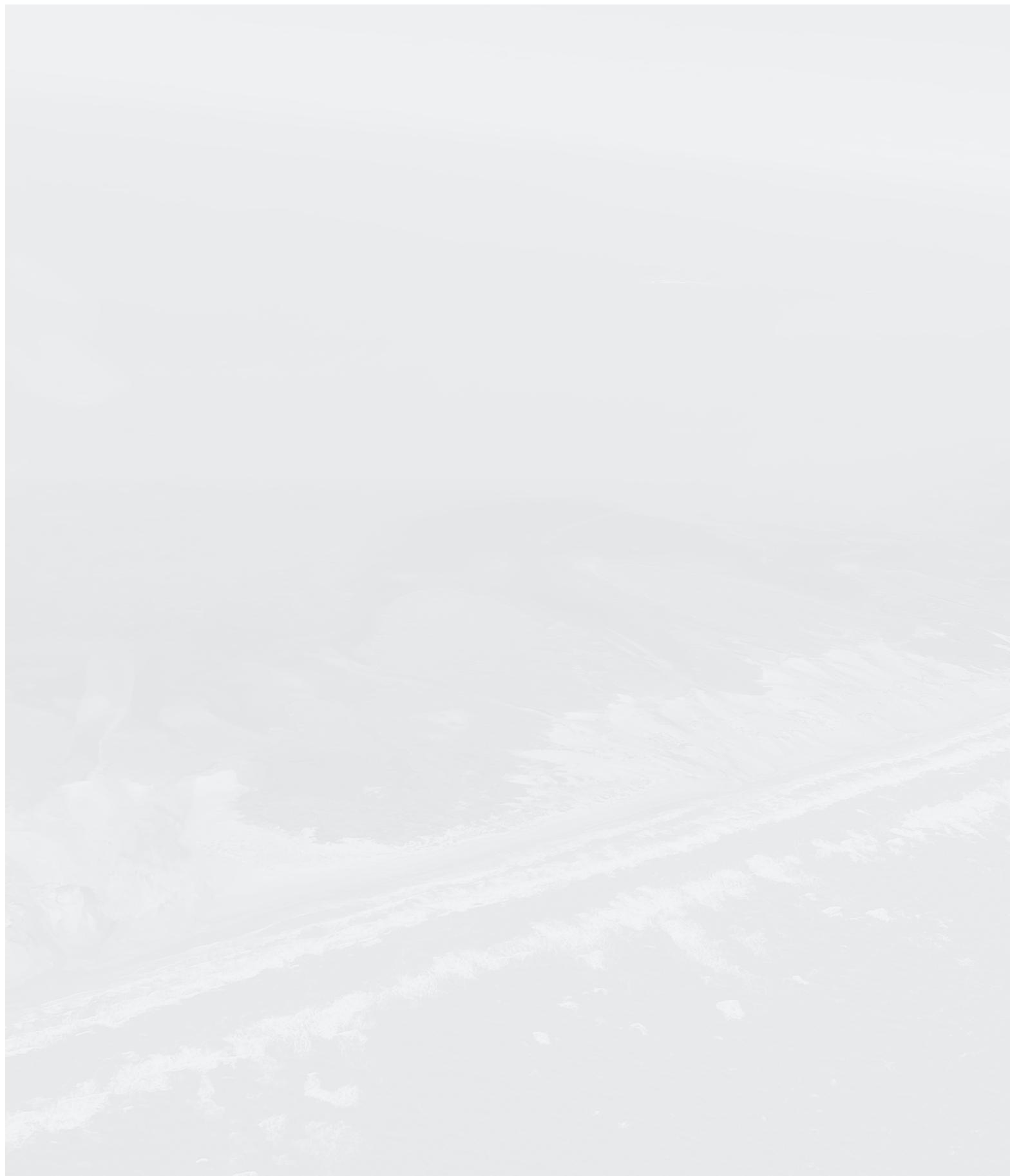
## COMMERCIAL CANAL & DELCAMBRE CANAL

This phase of the parish wide drainage system includes proposed barge gates and high-capacity pumping stations to accelerate drainage inside the levee system during storms. Modeling began in early 2025, with design starting in 2026.

## ABBEVILLE AND FRANKLIN AND VICINITY

Looking ahead, CPRA continues coordination on additional protection initiatives in the region, including the proposed Abbeville and Franklin and Vicinity project, which would provide further flood risk reduction for surrounding communities.





# BARRIER ISLAND, SHORELINE PROTECTION, & MARSH CREATION

# CHANDELEUR ISLANDS RESTORATION

**FY 2027 STATUS:**

**CONSTRUCTION**

**FUNDING SOURCE:**

**NRDA, STATE**

**FY 2027 EXPENDITURE:**

**\$50.3 MILLION**

**ESTIMATED COST:**

**\$383 MILLION**



North Chandeleur Island

More than half of recent sea turtle crawls on the Chandeleur Islands belong to Kemp's ridley, the world's most critically endangered sea turtle, marking the first documented hatchlings there in over 75 years.

The Chandeleur Islands, part of the Breton National Wildlife Refuge and one of the most ecologically significant barrier island systems in the Gulf, have lost nearly 90% of their landmass due to hurricanes, storm surge, and long-term erosion. Despite these losses, the islands continue to support critical habitat for migratory birds and three species of nesting sea turtles, underscoring the importance of restoring the Chandeleur Islands. CPRA anticipates beginning construction in late 2026, with a target construction duration of less than three years.

The barrier island restoration project will rebuild and enhance roughly 13 miles of North Chandeleur Island by utilizing dredged sediment to restore the island's beach, dune, and marsh features. The project will also preserve and enhance the largest and most diverse assemblage of submerged aquatic vegetation (SAV) in the northern Gulf of America, which is critical for supporting marine habitats and water quality. New Harbor Island will be restored by placing dredged sediment to enlarge the island and by incorporating shoreline protection features.

Recent monitoring continues to highlight the ecological urgency of this effort: since 2022, more than 130 sea turtle crawls have been documented across three species, Kemp's ridley, loggerhead, and green sea turtles, with multiple successful hatchings. Notably, Kemp's ridley nesting activity marks the first confirmed occurrence in more than 75 years.

Together, these investments will strengthen the Breton Sound, restore and enhance critical wildlife habitat, and rebuild one of Louisiana's most iconic barrier island systems for future generations.



Kemp's ridley turtles on Chandeleur Island

# GRAND ISLE RESTORATION & RESILIENCY EFFORTS

**FY 2027 STATUS:**

**CONSTRUCTION**

**FUNDING SOURCE:**

**FEDERAL, STATE**

**FY 2027 EXPENDITURE:**

**\$20.1 MILLION**

**ESTIMATED COST:**

**\$195 MILLION**



Beach Nourishment on  
Grand Isle Shoreline

CPRA's ongoing restoration and protection projects include additional breakwaters and interior flood protection, reflecting the state's commitment to strengthening the island's resilience and preserving its role as a vital coastal buffer for future generations.

Grand Isle, Louisiana's only inhabited barrier island, is home to a tight-knit community, a vibrant tourism economy, and some of the state's most memorable coastal landscapes. Following the extensive impacts of Hurricane Ida in 2021, CPRA, U.S. Army Corps of Engineers (USACE), and the Town of Grand Isle continue coordinated efforts to restore, fortify, and sustain the island for the people who live, work, and visit.

## BEACH AND DUNE RESTORATION

The Grand Isle Beach and Dune Restoration Project was completed in 2024, connecting the island's beach dune from end to end, reducing the risk of storm surge and flooding on the island's infrastructure. The dune was severely damaged and breached across multiple areas during Hurricane Ida in 2021, and the new dune offers increased protection with a hard clay core topped with sand.

## GULF BREAKWATER ROCKS

Following the completion of the beach and dune restoration, USACE approved federal project funds to be used to construct segmented breakwaters along the entire island, connecting the existing segmented breakwaters on the east side of the island to the western breakwaters. The additional breakwaters will help reduce erosion and provide long-term shoreline protection. The breakwater project is expected to begin construction in 2026.

## GRAND ISLE BACK LEVEE AND OTHER RESILIENCE MEASURES

Beyond beach and shoreline improvements, CPRA and the Grand Isle Independent Levee District continue to advance bay-side protection measures, including potential levees, pump stations, floodwalls, and floodgate upgrades that reduce tidal flooding and improve interior drainage.

Together, these investments support the long-term resilience of Grand Isle, protecting its year-round residents, sustaining its vital tourism industry, and preserving the unique coastal community that makes the island one of Louisiana's most cherished destinations.



Grand Isle Breakwaters

# LABRANCHE MARSH CREATION & SHORELINE PROTECTION

**FY 2027 STATUS:**

**COMPLETE**

**FUNDING SOURCE:**

**CWPPRA, STATE**

**ESTIMATED COST:**

**\$81.4 MILLION**

Rock placements for  
LaBranche Shoreline  
Protection





**“Great progress is being made in St. Charles Parish to protect our residents, our marsh, and our environment from future storms. I extend my sincere appreciation to CPRA and all of our partners whose hard work made this project possible.”**

Matthew Jewell, St. Charles Parish President and CPRA Board member



Located along the southwestern shoreline of Lake Pontchartrain in St. Charles Parish, the LaBranche wetlands form a vital component of Louisiana's multiple lines of defense, buffering storm surge, protecting critical transportation corridors, and supporting rich fish and wildlife habitat. Decades of hydrologic alteration, including historical dredging and construction of I-10, contributed to significant land loss throughout the area. In response, CPRA and St. Charles Parish have advanced a series of complementary restoration and protection projects aimed at stabilizing the shoreline, rebuilding lost wetlands, and strengthening long-term community resilience.

## LABRANCHE MARSH CREATION

The LaBranche Marsh Creation Project restored critical wetland habitat along this rapidly changing shoreline. Implemented in three phases, the project used dredged material from Lake Pontchartrain to construct approximately 1,470 acres of new emergent marsh, improving water quality and enhancing habitat for fish and wildlife.

Completed in late 2024, the restored marsh platform helps reinforce the region's multiple lines of defense by creating a natural buffer for nearby communities and protecting essential infrastructure, including the I-10 hurricane evacuation route.

## LABRANCHE SHORELINE PROTECTION

The LaBranche Shoreline Protection Project delivers long-term defense against erosion along roughly 13,000 feet of the Lake Pontchartrain shoreline. A rock breakwater system reduces wave energy, stabilizes the shoreline, and protects valuable intertidal habitat that has historically eroded by nearly 10 feet per year.

Completed in August 2025, this \$24 million investment continues to perform as intended, bolstering the resilience of the LaBranche shoreline and supporting the long-term health of adjacent wetlands. The project also aligns with priorities outlined in the St. Charles SHIELD Plan: Stabilizing Habitats through Infrastructure, Ecology, and Land Defense, reinforcing shared goals for ecosystem restoration and community protection.



LaBranche Marsh Creation



# LAKE BORGNE MARSH CREATION

**FY 2027 STATUS:**

**COMPLETE**

**FUNDING SOURCE:**

**NRDA**

**ESTIMATED COST:**

**\$115 MILLION**



Lake Borgne Marsh  
Creation

The Lake Borgne Marsh Creation Project is the largest dredging project of its kind by volume in Louisiana's history, transporting enough sediment to fill the Superdome more than three times.

Tucked along the southern rim of Lake Borgne in St. Bernard Parish, this restoration effort is one of the largest projects in CPRA history, and the largest marsh creation project ever constructed by dredge volume in Louisiana. The work happening here is monumental, helping to rebuild the lake rim and strengthen one of the region's most critical natural buffers against hurricanes and storm surge.

Over the past five decades, saltwater intrusion, subsidence, and repeated storm impacts have transformed much of the once-vibrant Lake Borgne marsh into open water. To turn the tide, CPRA and its partners are rebuilding more than 3,100 acres of marsh by dredging over 14 million cubic yards of sediment from the bottom of Lake Borgne and pumping it into newly built containment cells. These cells, seven around Lake Borgne and one adjacent to Bayou La Loutre, were formed using earthen dikes that hold the dredged material in place while it settles and naturally vegetates.

This restored marsh not only brings habitat back to life but also serves as a powerful first line of defense for communities in St. Bernard Parish. By reinforcing the Hurricane and Storm Damage Risk Reduction System (HSDRRS), the project surrounds levees and floodwalls with living marsh that helps dissipate wave energy, reduce storm surge, and lower pressure on manmade structures during tropical events.

Construction began in 2021, and as of late 2025, all major dredging and filling activities have been completed, on time and under budget. The new marsh platform will continue to settle and green over time, forming a thriving wetland landscape that protects Louisiana's coast and communities for decades to come.



Newly constructed containment cell



# RIVER REINTRODUCTION & HYDROLOGIC RESTORATION

# MISSISSIPPI RIVER REINTRODUCTION INTO BAYOU LAFOURCHE

**FY 2027 STATUS:**

**CONSTRUCTION**

**FUNDING SOURCE:**

**STATE, LOCAL**

**FY 2027 EXPENDITURE:**

**\$17.3 MILLION**

**ESTIMATED COST:**

**\$230 MILLION**



Construction at the Bayou  
Lafourche pump station

The Mississippi River Reintroduction into Bayou Lafourche (MRRBL) Project is restoring a critical connection that once naturally linked the Mississippi River to Bayou Lafourche. For more than a century, this connection has been restricted by levee construction and reduced river flow, limiting the amount of freshwater entering the bayou. Without this input, the saltwater has moved farther inland, degrading wetlands, reducing water quality, and threatening drinking water supplies for nearby communities. The project aims to benefit the coastal environment by reducing saltwater intrusion, improving water quality, and replenishing the surrounding wetlands. Additionally, the restored flow will provide a reliable freshwater supply for more than 300,000 residents and regional industry across Ascension, Assumption, Lafourche, and Terrebonne Parishes.

The construction of a new pump station in Donaldsonville is a key step toward achieving the goal of reintroducing an increased flow of freshwater from the Mississippi River into Bayou Lafourche. The new infrastructure, including intake pipes, pumps, discharge piping, and an outfall structure, is designed to deliver up to 1,000 cubic feet per second (cfs) of freshwater. The new pump station, in conjunction with an existing pump station, will have the capacity to pump up to 1,500 cfs of freshwater to meet environmental and community needs. The increased flow will enhance both ecological resilience and community sustainability, ensuring that Bayou Lafourche continues to serve as a vital source of reliable freshwater for the region. Construction under this phase is anticipated to reach substantial completion by December 2026.

Funded through a partnership among the CPRA, the Louisiana Department of Environmental Quality (DEQ), and the Bayou Lafourche Freshwater District (BLFWD), the project represents a significant investment in protecting South Louisiana's freshwater resources and coastal ecosystems.



Pump station preparation

# RIVER REINTRODUCTION INTO MAUREPAS SWAMP

**FY 2027 STATUS:**

**CONSTRUCTION**

**FUNDING SOURCE:**

**CWPPRA, STATE, RESTORE**

**FY 2027 EXPENDITURE:**

**\$37 MILLION**

**ESTIMATED COST:**

**\$425 MILLION**



Dredging activity between  
the Mississippi River and  
Maurepas Swamp

The adjacent West Shore Lake Pontchartrain Hurricane Protection Project works hand-in-hand with the River Reintroduction into Maurepas Swamp by providing levee protection to surrounding communities while the swamp's restored wetlands serve as a natural buffer, enhancing long-term resilience.

Located west of Lake Pontchartrain, the Maurepas Swamp was once naturally connected to the Mississippi River and received a steady supply of freshwater, and maintained a nutrient-rich, healthy ecosystem. Logging, digging of nearby canals, and introducing man-made levees, which cut off the swamp from the river's rejuvenating floodwaters and allowed saltwater to seep in, contributed to the swamp's degradation over the last century.

As of late 2025, the first phase of construction is nearly complete for the River Reintroduction into Maurepas Swamp, including clearing, excavating, and building guide levees through approximately three miles of Hope Canal between U.S. Highway 61 and Interstate 10.

In 2026, CPRA will begin soliciting bids for the remaining construction phases. These phases will focus on building gates along the Mississippi River levee and completing the final two miles of the channel to connect Hope Canal to the river gate structure. The gates will open periodically throughout the year, allowing fresh, oxygenated water, nutrients, and fine-grain sediments to flow approximately five miles through the conveyance channel into surrounding swamps and wetlands. Once complete, the project will reintroduce Mississippi River water into the Maurepas Swamp, restoring natural flows that once sustained healthy wetlands and forests. The project will enhance more than 45,000 acres of habitat across Ascension, Livingston, St. James, and St. John the Baptist parishes on the East Bank of the Mississippi River.

The 220-square-mile Maurepas Swamp is the second-largest coastal forest remaining in Louisiana and provides quality habitat for native plants, trees, birds, and other wildlife. Recognized as a continentally important Bird Area by the National Audubon Society, many species of ducks, herons, egrets, and songbirds, as well as bald eagles, can be found within its borders.

The River Reintroduction into Maurepas Swamp Project is anticipated to be completed by 2030.



Construction on River Reintroduction into Maurepas Swamp



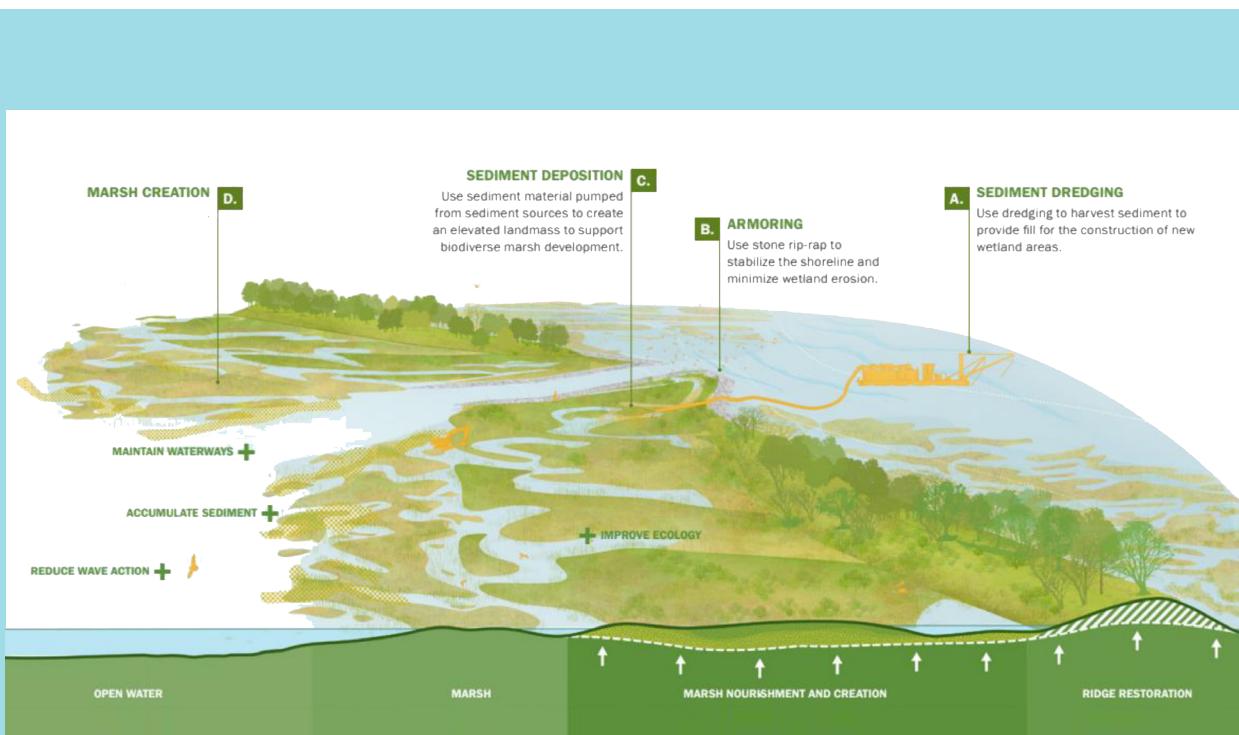
# COMPREHENSIVE RESTORATION EFFORTS



# LANDBRIDGE RESTORATION PROJECTS

Landbridges are large, linear stretches of constructed or restored marsh that span across coastal basins to reconnect and strengthen broken landscapes. These features strengthen natural habitat, improve hydrologic function, and help reduce wave energy to reverse and lessen the

impacts of erosion and subsidence. Landbridge efforts often combine multiple restoration elements, such as marsh creation and nourishment, earthen ridge construction, living shorelines, and shoreline protection measures, to build a continuous corridor of resilient marsh designed to hold a basin together.



Breton Landbridge and  
Marsh Creation Efforts



Barataria Landbridge and  
Marsh Creation Efforts



# BARATARIA LANDBRIDGE & MARSH CREATION EFFORTS

The Barataria Basin continues to experience some of the highest rates of land loss in the world, driven by subsidence, hurricanes, sea level rise, and historical impacts, such as the *Deepwater Horizon* oil spill. The Barataria Landbridge, a vital stretch of wetlands that separates upper freshwater areas from the lower saline marshes, plays a crucial role in protecting communities in Plaquemines, Jefferson, Lafourche, St. Charles, and St. John Parishes from storm surge and saltwater intrusion. Over time, this natural buffer has eroded, but ongoing restoration efforts are rebuilding and strengthening the landscape.

The Barataria Landbridge and Marsh Creation effort is a coordinated strategy that combines large-scale marsh creation, ridge restoration, and shoreline protection to enhance ecosystem resilience and restore critical habitat. These projects use dredged sediment from the Mississippi River and nearby borrow sources to create and nourish marshes, helping reestablish the basin's natural gradient and providing vital nursery habitat for fish and wildlife.

Recent milestones include the completion of the Upper Barataria Marsh Creation Project, which restored approximately 1,200 acres of wetland habitat, and continued progress on projects such as Bayou Grand Cheniere Marsh Creation. Together, these efforts represent significant progress toward reestablishing one of the most critical coastal barriers in the basin.

As Louisiana strengthens its focus on implementing these features, CPRA and its partners are advancing design and construction of additional phases to further restore and protect the Barataria Basin. This work aligns with the 2023 Coastal Master Plan's focus on sustaining the basin's ecological functions, reducing storm surge risk, and improving resilience for nearby communities. The Barataria Landbridge and Marsh Creation initiative remains a cornerstone of Louisiana's coastal restoration strategy, protecting people, wildlife, and the working coast.

Grand Bayou Marsh Creation



# BRETON LANDBRIDGE & MARSH CREATION EFFORTS

Located along the eastern edge of St. Bernard and Plaquemines Parishes, the Breton Sound Basin has long served as a natural buffer protecting communities from storm surge and coastal flooding. However, decades of storms, subsidence, and reduced sediment input from the Mississippi River have caused extensive land loss, leaving residents increasingly exposed to the impacts of hurricanes and rising seas.

The Breton Landbridge and Marsh Creation projects focus on a series of restoration features extending from the northern reaches of Delacroix through Grand Lake, where several components are now nearing completion, to the southern portion of the Landbridge, where approximately 800 acres of new marsh creation are advancing through design. These areas contain some of the most rapidly deteriorating wetlands in the basin.

Through multiple marsh creation cells, terrace fields, and hydrologic improvements, CPRA is rebuilding the interior marsh platforms that anchor the Landbridge and help slow the Gulf's encroachment into St. Bernard Parish. Collectively, these coordinated projects strengthen the natural corridor that protects communities across St. Bernard Parish.

Marsh Creation in  
Breton Sound



# CALCASIEU-SABINE LARGE SCALE MARSH & HYDROLOGIC RESTORATION

**FY 2027 STATUS:**

**CONSTRUCTION**

**FUNDING SOURCE:**

**RESTORE**

**FY 2027 EXPENDITURE:**

**\$77.1 MILLION**

**ESTIMATED COST:**

**\$261 MILLION**



Marsh within the Cameron-Creole Watershed

CPRA has been awarded over \$122 million through the RESTORE Act programmatic grant to launch the first phase of the 65,000-acre Calcasieu-Sabine Large-Scale Marsh and Hydrologic Restoration Project. This major investment transitions the effort from planning to on-the-ground construction, delivering long-awaited restoration in one of Louisiana's most vulnerable and economically vital coastal regions.

Located in Cameron Parish, the Calcasieu-Sabine Large-Scale Marsh and Hydrologic Restoration Project continues to advance critical restoration work in the Cameron-Creole Watershed, where decades of subsidence, saltwater intrusion, and storm impacts have altered marsh hydrology and reduced vegetative productivity.

The project is focused on substantially improving the health of the wetlands in the Cameron-Creole Watershed. It seeks to reduce the rate of land loss and improve marsh health by tackling the flood stress problem from two sides: 1) adding substantially more passive drainage capacity to the Calcasieu Lake rim to enable the marsh to drain every time a low tide or cold front provides the opportunity, and 2) increasing the elevation capital through dredged sediment input. The project will be implemented through two main components, marsh creation and hydrologic restoration, that will work together to both improve hydrology and restore the area's eroding marsh.

Major conveyance and marsh creation components remain on schedule, with continued coordination between CPRA and stakeholders, including the Sabine National Wildlife Refuge, landowners, Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA), and Liquefied Natural Gas (LNG) facilities, guiding the next phases of implementation.

## MARSH CREATION

Material excavated from historic bayous will be strategically placed to create and nourish marsh within the project footprint, building upon the system's natural resilience. The marsh creation component aims to restore ecosystem balance and improve conditions for fish, wildlife, and nearby commercial fisheries.

## HYDROLOGIC RESTORATION

The project's hydrologic restoration component focuses on improving the exchange of water and drainage within the basin by re-establishing flow through these historic bayous. Dredging of these natural channels, along with the construction of the lake rim drainage structure, will enhance circulation between the marsh and Calcasieu Lake, reducing water level stress and supporting healthier wetland habitats. The Cameron-Creole Hydrologic Restoration effort complements these improvements, expanding basin-wide benefits by increasing overall water management capacity and habitat connectivity.



# MARSH ISLAND RESTORATION

**FY 2027 STATUS:**

**ENGINEERING & DESIGN**

**FUNDING SOURCE:**

**GOMESA**

**FY 2027 EXPENDITURE:**

**\$2 MILLION**

**ESTIMATED COST:**

**\$83 MILLION**



Marsh Island



Marsh Island serves as a critical storm surge buffer for southern Vermilion, Iberia, and St. Mary parishes and provides essential habitat for diverse land and water-based species. The island is also home to the Louisiana Department of Wildlife and Fisheries (LDWF) Marsh Island Wildlife Refuge, a 71,000-acre refuge of brackish and intermediate marsh.

To address ongoing land loss driven by wave energy and subsidence across the island, CPRA has initiated the Marsh Island Restoration Project, a comprehensive strategy to address the island's issues through both new concept projects and maintenance and repair projects. This approach prioritizes both the construction of new features to combat erosion and the rehabilitation of previous investments to extend their lifespan.

The plan identifies several new project concepts aimed at maximizing ecosystem resilience across Marsh Island. A primary focus is the construction of a 13-mile shoreline protection feature along the eastern boundary, intended to combat wave energy and significantly reduce shoreline retreat in this area of high exposure to the Gulf. Concurrently, the plan targets the southeast quadrant for marsh creation and nourishment to restore submerged or damaged wetlands, while proposing new terracing within interior lakes to dissipate wave energy and protect internal shorelines.

Complementing these new construction efforts, the strategy also includes critical maintenance and repair projects to existing infrastructure. This involves structural lifts to rock dikes along the northern shoreline and existing terraces in Lakes Sand, Tom, and Oyster Lake to restore their height and wave-attenuation capabilities. Additionally, repairs are planned for the Big Impoundment Levee to rehabilitate the structure and ensure it retains its function during future storm events. Collectively, these measures aim to halt the conversion of marsh to open water, maintain Marsh Island's hydrologic integrity, and preserve its function as a premier wildlife sanctuary and coastal defense.



# MISSISSIPPI RIVER GULF OUTLET RESTORATION

The Mississippi River Gulf Outlet (MRGO) Ecosystem Restoration Project is one of the largest and most ambitious restoration initiatives in coastal Louisiana, representing a significant federal-state partnership to restore habitats and improve resilience across the MRGO ecosystem. Originally outlined in the 2012 MRGO Ecosystem Restoration Plan, the project is a multi-billion dollar effort that includes large-scale marsh creation and shoreline protection features designed to enhance natural storm buffers and rebuild critical wetlands lost over decades to erosion and saltwater intrusion.

The U.S. Army Corps of Engineers (USACE) will provide federal funding for project construction, with CPRA serving as the non-federal sponsor. CPRA is currently advancing preliminary efforts to support project readiness, including data collection, engineering and design, and early work on Tier 1 shoreline protection features. These efforts will help refine project components and prepare for full-scale construction once funding is appropriated.

Central Wetlands Unit  
near the former MRGO



The MRGO closure and the 2012 feasibility study laid the foundation for this comprehensive restoration effort. As CPRA continues coordination with USACE, the agency is also working to secure credit for completed projects that contribute toward MRGO restoration objectives and to ensure efficient alignment of ongoing coastal protection work.

The 29,000-acre Central Wetlands Unit is a key part of the MRGO ecosystem, which has been heavily degraded by saltwater intrusion and altered hydrology. CPRA and USACE are restoring natural water flow by breaching spoil banks and creating new wetlands, benefitting more than 57,000 acres of planned MRGO area restoration. These efforts will strengthen ecosystem health and storm surge protection for Greater New Orleans.

The MRGO Ecosystem Restoration Plan will deliver one of the most significant habitat restoration and storm protection investments in Louisiana's history, supporting long-term ecosystem recovery and community resilience across the region.

CPRA Chairman  
Gordy Dove signing  
an MOU agreement  
alongside USACE



# WHITE LAKE RESTORATION

**FY 2027 STATUS:**

**ENGINEERING & DESIGN**

**FUNDING SOURCE:**

**STATE**

**FY 2027 EXPENDITURE:**

**\$4.3 MILLION**

**ESTIMATED COST:**

**\$264 MILLION**



The lodge and facilities at  
the White Lake Wetlands  
Conservation Area



**"As an avid hunter and conservationist, I know that the better we operate our state-owned conservation areas, the better the hunting opportunity. White Lake is a priority, and my administration has the utmost confidence in CPRA and LDWF to see this plan through."**

Governor Jeff Landry

The White Lake Wetlands Conservation Area (WLWCA), a vital 72,000-acre freshwater marsh ecosystem in Vermilion Parish, provides critical habitat for wildlife and invaluable recreational opportunities. Managed by the Louisiana Department of Wildlife and Fisheries (LDWF), the area is one of the leading models of wetlands conservation in the state, prioritizing habitat for waterfowl, wading birds, and the state's whooping crane reintroduction program.

This vital landscape is threatened by complex and compounding challenges, including shoreline erosion, subsidence, and aging infrastructure. In response, LDWF and CPRA have collaborated to develop the WLWCA Master Plan. This comprehensive, forward-looking plan provides a coordinated strategy to restore the area's ecological integrity, revitalize its facilities, and secure its long-term financial and cultural value for generations to come.

The plan is built upon four core strategies:

- 1. Implement Coastal Restoration Projects**
- 2. Revitalize the Lodge and Island Facilities**
- 3. Develop Revenue Generation Initiatives**
- 4. Establish Partnerships for Long-Term Sustainability**



Governor Jeff Landry speaking to stakeholders of the White Lake Wetlands Conservation Area



**WHITE LAKE**  
WETLANDS CONSERVATION AREA

Louisiana Department of Wildlife and Fisheries



# COASTAL INITIATIVES

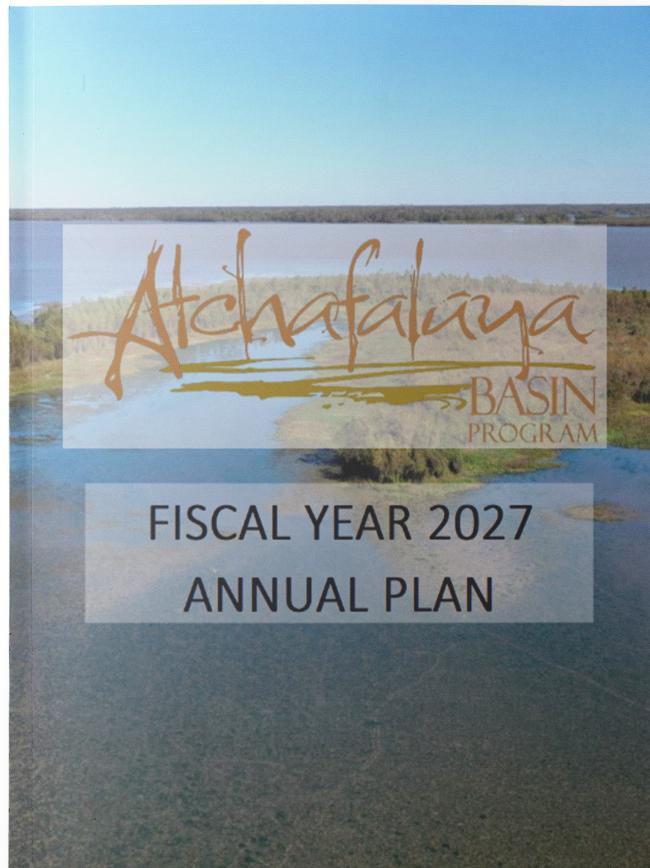
# ATCHAFALAYA RIVER SYSTEM

## ATCHAFALAYA BASIN ANNUAL PLAN

The Fiscal Year 2027 Atchafalaya Basin Annual Plan (Appendix D of the CPRA Annual Plan) outlines continued efforts to enhance and restore the ecological health of the Atchafalaya Basin. The FY27 Plan includes nine projects focused on improving water quality, water management, and public access throughout the basin. The Atchafalaya Basin Annual Plan aligns with CPRA's Coastal Master Plan and supports Louisiana's broader coastal protection and restoration goals.

Among these, the Grimmett Canal Improvements project represents a key investment in improving floodwater movement and water quality in the basin's interior swamps. By clearing and dredging sections of Grimmett Canal and Bayou Fordoche, this project will enhance drainage, increase north-to-south water flow, and help alleviate flooding in surrounding communities.

These projects build partnerships with local, state, and federal agencies and reflect recommendations from the Atchafalaya River Basin Restoration and Enhancement Task Force. In addition to project implementation, work is underway to update the state's Atchafalaya Master Plan, a comprehensive framework for the long-term restoration and management of the basin's unique natural resources.



# ATCHAFAKYA RIVER SYSTEM MASTER PLAN

The Atchafalaya Master Plan is a comprehensive effort led by CPRA to preserve and enhance the Atchafalaya Basin, one of the most dynamic and ecologically productive regions in the nation. This vast network of rivers, bayous, and wetlands is vital to Louisiana's economy, environment, and cultural heritage. The plan seeks to balance human use with ecological integrity, ensuring the basin's long-term sustainability.

The Master Plan supports a wide range of economic and recreational activities, including commercial fishing, navigation, forestry, and tourism. It also sustains traditional livelihoods such as hunting, crabbing, and crawfishing that are deeply tied to Louisiana's heritage. Home to the nation's largest river swamp and the most extensive bottomland hardwood forest in North America, the basin provides critical habitat for countless species and serves as a natural floodway for the Mississippi and Red Rivers.

Over the past year, CPRA has advanced development of the updated Master Plan through extensive public engagement. In late 2024 and early 2025, CPRA led and participated in meetings with its key stakeholder groups, including a Steering Committee, Working Group, Collaborative Engagement Group, the CPRA Board, and key legislators, to gather input and refine plan priorities. A public project solicitation process was also conducted, resulting in 23 new project proposals across the basin. These submissions are now being evaluated through a suite of hydrologic, vegetation, and habitat models to assess their performance under future conditions.

Building on this input, CPRA continues to collaborate with stakeholder groups and the public to ensure the plan reflects both on-the-ground experience and regional priorities. The Atchafalaya Master Plan includes projects and programmatic strategies designed to enhance water management, improve habitat connectivity, and support sustainable economic and cultural uses.

It will serve as a long-term framework to guide restoration, management, and community resilience efforts across the basin for the next 25 years, benefiting both people and nature for generations to come.

Bayou Sorrel in the  
Atchafalaya Basin



# ATCHAFALAYA RIVER SYSTEM

## BAYOU PIGEON BOAT LAUNCH

**FY 2027 STATUS:**

**COMPLETE**

**FUNDING SOURCE:**

**STATE**

**ESTIMATED COST:**

**\$2.9 MILLION**



The Bayou Pigeon Boat Launch Improvement Project, completed in December 2025, less than a year after the project began, enhances public access to the Atchafalaya Basin by upgrading one of the region's most heavily used recreational boat launches. Led by CPRA under the Atchafalaya Basin Program, the project improved facilities for residents and visitors alike.

The Bayou Pigeon Boat Launch features additional ramps, parking areas, and accessibility for a wide range of vessels. CPRA carefully managed construction to guarantee the launch remained open and accessible to the public throughout the process. Final adjustments were made to accommodate airboat operations and vehicle maneuvering better.

Widely used by anglers, boaters, and outdoor enthusiasts, the Bayou Pigeon Boat Launch serves as a key gateway into the Atchafalaya Basin. By investing in these improvements, CPRA and its partners are enhancing recreational access, strengthening the connection between coastal communities and Louisiana's natural resources.



New facility at Bayou Pigeon Boat Launch

# COASTAL TECHNICAL ASSISTANCE CENTER

Headquartered at Nicholls State University and administered by COLAB, the Coastal Technical Assistance Center (CTAC) is funded through Louisiana Economic Development (LED) and CPRA. These funding partners enable CTAC to operate as a free, statewide resource center that helps Louisiana-based businesses engage in coastal restoration and protection efforts.

CTAC serves as an information hub for upcoming projects out for bid, coastal events, training, volunteer opportunities, and professional connections, including collaborations with industry partners. The center continues to advance its mission to "keep coastal investments local" by connecting Louisiana companies to contracting, training, and networking opportunities that strengthen the state's coastal economy and workforce.

To date, CTAC clients have been awarded more than \$750 million in coastal projects. CTAC actively tracks and shares bid results, highlighting firms that have secured projects to help businesses learn from and strengthen future proposals.

In addition to providing valuable resources, CTAC has continued to host matchmaking and networking events across the state, connecting contractors, engineers, suppliers, and service providers throughout Louisiana's coastal industry. The first Bayou Region networking event, held on November 12, 2025, marked an important milestone in expanding the program's reach into new coastal communities.

More than 250 businesses statewide have enrolled in CTAC services and received tailored guidance on project opportunities, licensing, and bid preparation.

CTAC remains an invaluable asset to Louisiana's growing coastal economy, linking local expertise, expanding partnerships, and ensuring that the state's investments in restoration continue to benefit Louisiana communities and businesses.





CTAC networking event  
at The Coastal Center at  
Nicholls University



# PARISH PARTNER PROJECTS

CPRA's Parish Matching Program facilitates funding partnerships between CPRA and local governments to advance coastal restoration and protection projects across multiple parishes, alleviating the burden on local governments while advancing meaningful restoration efforts.

Construction of the  
Mandeville Lakefront  
Wetlands Project



# PARISH MATCHING PROGRAM

CPRA has provided local governments with matching funds to support coastal resilience and habitat protection across multiple parishes.

## GOMESA

### LAKE LERY MARSH CREATION

The Lake Lery Marsh Creation Project will restore protective wetlands along the Lake Lery shoreline by creating and nourishing marsh habitat to reduce erosion and improve ecological function. Engineering and design is ongoing, and construction is anticipated to begin in early 2026. GOMESA funds will reimburse St. Bernard Parish, demonstrating the strength of state-parish cost-sharing partnerships.

### GRAND BAYOU HYDROLOGIC RESTORATION

The Grand Bayou Hydrologic Restoration Project aims to improve natural drainage patterns and hydrologic connectivity within the Grand Bayou system. Supported through RESTORE, the project is in the design phase, with technical assessments and design refinements underway.

### ROCKEFELLER REFUGE GULF SHORELINE STABILIZATION

This project, funded through RESTORE, reduces shoreline erosion at Rockefeller Wildlife Refuge by constructing offshore rock breakwaters along the Gulf shoreline. The project, completed in March 2025, included both the original phase and subsequent segments funded by CPRA State Surplus, the Department of Conservation and Energy (C&E), Cameron Parish RESTORE, and Calcasieu Parish RESTORE. Together, these features provide long-term protection for critical coastal habitat and infrastructure.

### **Terrebonne Parish: Raccourci Bay Terraces Phase II**

Construction of ~18,000 linear feet of earthen terraces to reduce wave energy and create emergent habitat.

### **Lafourche Parish: Hwy 1 Terracing Extension**

Construction of ~21,000 linear feet of earthen terraces to reduce wave energy and add protection to LA 1 and nearby levees.

### **St. Tammany Parish: Tchefuncte Habitat Restoration**

Breakwater construction of ~1,300 linear feet to protect the historic Tchefuncte River Lighthouse.

### **St. Tammany Parish: Mandeville Lakefront Wetlands Project**

Multi-faceted restoration including ~4.75 acres of marsh creation, an acre of rock berm, and hydrological enhancements to protect urban cypress green space and reduce storm impacts.

### **Tangipahoa Parish: Lee's Landing Hydrologic Restoration**

Restoration of hydrologic connectivity along the Manchac Landbridge through spoil bank cuts and improved drainage along the Powerline Canal.

### **Vermilion Parish: North Vermilion Bay Shoreline Protection Phase II**

Extension of ~4,300 linear feet of rock breakwater construction continuing from Phase I, which started at the mouth of Boston Canal.

# PORT WONDER

Located along the lakefront in Lake Charles, Port Wonder is a family-oriented destination designed to inspire learning and exploration through interactive exhibits and immersive experiences. Strategically positioned just off I-10, the 32,000-square-foot facility connects Southwest Louisiana residents and visitors with the region's natural resources, culture, and coastal environment.

Port Wonder features the Children's Museum of Southwest Louisiana and the Louisiana Department of Wildlife and Fisheries (LDWF) Nature & Science Center housed in two dedicated wings linked by a shared exhibit and educational space. Its iconic roofline evokes the winding waterways of the region, symbolizing the connection between the Calcasieu River, nearby marshes, and the Gulf of America.

Port Wonder site



Through hands-on exhibits focused on nature, health, technology, and community, visitors can learn about Louisiana's coastline, waterways, barrier islands, and fisheries. Port Wonder also includes some of the largest aquariums between Houston and Baton Rouge, showcasing species native to freshwater bayous and open Gulf waters. Outdoor amenities such as play areas, a covered fishing pier, and trail connections to the Cypress Alligator Pond and Lakefront Boardwalk Promenade further enhance educational and recreational opportunities.

Through a partnership between CPRA and LDWF, Port Wonder delivers entertainment, environmental education, and community engagement in one dynamic space. Opened to the public following a ribbon cutting in March 2025, the facility supports broader coastal awareness efforts and serves as a unique platform to showcase the importance of coastal resilience, habitat conservation, and long-term stewardship for future generations.

Port Wonder  
Museum exhibit



# THE COASTAL CENTER AT NICHOLLS STATE UNIVERSITY

The Coastal Center at Nicholls State University is a state-of-the-art research and education facility dedicated to preserving Louisiana's fragile coastal ecosystems. Located at the university closest to the coast, the Center will serve as a hub for scientific research, education, and community engagement focused on safeguarding Louisiana's coast and supporting the Coastal Master Plan.

While some tenants have already moved in, construction of The Coastal Center remains underway, with the CPRA offices expected to be ready for move-in by mid-2026. As construction progresses, Nicholls State University continues to raise funds for an educational exhibit space designed to engage students, researchers, and the public.

[The Coastal Center at  
Nicholls State University](#)



The Coastal Center has already begun holding soft-opening events, including a CPRA Board meeting and the Coastal Technical Assistance Center (CTAC) Coastal Connect Matchmaking & Networking Expo, while preparing for full public access once construction and exhibit installations are finalized.

As operations take shape, The Coastal Center's completion is followed by a comprehensive strategic plan that outlines priorities for research, education, outreach, and partnerships. The plan is expected to be finalized by mid-2026 and will serve as a roadmap for the Coastal Center's long-term growth and impact. A new research committee will help implement the plan by guiding scientific priorities and promoting use of the Coastal Center's labs and facilities by researchers across the state and beyond.



Nicholls State University

The Coastal Center at  
Nicholls State University



Aligned with The Coastal Center's mission, vision, and goals, the strategic plan will emphasize three key areas:

- Supporting implementation of CPRA's Coastal Master Plan.
- Advancing research and collaboration across institutions to develop viable solutions to coastal challenges.
- Educating and engaging the community to inspire stewardship and retain students pursuing coastal careers.

In addition to serving as a research hub, The Coastal Center will continue to house the Center for Bayou Studies and integrate existing Nicholls initiatives into its programming. The facility also serves as a platform for coordination among key partners, including CPRA's regional office in Thibodaux and the Governor's Office of Coastal Activities.

Once fully operational, The Coastal Center at Nicholls State University will stand as a cornerstone for coastal innovation, research, and education, bringing together experts, students, and the community to develop sustainable solutions for Louisiana's future.

**"This partnership with the Coastal Protection and Restoration Authority, its board and the State of Louisiana is vitally important as we focus more of our resources on preserving the land and Cajun culture in the Bayou Region."**

Dr. Jay Clune, Nicholls State University  
President





# FISCAL YEAR 2027



TABLE 1: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE CWPPRA PROJECTS (FY 2027 - 2029)

Project ID	Project Name	Federal Sponsor	2026		2027				2028				2029			
			1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028	1Q 2029	2Q 2029	3Q 2029	4Q 2029		
<b>CWPPRA PHASE I PROJECTS</b>																
BA-0258	Northeast Turtle Bay Marsh Creation Extension	NRCS	D	D	W	W	W	W	W	W	W	W	W	W		
BS-0046	Yscloskey Marsh Creation	USFWS	D	D	W	W	W	W	W	W	W	W	W	W		
BA-0276	Northwest Little Lake Extension	USFWS	D	D	D	D	D	D	W	W	W	W	W	W		
CS-0088	East Cove Marsh Creation	NRCS	D	D	D	D	D	D	W	W	W	W	W	W		
BS-0048	Wood Lake - East Lake Lery Restoration	USFWS	D	D	D	D	D	D	D	D	D	D	W	W		
ME-0042	Grand Chenier Marsh Creation & Terracing Project	NRCS	D	D	D	D	D	D	D	D	D	D	W	W		
BS-0047	South Delacroix Marsh Creation	NOAA	D	D	D	D	D	D	D	D	D	D	D	D		
PO-0173	Fritchie Marsh Creation & Terracing <sup>1</sup>	NOAA	D	D	D	D	D	D	D	D	D	D	D	D		
TE-0181	East Terrebonne Landbridge Restoration	N/A	D	D	D	D	D	D	D	D	D	D	D	D		
BA-0257	Grand Bayou Ridge Restoration & Marsh Creation 2	USFWS	W	W	W	W	W	W	W	W	W	W	W	W		
BA-0268	Northwest Little Lake Marsh Creation	USFWS	W	W	W	W	W	W	W	W	W	W	W	W		
BS-0024	Terracing & Marsh Creation South of Big Mar	USFWS	W	W	W	W	W	W	W	W	W	W	W	W		
BS-0042	Phoenix Marsh Creation - East Increment	USFWS	W	W	W	W	W	W	W	W	W	W	W	W		
BS-0044	Phoenix Marsh Creation - West Increment	USFWS	W	W	W	W	W	W	W	W	W	W	W	W		
CS-0079	Oyster Lake Marsh Creation & Nourishment	NOAA	W	W	W	W	W	W	W	W	W	W	W	W		
CS-0081	Sabine Refuge Marsh Creation Cycles 6 & 7	USFWS	W	W	W	W	W	W	W	W	W	W	W	W		
ME-0031	Freshwater Bayou Marsh Creation (CWPPRA)	NRCS	W	W	W	W	W	W	W	W	W	W	W	W		
TE-0112	North Catfish Lake Marsh Creation	NRCS	W	W	W	W	W	W	W	W	W	W	W	W		
TE-0166	Bay Raccourci Marsh Creation Increment 2	USFWS	W	W	W	W	W	W	W	W	W	W	W	W		
<b>CWPPRA PHASE II PROJECTS</b>																
CS-0078	No Name Bayou Marsh Creation & Nourishment	NOAA	F													
BS-0038	Breton Landbridge Marsh Creation (West)	NOAA	C	C	F											
BS-0043	Reggio Marsh Creation & Hydrologic Restoration	EPA	C	C	C	F										
ME-0032	South Grand Chenier Marsh Creation - Baker Tract	NRCS	C	C	C	F										
PO-0179	St. Catherine Island Marsh Creation & Shoreline Protection	USFWS	C	C	C	F										
BS-0037	East Delacroix Marsh Creation & Terracing	NOAA	C	C	C	C	F									
PO-0181	Bayou Cane Marsh Creation	USFWS	C	C	C	C	F									
TE-0171	Port Fourchon Marsh Creation	EPA	C	C	C	C	C	C	F							
TE-0134	West Fourchon Marsh Creation	NOAA	D	C	C	C	C	C	C	F						
TE-0156	Bay Raccourci Marsh Creation & Ridge Restoration	USFWS	D	D	C	C	C	C	C	F						
BS-0041	North Delacroix Marsh Creation & Terracing	NOAA	D	D	D	C	C	C	C	C	F					
BA-0206	Northeast Turtle Bay Marsh Creation & Critical Area Shoreline Protection <sup>1</sup>	NRCS														

1. Project currently on hold; schedule under development.

P Feasibility & Planning  
 W Awaiting Additional Funding for Implementation  
 F Construction Complete  
 D Engineering & Design  
 C Construction  
 B Both Design & Construction  
 I Program Implementation

TABLE 2: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE WRDA PROJECTS (FY 2027 - 2029)

Project ID	Project Name	Federal Sponsor	2026		2027				2028				2029	
			1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028	1Q 2029	2Q 2029	3Q 2029	4Q 2029
<b>OTHER WRDA PROJECTS</b>														
LA-0020	Southwest Coastal Louisiana <sup>1,2</sup>	USACE	C	C	C	C	C	C	C	C	C	C	C	C
BA-0072	LCA Modification of Davis Pond Diversion	USACE	P	P	P	P	P	P	P	P	P	P	P	P

1. Project partially funded by GOMESA funds.

2. Project partially funded by Surplus funds.

<b>P</b>	Feasibility & Planning	<b>W</b>	Awaiting Additional Funding for Implementation	<b>F</b>	Construction Complete	<b>D</b>	Engineering & Design	<b>C</b>	Construction	<b>B</b>	Both Design & Construction	<b>I</b>	Program Implementation
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TABLE 3: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE STATE-ONLY PROJECTS (FY 2027 - 2029)

Project ID	Project Name	Federal Sponsor	2026		2027				2028				2029	
			1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028	1Q 2029	2Q 2029	3Q 2029	4Q 2029
<b>STATE SURPLUS &amp; ONE-TIME APPROPRIATION PROJECTS</b>														
BA-0075-2	Rosethorne Tidal Protection <sup>1,2</sup>	N/A	F											
BA-0261	MTG Improvements - NLLD	N/A	F											
BA-0270	St. Charles Parish Crawford Canal/Sunset Pump Station	N/A	F											
BA-0285	Sunset Pump Station Upgrade - Frontal Protection	N/A	F											
ME-0039	Schooner Bayou Rehabilitation	N/A	F											
TV-0096	Cheniere Au Tigre Shoreline Protection Gap Closure	N/A	F											
TV-0097	Cheniere Au Tigre Ridge Restoration	N/A	F											
ME-0038	Cameron Gulf Shoreline Protection	N/A	C	F										
BS-0049	Lake Lery Marsh & Rim Restoration	N/A	C	C	F									
PO-0200	Montz Pump Station	N/A	C	C	F									
BA-0275	Industrial Park Avenue Improvements	N/A	C	C	C	F								
TE-0168	St. Mary Back Lakeside Flood Protection <sup>1</sup>	N/A	C	C	C	F								
TE-0176	West Belle Headland Repairs <sup>3</sup>	N/A	C	C	C	F								
BA-0259	Ted Gisclair Lock Structure	N/A	C	C	C	C	C	C	C	C	F			
TE-0064	Morganza to the Gulf <sup>1,2</sup>	USACE	C	C	C	C	C	C	C	C	C	C	C	C
BA-0226	Crown Point Tidal Protection	N/A	C	C	C	C	C	C	C	C	C	C	C	C
ME-0041	Southwest Coastal - Rockefeller Refuge Shoreline Protection Component	N/A	B	B	C	C	F							
BA-0260	Northwest Little Lake Marsh Creation <sup>4</sup>	N/A	D	D	C	C	C	C	C	C	F			
PO-0206	Amite River Diversion Canal Swamp Restoration	N/A	D	W	W	W	W	W	W	W	W	W	W	W
BA-0284	UBRR Reach G/Reach H, Haul Rd.	N/A	D	D	D	D	W	W	W	W	W	W	W	W
TV-0100	State Wildlife Refuge Marsh Creation	N/A	D	D	D	D	W	W	W	W	W	W	W	W
PO-0212	Military Road Flood Risk Reduction & Coastal Resilience	N/A	P	P	P	P	D	D	D	D	D	D	D	D
TV-0088	East Rainey Marsh Creation (E&D)	N/A	W	W	W	W	W	W	W	W	W	W	W	W
<b>CAPITAL OUTLAY PROJECTS</b>														
AT-0038	Grimmett Canal <sup>5</sup>	N/A	D	D	C	C	C	F						
AT-0034	Murphy Lake Depth Restoration <sup>5</sup>	N/A	D	D	D	D	C	C	C	F				
Not Avail.	Dredge Big Bayou Pigeon <sup>5</sup>	N/A	D	D	D	D	C	C	C	F				
AT-0022	East Grand Lake Upper Region <sup>5</sup>	N/A	D	D	D	D	D	D	D	D	C	C	C	F
Not Avail.	Pointe Coupee Water Flow Improvements <sup>5</sup>	N/A	W	D	D	D	D	D	D	D	C	C	C	F

TABLE 3: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE STATE-ONLY PROJECTS (FY 2027 - 2029) (CONTINUED)

Project ID	Project Name	Federal Sponsor	2026		2027				2028				2029	
			1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028	1Q 2029	2Q 2029	3Q 2029	4Q 2029
Not Avail.	Cajun Coast Welcome Center Trail <sup>5</sup>	N/A	W	W	D	D	D	D	D	D	C	C	C	F
Not Avail.	Sandy Cove Boat Launch <sup>5</sup>	N/A	W	W	D	D	D	D	D	D	C	C	C	F
N/A	Upper Mississippi River Diversion Program	N/A	P	P	P	P	P	P	P	P				

1. Project partially funded by GOMESA funds.  
 2. Project partially funded by Capital Outlay funds.  
 3. Project partially funded by FEMA funds.  
 4. Project partially funded by NFWF funds.  
 5. Project implemented through the Atchafalaya Basin Program.

TABLE 4: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE HSDRRS AND OTHER FEDERAL PROTECTION PROJECTS (FY 2027 - 2029)<sup>1</sup>

Project ID	Project Name	Federal Sponsor	2026		2027				2028				2029	
			1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028	1Q 2029	2Q 2029	3Q 2029	4Q 2029
<b>FEDERAL LEAD PROJECTS</b>														
BA-0277	Grand Isle Shoreline <sup>2,3</sup>	USACE	C	C	C	F								
Not Avail.	Grand Isle Breakwaters <sup>2,3</sup>	USACE	C	C	C	F								
BA-0067	New Orleans to Venice <sup>1,2,4</sup>	USACE	C	C	C	C	C	F						
PO-0057	SELA - Overall <sup>2,4</sup>	USACE	C	C	C	C	C	C	C	C	C	C	C	C
PO-0062	West Shore-Lake Pontchartrain, Louisiana Hurricane Protection <sup>1,3</sup>	USACE	C	C	C	C	C	C	C	C	C	C	C	C
BA-0211	Upper Barataria Basin Flood Risk Management	USACE	D	D	D	D								
PO-0201	Tangipahoa Feasibility Study	USACE	P	P	P	P								
BA-0265	Lafitte Area Flood Risk Feasibility Study	USACE	P	P	P	P	P							
AT-0030	West of Atchafalaya Basin Feasibility Study <sup>3</sup>	USACE	P	P	P	P	P	P	P	P	P	P	P	P
<b>STATE LEAD PROJECTS WITH FEDERAL FUNDING</b>														
TE-0188	Pointe-aux-Chenes Terraces <sup>5</sup>	NOAA	D	D	D	D	D	D	D	D	D	D		
TE-0189	Pointe-Aux-Chenes Fishing Reef <sup>5</sup>	NOAA	D	D	D	D	D	D	D	D	D	D		

1. OM&M duties are the responsibility of the local sponsor.  
 2. Schedule based on USACE estimates.  
 3. Project partially funded by GOMESA funds.  
 4. State expenditures may be covered with Surplus allocation for HSDRRS LERRDS.  
 5. Project funded by NOAA OCM Non-Competitive Grant.

P Feasibility & Planning    W Awaiting Additional Funding for Implementation    F Construction Complete    D Engineering & Design    C Construction    B Both Design & Construction    I Program Implementation

TABLE 5: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE GOMESA PROJECTS (FY 2027 - 2029)

Project ID	Project Name	Federal Sponsor	2026		2027				2028				2029			
			1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028	1Q 2029	2Q 2029	3Q 2029	4Q 2029		
BA-0263	MTG Eastern Tie-in Levee Improvements (NLLD) <sup>1</sup>	BOEM	F													
TE-0182	Reach H3/H2	BOEM	F													
BA-0221	Pumping Capacity Improvements Phase 1	BOEM	C	F												
BA-0280	St. Charles Cousins Pump Station (UBRR)	BOEM	C	C	F											
BA-0251	Port Fourchon Shoreline Protection	BOEM	C	C	C	F										
TE-0185	MTG Upper Reach I	BOEM	C	C	C	F										
TV-0090	Vermilion Parish Ridge Restoration & Shoreline Protection	BOEM	C	C	C	F										
TV-0092	Little Valley Bayou Flood Protection Project <sup>1</sup>	BOEM	C	C	C	F										
TV-0094	Rutten Rill Road Flood Protection Project <sup>1</sup>	BOEM	C	C	C	F										
BA-0293	Reach 1 Lockport to Larose (NLLD)	BOEM	C	C	C	C	F									
TV-0095	Stumpy Bayou Flood Protection Project <sup>1</sup>	N/A	C	C	C	C	F									
BA-0283	Bayou Des Allemands Floodgate (UBRR) <sup>1</sup>	N/A	C	C	C	C	C	C	C	C	C	C	C	C		
BA-0223	Goose Bayou Tidal Protection	BOEM	D	C	C	C	C	C	C	C	C	C	C	C		
PO-0187	Jefferson Parish Lakeside Shoreline Protection	BOEM	D	D	C	C	C	F								
Not Avail.	Geraldine Pump Station (Terrebonne Parish)	BOEM	D	D	C	C	C	F								
Not Avail.	Industrial Blvd Pump Station (Terrebonne Parish)	BOEM	D	D	C	C	C	F								
BA-0070	Mississippi River Reintroduction into Bayou Lafourche (BLFWD)	BOEM	D	D	C	C	C	C	C	F						
BA-0273	Section A East Increment Improvement	BOEM	D	D	C	C	C	C	C	F						
TE-0180	Section A West Levee Improvements	BOEM	D	D	C	C	C	C	C	C	C	F				
ME-0040	White Lake Shoreline Protection	BOEM	D	D	D	D	B	B	B	B	C	C	C	C		
TE-0173	Grand Bayou Pump Station	BOEM	D	D	D	D	D	C	C	C	C	C	C	F		
PO-0208	St. James WSLP Coordination (West Shore Connector Levee)	BOEM	D	D	D	D	D	D	D	C	C	C	C	C		
TV-0104	Marsh Island Barrier Island	BOEM	D	D	D	D	D	D	D	D	C	C	C	C		
PO-0210	St. Tammany Parish Coastal Storm Surge & Flood Risk Management Project	BOEM	D	D	D	D	D	D	D	D	D	D	D	D		
PO-0211	Eden Isle Flood Risk Protection	BOEM	D	D	D	D	D	D	D	D	D	D	D	D		
TE-0178	Port Fourchon/Fourchon Island Long Term Resilience Analysis	BOEM	D	D	D	D	D	D	D	D	D	D	D	D		
Not Avail.	Abbeville & Vicinity Hurricane Protection	BOEM	D	D	D	D	D	D	D	D	D	D	D	D		
BA-0294	Valentine Pump Station (NLLD)	BOEM	D	D	W	W	W	W	W	W	W	W	W	W		
BA-0295	Reach 3A Lockport to Larose (NLLD)	BOEM	D	D	W	W	W	W	W	W	W	W	W	W		
BA-0297	MTG UBRR Connector Levee (NLLD)	BOEM	D	D	W	W	W	W	W	W	W	W	W	W		
TE-0187	Reach K Water Control Structures (TLCD)	BOEM	D	D	W	W	W	W	W	W	W	W	W	W		
TE-0186	Eastern Terrebonne Parish Restoration	BOEM	D	D	D	D	W	W	W	W	W	W	W	W		
Not Avail.	Amelia Levee	BOEM	D	D	D	D	W	W	W	W	W	W	W	W		
BA-0298	Lafourche Parish Resilience - Galliano Marsh Creation	BOEM	D	D	D	D	D	D	W	W	W	W	W	W		
BS-0033	East Bank Sediment Transport Corridor	BOEM	D	D	D	D	D	D	W	W	W	W	W	W		
TV-0102	Iberia/St. Mary Upland Levee	BOEM	D	D	D	D	D	D	W	W	W	W	W	W		
BA-0292	Lake Salvador Shoreline Protection	BOEM	D	D	D	D	D	D	D	W	W	W	W	W		
BA-0253	Grand Isle Back Levee <sup>1</sup>	BOEM	D	D	D	D	D	D	D	D	W	W	W	W		
BA-0282	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment 2 (Formerly BA-272 Bay Adams)	BOEM	D	D	D	D	D	D	D	D	W	W	W	W		
PO-0209	MRGO Ecosystem Restoration Mitigation	BOEM	D	D	D	D	D	D	D	D	W	W	W	W		

TABLE 5: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE GOMESA PROJECTS (FY 2027 - 2029) (CONTINUED)

Project ID	Project Name	Federal Sponsor	2026		2027				2028				2029		
			1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028	1Q 2029	2Q 2029	3Q 2029	4Q 2029	
TE-0179	East Timbalier Island Restoration	BOEM	D	D	D	D	D	D	D	D	W	W	W	W	
Not Avail.	Freshwater Bayou Floodgate (Iberia Parish)	BOEM	D	D	D	D	D	D	D	D	W	W	W	W	
Not Avail.	Vermilion Bay Landbridge (Iberia Parish)	BOEM	D	D	D	D	D	D	D	D	W	W	W	W	
BA-0279	Barataria Basin Landbridge Restoration Program	BOEM	D	D	D	D	D	D	D	D	D	D	D	W	W
BA-0296	Upper Barataria Hydrologic Restoration Study	BOEM	P	P	P	P									
TE-0172	Recertification System	BOEM	P	P	P	P									
PO-0218	St. Tammany Parish - Tchefuncte River Ridge Restoration	BOEM	W	W	W	W	W	W	W	W	W	W	W	W	W
PO-0196	Venetian Isles - Bayou Sauvage Marsh Creation & Nourishment <sup>2</sup>	BOEM													
BS-0050	St. Bernard Pump Stations Phase 2 <sup>2</sup>	BOEM													
Not Avail.	West Calcasieu & Cameron Sabine Hydrologic Restoration <sup>2</sup>	BOEM													

1. Project partially funded by Surplus funds.  
2. Schedule under development.

TABLE 6: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE CDBG PROJECTS (FY 2027 - 2029)

Project ID	Project Name	Federal Sponsor	2026		2027				2028				2029	
			1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028	1Q 2029	2Q 2029	3Q 2029	4Q 2029
LA-0290	Statewide Floodplain Management (Watershed Initiative)	HUD	I	I	I	I	I	I	I	I	I	I	I	I

P Feasibility & Planning   W Awaiting Additional Funding for Implementation   F Construction Complete   D Engineering & Design   C Construction   B Both Design & Construction   I Program Implementation

TABLE 7: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE AND PROPOSED OIL SPILL PROJECTS (FY 2027 - 2029)

Project ID	Project Name	Federal Sponsor	2026		2027				2028				2029			
			1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028	1Q 2029	2Q 2029	3Q 2029	4Q 2029		
<b>DEEPWATER HORIZON NRDA PROJECTS</b>																
BA-0213	Bayou Segnette State Park Improvements	EPA	C	F												
TV-0084	Chitimacha Boat Launch	EPA	C	F												
BA-0237	Des Allemands Boat Launch	EPA	C	C	C	F										
BA-0214	Grand Isle State Park Improvements	EPA	C	C	C	C	C	C	F							
TE-0170	Bayou Dularge Ridge & Marsh Creation	NOAA	D	D	C	C	C	C	F							
PO-0191	East Orleans Landbridge Restoration	NOAA	D	D	C	C	C	C	C	C	C	F				
PO-0199	Chandeleur Island Restoration <sup>1</sup>	USFWS	D	D	D	C	C	C	C	C	C	C	C	C		
TE-0139	Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment	DOI	D	D	D	D	D	C	C	C	C	C	C	C		
TE-0163	Raccoon Island Restoration	NOAA	D	D	D	D	D	D	C	C	C	C	C	F		
MR-0173	Bird's Foot Delta Hydrologic Restoration	DOI	D	D	D	D	D	D	D	D	D	D	D	C		
<b>RESTORE PROJECTS</b>																
BS-0034	Lake Lery Marsh Creation (Phase 2) <sup>2</sup>	N/A	F													
TE-0113	Houma Navigation Canal Lock Complex <sup>1</sup>	N/A	B	C	C	C	C	C	F							
PO-0029	River Reintroduction into Maurepas Swamp	N/A	B	B	B	B	C	C	C	C	C	C	C	C		
CS-0087	Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration	N/A	B	B	B	B	B	C	C	C	C	C	C	C		
TE-0145	Grand Bayou Freshwater Reintroduction	N/A	D													

1. Project funded partially by Surplus funding.

2. Project received RESTORE Parish Match funding.

P Feasibility & Planning  
 W Awaiting Additional Funding for Implementation  
 F Construction Complete  
 D Engineering & Design  
 C Construction  
 B Both Design & Construction  
 I Program Implementation

MAP 1: ACTIVE PROJECTS IN FY 2027 - SOUTHWEST REGION

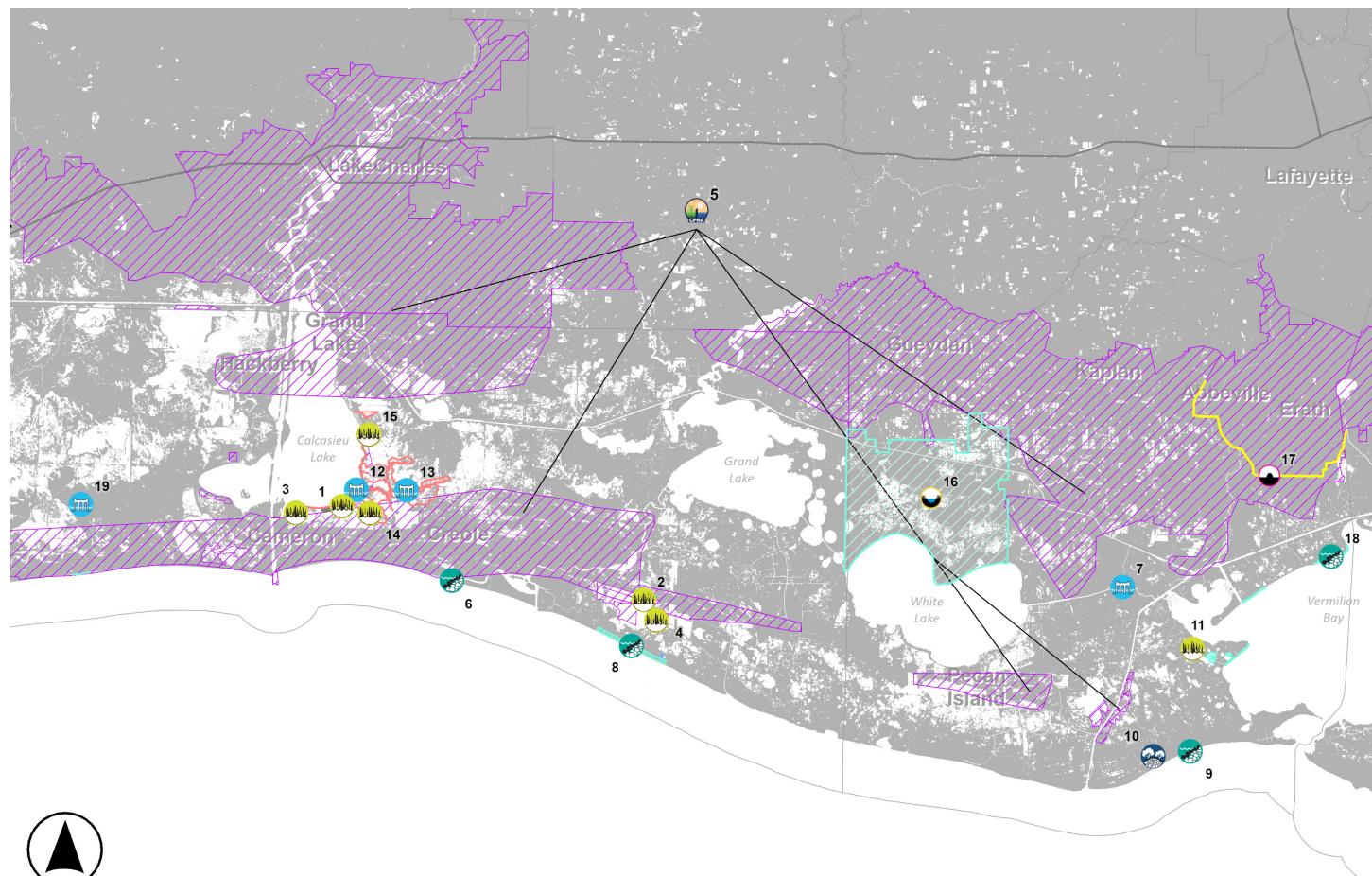


TABLE 8: ACTIVE PROJECTS IN FY 2027 - SOUTHWEST REGION

Map ID	Project Name	Active Phase FY 2027	Total Project Value
<b>CWPPRA PHASE I PROJECTS</b>			
1	East Cove Marsh Creation	E&D	\$29,114,437
2	Grand Chenier Marsh Creation & Terracing	E&D	\$26,116,390
<b>CWPPRA PHASE II PROJECTS</b>			
3	No Name Bayou Marsh Creation & Nourishment	CON	\$29,503,137
4	South Grand Chenier Marsh Creation - Baker Tract	CON	\$26,691,833
<b>WRDA PROJECTS</b>			
5	Southwest Coastal Louisiana	CON	\$3,392,226,000
<b>STATE-ONLY PROJECTS</b>			
6	Cameron Gulf Shoreline Protection	CON	\$14,000,000
7	Schooner Bayou Rehabilitation	CON	\$1,000,000
8	Southwest Coastal - Rockefeller Refuge Shoreline Protection Component	CON	\$2,000,000
9	Cheniere Au Tigre Shoreline Protection Gap Closure	CON	\$2,250,000
10	Cheniere Au Tigre Ridge Restoration	CON	\$1,000,000
11	State Wildlife Refuge Restoration	E&D	\$1,000,000
<b>RESTORE PROJECTS</b>			
12	Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - Lake Rim Drainage Structures	CON	\$189,044,812
13	Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - Conveyance Improvements	CON	\$31,999,090
14	Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - Large-Scale Marsh Creation & Nourishment	CON	\$31,999,090
15	Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - BUDMAT Marsh Creation	E&D	\$10,893,397
<b>GOMESA PROJECTS</b>			
16	White Lake Shoreline Protection	E&D	\$263,936,388
17	Abbeville & Vicinity Hurricane Protection	E&D	\$660,000,000
18	Vermilion Parish Ridge Restoration & Shoreline Protection	E&D	\$19,200,000
19	West Calcasieu & Cameron Sabine Hydrologic Restoration	E&D	\$1,000,000

## MAP 2: ACTIVE PROJECTS IN FY 2027 - SOUTH CENTRAL REGION

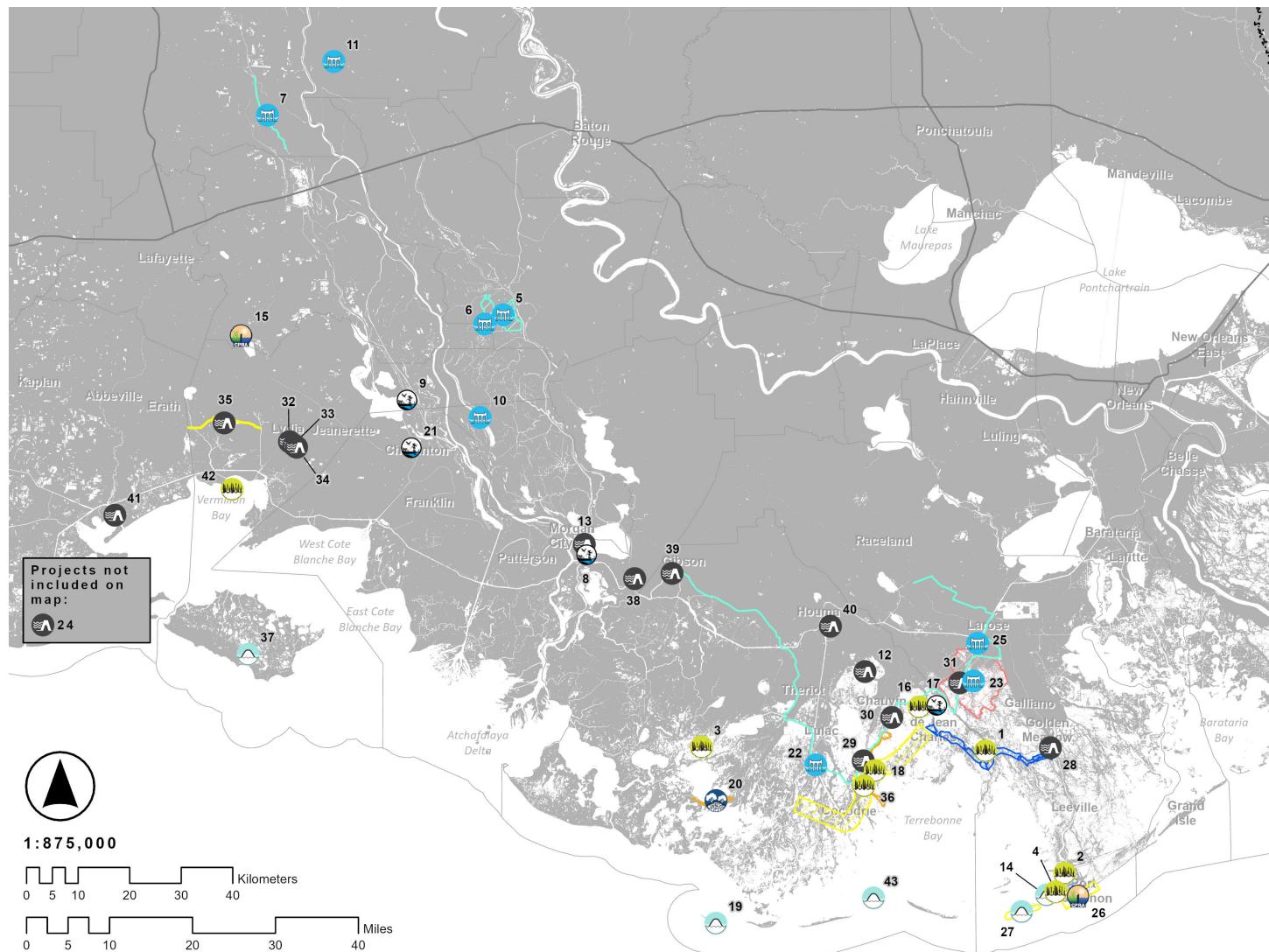


TABLE 9: ACTIVE PROJECTS IN FY 2027 - SOUTH CENTRAL REGION

Map ID	Project Name	Active Phase FY 2027	Total Project Value
<b>CWPPRA PHASE I PROJECTS</b>			
1	East Terrebonne Landbridge Restoration	E&D	\$49,335,360
<b>CWPPRA PHASE II PROJECTS</b>			
2	West Fourchon Marsh Creation	CON	\$30,655,764
3	Bay Raccourci Marsh Creation & Ridge Restoration	CON	\$39,837,121
4	Port Fourchon Marsh Creation	CON	\$37,075,992
<b>STATE-ONLY PROJECTS</b>			
5	East Grand Lake Upper Region	E&D	\$3,589,120
6	Murphy Lake Depth Restoration	E&D	\$300,000
7	Grimmett Canal	CON	\$3,000,000
8	Cajun Coast Welcome Center Trail	E&D	\$500,000
9	Sandy Cove Boat Launch	E&D	\$500,000
10	Dredge Big Bayou Pigeon	E&D	\$3,000,000
11	Pointe Coupee Water Flow Improvements	E&D	\$3,000,000
12	Morganza to the Gulf	CON	\$6,609,870,000
13	St. Mary Back Lakeside Flood Protection	CON	\$14,400,000
14	West Belle Headland Repairs	CON	\$77,000,000
<b>HSDRRS &amp; OTHER FEDERAL PROTECTION PROJECTS</b>			
15	West of the Atchafalaya Basin Feasibility Study	PLN	\$6,000,000
16	Pointe-aux-Chenes Terraces	E&D	\$875,000
17	Pointe-Aux-Chenes Fishing Reef	E&D	\$900,000
<b>DEEPWATER HORIZON NRDA PROJECTS</b>			
18	Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment	E&D	\$162,345,000
19	Raccoon Island Restoration	E&D	\$107,800,000
20	Bayou Dularge Ridge & Marsh Creation	CON	\$65,462,980
21	Chitimacha Boat Launch	CON	\$650,000
<b>RESTORE PROJECTS</b>			
22	Houma Navigation Canal Lock Complex	CON	\$357,784,732
23	Grand Bayou Freshwater Reintroduction	E&D	\$874,533
<b>GOMESA PROJECTS</b>			
24	Recertification System	PLN	\$2,000,000
25	Grand Bayou Pump Station	CON	\$8,000,000
26	Port Fourchon/Fourchon Island Long Term Resilience Analysis	E&D	\$2,100,000
27	East Timbalier Island Restoration	E&D	\$5,500,000
28	Section A West Levee Improvements	CON	\$4,400,000
29	Reach H3/H2	CON	\$16,599,999
30	MTG Upper Reach I	CON	\$12,200,000
31	Reach K Water Control Structures	E&D	\$16,350,000
32	Little Valley Bayou Flood Protection Project	CON	\$6,286,569
33	Rutten Rill Road Flood Protection Project	CON	\$3,928,864
34	Stumpy Bayou Flood Protection Project	CON	\$8,415,526
35	Iberia/St. Mary Upland Levee	E&D	\$15,000,000

## MAP 2: ACTIVE PROJECTS IN FY 2027 - SOUTH CENTRAL REGION

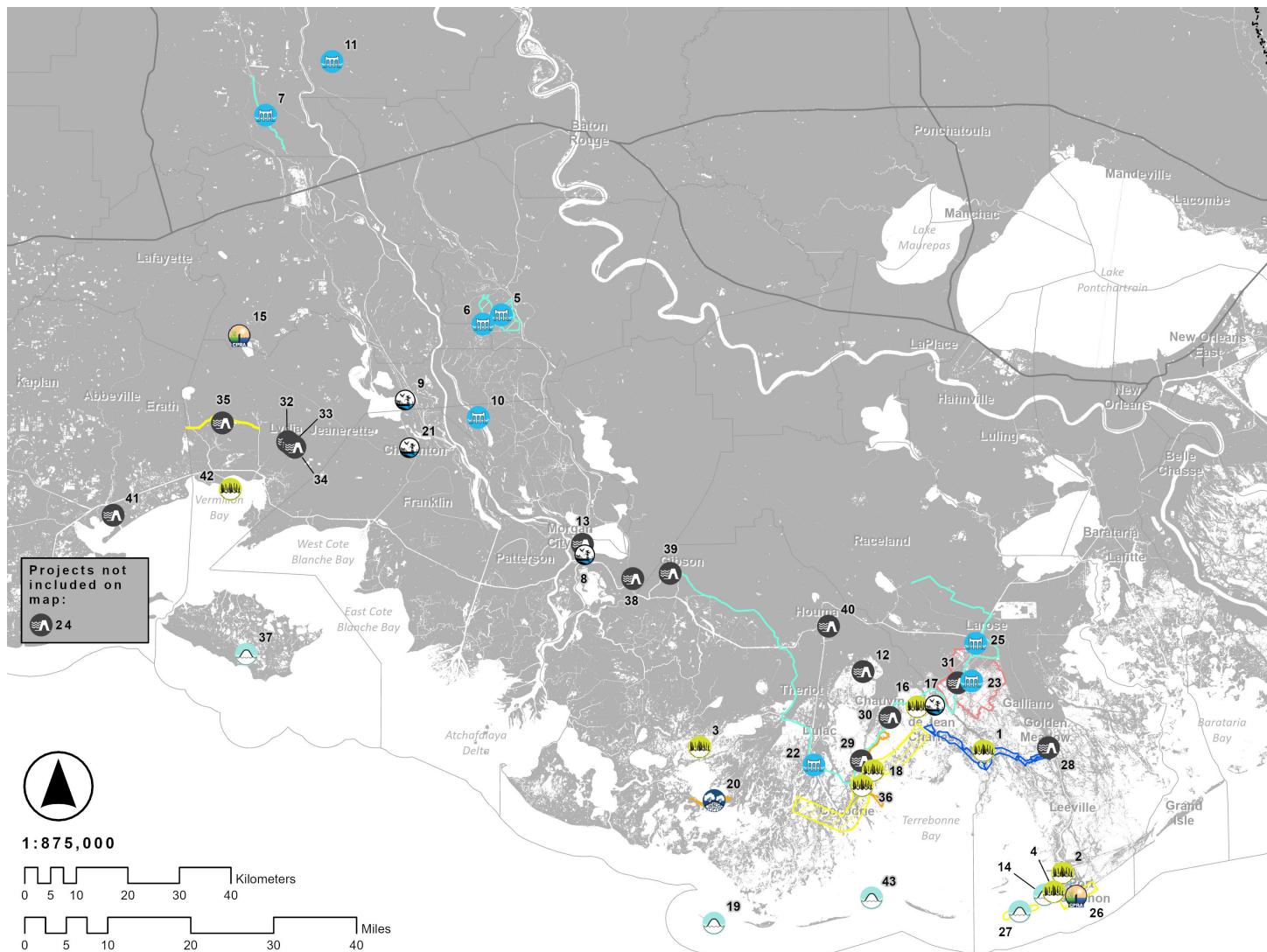


TABLE 9: ACTIVE PROJECTS IN FY 2027 - SOUTH CENTRAL REGION (CONTINUED)

Map ID	Project Name	Active Phase FY 2027	Total Project Value
36	Eastern Terrebonne Parish Restoration	E&D	\$4,000,000
67	Marsh Island Barrier Island	E&D	\$83,000,000
38	Amelia Levee	E&D	\$3,000,000
39	Geraldine Pump Station	E&D	\$18,500,000
40	Industrial Blvd. Pump Station	E&D	\$9,500,000
41	Freshwater Bayou Floodgate (Iberia Parish)	E&D	\$62,000,000
42	Vermilion Bay Landbridge (Iberia Parish)	E&D	\$65,000,000
43	Wine Island Restoration	E&D	\$4,000,000

## MAP 3: ACTIVE PROJECTS IN FY 2027 - SOUTHEAST REGION

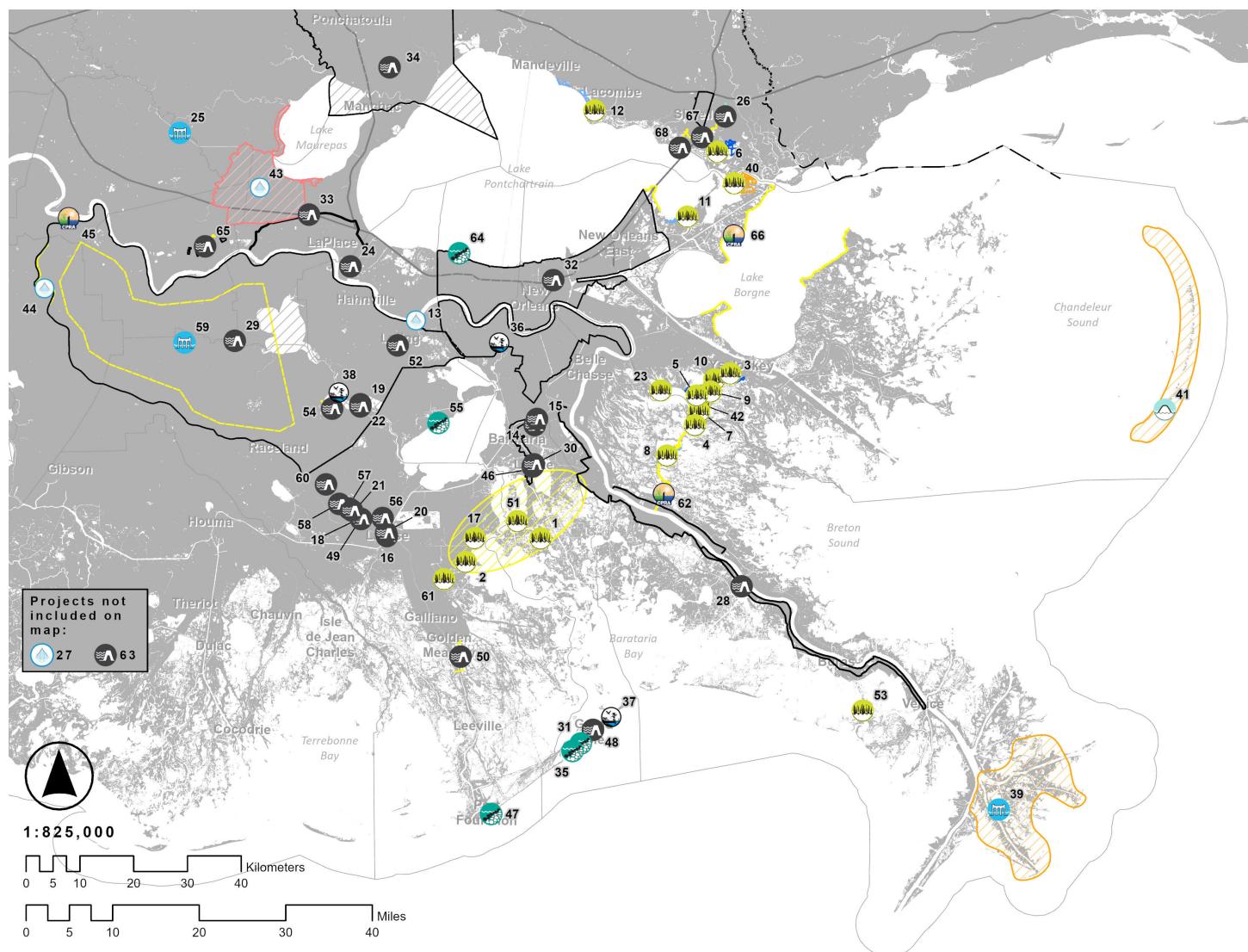


TABLE 10: ACTIVE PROJECTS IN FY 2027 - SOUTHEAST REGION

Map ID	Project Name	Active Phase FY 2027	Total Project Value
<b>CWPPRA PHASE I PROJECTS</b>			
1	Northeast Turtle Bay Marsh Creation Extension	E&D	\$37,207,763
2	Northwest Little Lake Extension	E&D	\$32,119,728
3	Yscloskey Marsh Creation	E&D	\$44,076,793
4	South Delacroix Marsh Creation	E&D	\$46,666,731
5	Wood Lake - East Lake Lery Restoration	E&D	\$35,043,944
6	Fritchie Marsh Creation & Terracing	E&D	\$29,867,440
<b>CWPPRA PHASE II PROJECTS</b>			
7	East Delacroix Marsh Creation & Terracing	CON	\$37,816,133
8	Breton Landbridge Marsh Creation (West)	CON	\$36,413,043
9	North Delacroix Marsh Creation & Terracing	E&D	\$42,171,706
10	Reggio Marsh Creation & Hydrologic Restoration	CON	\$33,638,137
11	St. Catherine Island Marsh Creation & Shoreline Protection	CON	\$25,324,715
12	Bayou Cane Marsh Creation	CON	\$31,600,635
<b>WRDA PROJECTS</b>			
13	LCA Modification of Davis Pond Diversion	PLN	\$3,000,000
<b>STATE-ONLY PROJECTS</b>			
14	Rosethorne Tidal Protection	CON	\$24,930,787
15	Crown Point Tidal Protection	CON	\$59,478,146
16	Ted Gisclair Lock Structure	CON	\$5,000,000
17	Northwest Little Lake Marsh Creation Increment 2	CON	\$38,000,000
18	MTG Levee Improvements - NLLD	CON	\$5,000,000
19	St. Charles Parish Crawford Canal/Sunset Pump Station	CON	\$6,000,000
20	Industrial Park Avenue Improvements	CON	\$1,250,000
21	UBRR Reach G/Reach H, Haul Road	CON	\$1,035,486
22	Sunset Pump Station Upgrade - Frontal Protection	CON	\$5,500,000
23	Lake Lery Marsh & Rim Restoration	CON	\$3,500,000
24	Montz Pump Station	CON	\$11,624,938
25	Amite River Diversion Canal Swamp Restoration	E&D	\$3,000,000
26	Military Road Flood Risk Reduction & Coastal Resilience	E&D	\$1,500,000
27	Upper Mississippi River Diversion Program	PLN	\$2,000,000
<b>HSDRRS &amp; OTHER FEDERAL PROTECTION PROJECTS</b>			
28	New Orleans to Venice	CON	\$1,301,523,760
29	Upper Barataria Flood Risk Management	E&D	\$3,000,000
30	Lafitte Area Flood Risk Feasibility Study	PLN	\$3,000,000
31	Grand Isle Shoreline	CON	\$42,000,000
32	SELA - Overall	CON	\$1,170,974,586
33	West Shore-Lake Pontchartrain, Louisiana Hurricane Protection	CON	\$760,000,000
34	Tangipahoa Feasibility Study	PLN	\$3,000,000
35	Grand Isle Breakwaters	CON	\$62,000,000

## MAP 3: ACTIVE PROJECTS IN FY 2027 - SOUTHEAST REGION (CONTINUED)

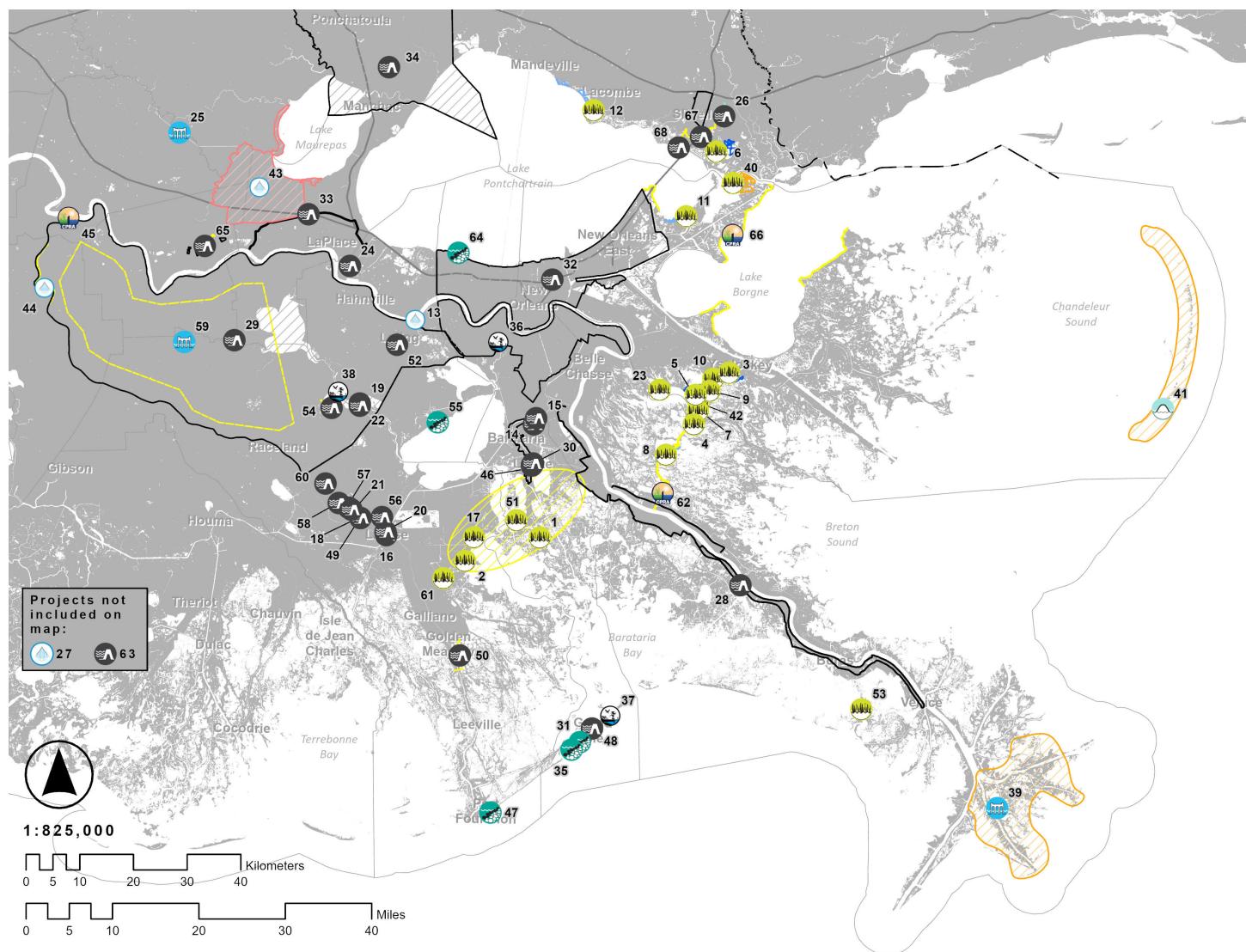


TABLE 10: ACTIVE PROJECTS IN FY 2027 - SOUTHEAST REGION (CONTINUED)

Map ID	Project Name	Active Phase FY 2027	Total Project Value
<b>DEEPWATER HORIZON NRDA PROJECTS</b>			
36	Bayou Segnette State Park Improvements	CON	\$2,126,724
37	Grand Isle State Park Improvements	CON	\$6,126,967
38	Des Allemands Boat Launch	CON	\$1,841,111
39	Bird's Foot Delta Hydrologic Restoration	E&D	\$165,000,000
40	East Orleans Landbridge Restoration	E&D	\$112,000,000
41	Chandeleur Island Restoration Project	CON	\$382,950,000
<b>RESTORE PROJECTS</b>			
42	Lake Lery Marsh Creation (Phase 2)	CON	\$3,081,000
43	River Reintroduction into Maurepas Swamp	CON	\$199,854,326
<b>GOMESA PROJECTS</b>			
44	Mississippi River Reintroduction into Bayou Lafourche (BLFWD)	CON	\$16,000,000
45	Pumping Capacity Improvements Phase 1	CON	\$96,474,202
46	Goose Bayou Tidal Protection	CON	\$20,213,854
47	Port Fourchon Shoreline Protection	CON	\$2,000,000
48	Grand Isle Back Levee	E&D	\$2,000,000
49	MTG Eastern Tie-in Levee Improvements	CON	\$10,719,567
50	Section A East Increment Improvement	CON	\$7,059,679
51	Barataria Basin Landbridge Restoration Program	E&D	\$3,000,000
52	St. Charles Cousins Pump Station (UBRR)	CON	\$16,826,806
53	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment 2	E&D	\$2,000,000
54	Bayou Des Allemands Floodgate	CON	\$91,561,788
55	Lake Salvador Shoreline Protection	E&D	\$4,000,000
56	Reach 1 Lockport to Larose (NLLD)	CON	\$11,776,375
57	Valentine Pump Station (NLLD)	E&D	\$500,000
58	Reach 3A Lockport to Larose (NLLD)	E&D	\$500,000
59	Upper Barataria Basin Hydrologic Restoration	E&D	\$550,000
60	MTG UBRR Connector Levee (NLLD)	E&D	\$500,000
61	Lafourche Parish Resilience - Galliano Marsh Creation	E&D	\$3,500,000
62	East Bank Sediment Transport Corridor	E&D	\$33,464,469
63	St. Bernard Pump Stations Phase 2	CON	\$3,500,000
64	Jefferson Parish Lakeside Shoreline Protection	CON	\$4,000,000
65	St. James WSLP Coordination (West Shore Connector Levee)	E&D	\$6,000,000
66	MRGO Ecosystem Restoration Mitigation	E&D	\$1,500,000
67	St. Tammany Parish Coastal Storm Surge & Flood Risk Management	E&D	\$7,302,707
68	Eden Isle Flood Protection	E&D	\$6,900,000

TABLE 11: PROJECTED THREE-YEAR REVENUES (FY 2027 - FY 2029)

Program/Funding Source	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
CPR Trust Fund Annual Revenue <sup>1,2</sup>	\$10,700,000	\$10,500,000	\$10,800,000	\$32,000,000
CPR Trust Fund Carried Forward	\$49,088,747	\$44,775,790	\$38,021,213	\$131,885,749
CWPPRA Federal Funds <sup>3</sup>	\$142,580,937	\$85,764,184	\$67,119,620	\$295,464,741
GOMESA <sup>4</sup>	\$160,000,000	\$160,000,000	\$160,000,000	\$480,000,000
GOMESA Carried Forward <sup>5</sup>	\$213,141,742	\$129,704,090	\$35,897,054	\$378,742,885
Surplus Funding (Previously Appropriated) <sup>6</sup>	\$201,522,796	\$74,197,271	\$8,264,482	\$283,984,549
Community Development Block Grants	\$1,100,000	\$1,000,000	\$1,000,000	\$3,100,000
Capital Outlay Funding (Previously Appropriated)	\$20,601,895	\$41,931,198	\$48,000,000	\$110,533,093
One-Time Legislative Appropriation Funding (Previously Appropriated)	\$8,500,000	\$2,000,000	\$0	\$10,500,000
NRDA Revenues ( <i>Deepwater Horizon</i> )	\$183,830,528	\$372,358,614	\$178,038,984	\$734,228,126
NFWF Revenues ( <i>Deepwater Horizon</i> )	\$2,204,638	\$850,260	\$37,973,584	\$41,028,482
RESTORE Revenues ( <i>Deepwater Horizon</i> )	\$164,309,149	\$183,103,548	\$130,694,135	\$478,106,832
NRDA Revenues (Non- <i>Deepwater Horizon</i> ) <sup>7</sup>	\$14,824	\$90,305	\$1,119,705	\$1,224,834
NFWF Revenues (Non- <i>Deepwater Horizon</i> ) <sup>8</sup>	\$1,500,000	\$0	\$0	\$1,500,000
C&E Mitigation Funds <sup>9</sup>	\$1,500,000	\$500,000	\$500,000	\$2,500,000
C&E Beneficial Use Funds <sup>9</sup>	\$2,600,000	\$500,000	\$500,000	\$3,600,000
Office of State Parks Interagency Transfer Funds <sup>10</sup>	\$3,750,000	\$3,750,000	\$0	\$7,500,000
OM&M Federal Funds <sup>11</sup>	\$26,800,115	\$21,071,521	\$20,977,244	\$68,848,881
OM&M FEMA Funds	\$54,721,461	\$30,580,362	\$0	\$85,301,823
LOSCO Funding <sup>12</sup>	\$76,240	\$76,240	\$76,240	\$228,720
BOEM Funding <sup>13</sup>	\$1,000,000	\$800,000	\$800,000	\$2,600,000
NOAA Grant Funding <sup>14</sup>	\$1,140,215	\$10,411,000	\$10,223,785	\$21,775,000
Project Billing <sup>15</sup>	\$19,298,342	\$20,000,000	\$20,000,000	\$59,298,342
<b>Total Projected Revenue<sup>16</sup></b>	<b>\$1,269,981,628</b>	<b>\$1,193,964,383</b>	<b>\$770,006,046</b>	<b>\$3,233,952,057</b>

1. Annually recurring revenue source to be spent in accordance with the Louisiana Constitution, specifically State Law Section 214.5.4(E) and the provisions within paragraph (3).
2. Estimate tied to mineral revenue.
3. Represents anticipated Federal reimbursement for CWPPRA projects led by CPRA in which the State is initially incurring more than its 15% cost share during project implementation.
4. GOMESA funds must be disbursed to the applicable states by the end of the federal fiscal year. FY 2025 GOMESA funds are anticipated to be received around April 2025 (4Q25).
5. Represents carry-forward of unexpended funds from prior-year GOMESA payments.
6. Includes funding from previously appropriated budget surpluses (see Table 19 for details).
7. Funding to be utilized for the implementation of Long Point Bayou Marsh Creation (CS-0085).
8. Funding to be utilized for Breton Landbridge Marsh Creation (West) (BS-0038).
9. Funding provided by Office of State Parks for Grand Isle State Park Improvements (BA-0214).
10. Supplemental funding to augment construction of eligible projects (specific projects to be determined at a later date).
11. Represents anticipated Federal reimbursement for CWPPRA and WRDA OM&M activities led by CPRA in which the State is initially incurring more than its cost share during project implementation.
12. Represents reimbursement of expenditures for CPRA (non-DWH) oil spill response activities.
13. Funding will be utilized for Regional Geology and Sediment Management tasks (see Table 13).
14. Includes NOAA OCM Noncompetitive Grant expenditures for Pointe-aux-Chenes Terraces (TE-0188) and Pointe-Aux-Chenes Fishing Reef (TE-0189), and NOAA Transformational Grant for Chandeleur Island Restoration (PO-0199).
15. Represents salary and other work-in-kind reimbursements for work performed on projects in funding programs listed in the table above.
16. New project opportunities may arise if additional funds become available after the approval of the Annual Plan, and conditions may necessitate reprogramming of existing funds to address changes on the ground. If necessary, reprogramming of existing and new funds would occur, with approval from the CPRA, to ensure that limited coastal program funds are allocated in accordance with Master Plan objectives. CPRA has been granted authority to reprogram dollars from approved funding streams and to reallocate dollars to best meet new opportunities or needs. Such flexibility allows the coastal program to respond effectively to unforeseen events that take place outside the legislatively mandated planning cycle.

TABLE 12: PROJECTED THREE-YEAR EXPENDITURES<sup>1</sup> (FY 2027 - FY 2029)

Program/Funding Source	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
CWPRA State Expenditures (not including Surplus expenditures) <sup>2</sup>	\$30,261,773	\$19,743,756	\$12,880,380	\$62,885,909
CWPRA Federal Expenditures <sup>3</sup>	\$142,580,937	\$85,764,184	\$67,119,620	\$295,464,741
GOMESA Expenditures	\$373,141,742	\$289,704,090	\$195,897,054	\$858,742,885
WRDA Project Expenditures (not including Surplus expenditures)	\$500,000	\$500,000	\$500,000	\$1,500,000
Surplus Project & Program Expenditures <sup>4</sup>	\$201,522,796	\$74,197,271	\$8,264,482	\$283,984,549
Community Development Block Grants	\$1,100,000	\$1,000,000	\$1,000,000	\$3,100,000
Capital Outlay Project Expenditures	\$20,601,895	\$41,931,198	\$48,000,000	\$110,533,093
One-Time Legislative Appropriation Project Expenditures	\$8,500,000	\$2,000,000	\$0	\$10,500,000
State-Only Project Expenditures (Non-Surplus)	\$3,164,864	\$2,758,503	\$2,252,765	\$8,176,132
NRDA Expenditures ( <i>Deepwater Horizon</i> )	\$183,830,528	\$372,358,614	\$178,038,984	\$734,228,126
NFWF Expenditures ( <i>Deepwater Horizon</i> ) (not including Surplus Expenditures)	\$2,204,638	\$850,260	\$37,973,584	\$41,028,482
RESTORE Expenditures ( <i>Deepwater Horizon</i> ) (not including Surplus Expenditures)	\$164,309,149	\$183,103,548	\$130,694,135	\$478,106,832
NRDA Expenditures (Non- <i>Deepwater Horizon</i> ) <sup>5</sup>	\$14,824	\$90,305	\$1,119,705	\$1,224,834
NFWF Revenues (Non- <i>Deepwater Horizon</i> ) <sup>6</sup>	\$1,500,000	\$0	\$0	\$1,500,000
C&E Mitigation Expenditures <sup>7</sup>	\$1,500,000	\$500,000	\$500,000	\$2,500,000
C&E Beneficial Use Expenditures <sup>7</sup>	\$2,600,000	\$500,000	\$500,000	\$3,600,000
Office of State Parks Interagency Transfer Funds <sup>8</sup>	\$3,750,000	\$3,750,000	\$0	\$7,500,000
OM&M - State Expenditures (not including Surplus or GOMESA expenditures)	\$9,031,642	\$6,027,852	\$5,384,845	\$20,444,339
OM&M - Federal Expenditures <sup>9</sup>	\$26,800,115	\$21,071,521	\$20,977,244	\$68,848,881
OM&M - FEMA Expenditures	\$54,721,461	\$30,580,362	\$0	\$85,301,823
BOEM Expenditures <sup>10</sup>	\$1,000,000	\$800,000	\$800,000	\$2,600,000
NOAA Grant Expenditures <sup>11</sup>	\$1,140,215	\$10,411,000	\$10,223,785	\$21,775,000
State Programmatic/Adaptive Management Expenditures (see Table 14)	\$1,235,000	\$9,335,000	\$9,835,000	\$20,405,000
Operating Costs (see Tables 14 & 15) <sup>12,13</sup>	\$34,970,050	\$36,986,919	\$38,044,463	\$110,001,432
<b>Total Planned Expenditures<sup>14</sup></b>	<b>\$1,269,981,628</b>	<b>\$1,193,964,383</b>	<b>\$770,006,046</b>	<b>\$3,233,952,057</b>

1. Represents proposed expenditures provided that commensurate level of funding is received.
2. Because CWPRA projects compete for funding annually, CWPRA expenditures as presented in Table 15 (which include projected expenditures for approved projects only) do not adequately capture likely CWPRA expenditures in outlying years. The State's estimated CWPRA expenditures for FY 2026 - FY 2027 are therefore based on prior years' expenditures.
3. Represents anticipated Federal reimbursement for CWPRA projects led by CPRA in which the State is initially incurring more than its 15% cost share during project implementation.
4. Includes funding from previously appropriated budget surpluses (see Table 19 for details).
5. Funding to be utilized for the implementation of Long Point Bayou Marsh Creation (CS-0085).
6. Funding to be utilized for Breton Landbridge Marsh Creation (West) (BS-0038).
7. Supplemental funding to augment construction of eligible projects (specific projects to be determined at a later date).
8. Funding provided by Office of State Parks for Grand Isle State Park Improvements (BA-0214).
9. Represents anticipated Federal reimbursement for CWPRA and WRDA OM&M activities led by CPRA in which the State is initially incurring more than its cost share during project implementation.
10. Funding will be utilized for Regional Geology and Sediment Management tasks (see Table 13).
11. Includes NOAA OCM Noncompetitive Grant expenditures for Pointe-aux-Chenes Terraces (TE-0188) and Pointe-Aux-Chenes Fishing Reef (TE-0189), and NOAA Transformational Grant for Chandeleur Island Restoration (PO-0199).
12. In the event of a declared emergency, CPRA may need to expend Operating Costs in support of the State's disaster response efforts. Up to 75 percent of these expenditures would be reimbursable by FEMA.
13. Operating Costs include Three-Year Operating Expenditures (see Table 14), Assistance to Levee Authorities (see Table 13), and Project Support (see Table 13).
14. New project opportunities may arise if additional funds become available after the approval of the Annual Plan, and conditions may necessitate reprogramming of existing funds to address changes on the ground. If necessary, reprogramming of existing and new funds would occur, with approval from the CPRA, to ensure that limited coastal program funds are allocated in accordance with Master Plan objectives. CPRA has been granted authority to reprogram dollars from approved funding streams and to reallocate dollars to best meet new opportunities or needs. Such flexibility allows the coastal program to respond effectively to unforeseen events that take place outside the legislatively mandated planning cycle.

FIGURE 1: PROJECTED FY 2027 EXPENDITURES BY PROJECT PHASE

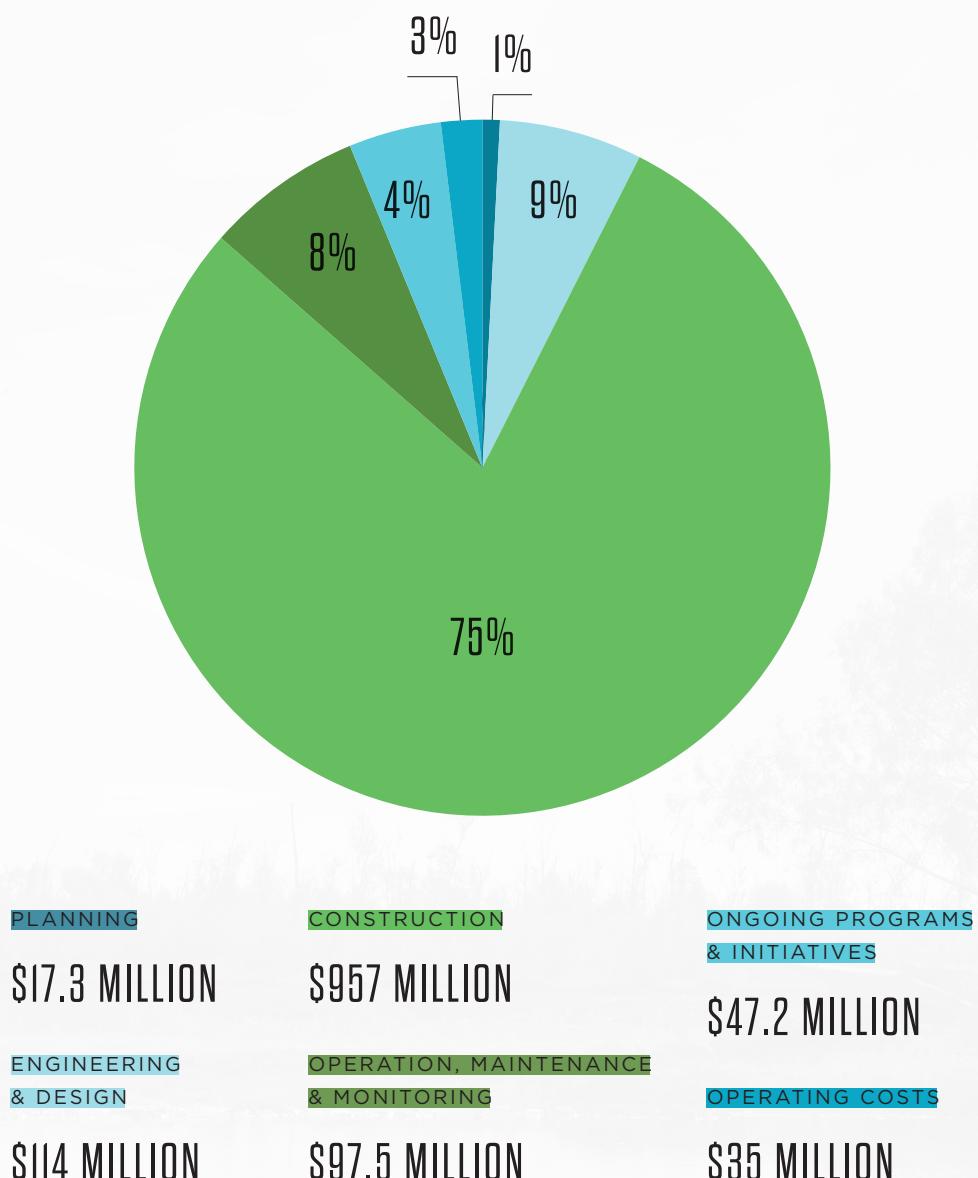


FIGURE 2: PROJECTED FY 2028 EXPENDITURES BY PROJECT PHASE

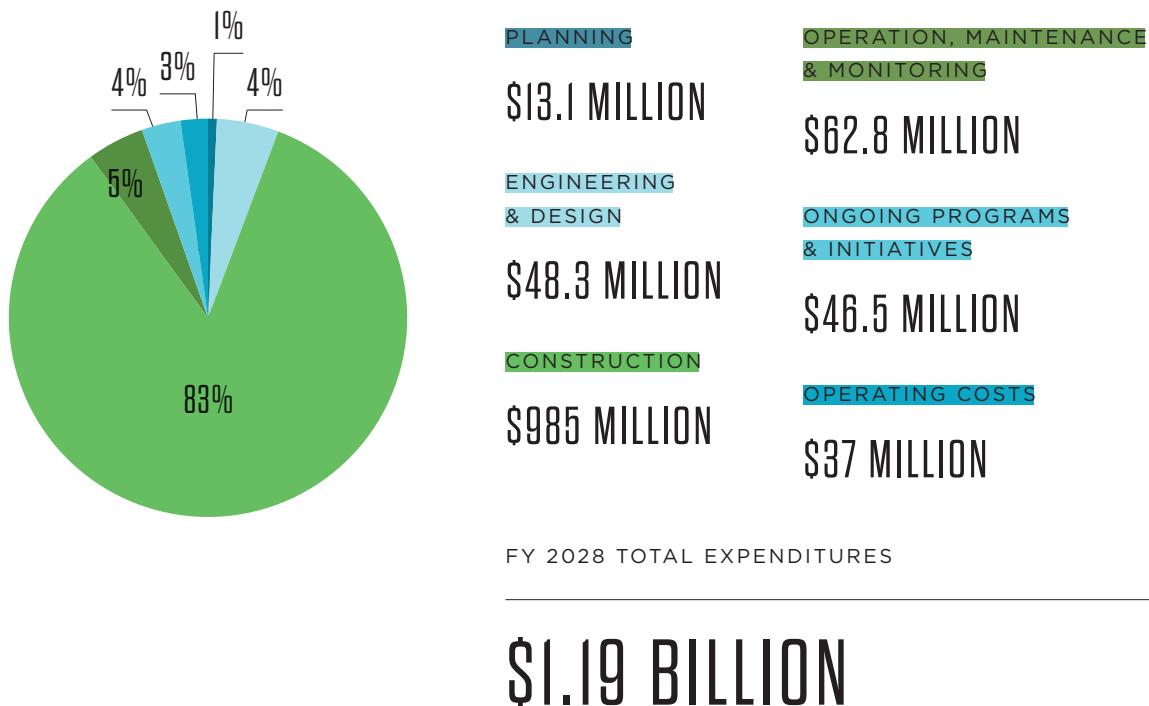


FIGURE 3: PROJECTED FY 2029 EXPENDITURES BY PROJECT PHASE

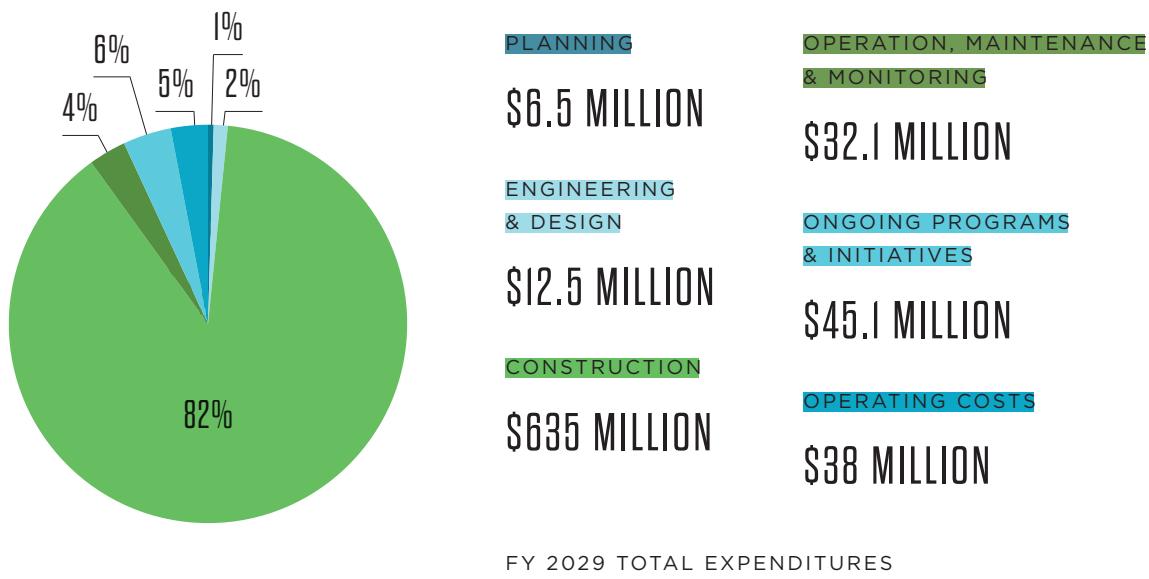


TABLE 13: PROJECTED PROGRAMMATIC THREE-YEAR EXPENDITURES (FY 2027 - FY 2029)

Program ID	Program Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>ONGOING PROGRAM EXPENDITURES</b>					
N/A	Beneficial Use Program <sup>1</sup>	\$0	\$2,000,000	\$2,000,000	\$4,000,000
LA-0251	Barrier Island Maintenance Program	\$0	\$1,000,000	\$1,000,000	\$2,000,000
N/A	Vegetative Plantings	\$500,000	\$500,000	\$500,000	\$1,500,000
PO-0162	Assistance to Levee Authorities	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
LA-0028	Restoration Partnerships <sup>2</sup>	\$0	\$1,000,000	\$1,000,000	\$2,000,000
N/A	Project Support	\$4,000,000	\$5,000,000	\$5,000,000	\$14,000,000
<b>Total Ongoing Programs Expenditures</b>		<b>\$5,500,000</b>	<b>\$10,500,000</b>	<b>\$10,500,000</b>	<b>\$26,500,000</b>
<b>ADAPTIVE MANAGEMENT EXPENDITURES</b>					
<b>FUTURE PROJECT DEVELOPMENT</b>					
LA-0255	Project Development & Implementation Program	\$400,000	\$400,000	\$400,000	\$1,200,000
LA-0261	Non-structural Program Development <sup>2</sup>	\$0	\$3,000,000	\$3,000,000	\$6,000,000
<b>FOCUSED APPLIED RESEARCH</b>					
LA-0158	Coastal Science Assistantship Program <sup>1</sup>	\$410,000	\$410,000	\$410,000	\$1,230,000
<b>SCIENCE &amp; TECHNICAL ADVISORY BOARDS</b>					
LA-0260	Master Plan Advisory Committees <sup>1</sup>	\$250,000	\$250,000	\$250,000	\$750,000
<b>MODEL DEVELOPMENT &amp; REFINEMENT</b>					
LA-0250	Master Plan Predictive Models <sup>1</sup>	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000
MR-0016-SSPM	Small Scale Physical Model <sup>3</sup>	\$500,000	\$500,000	\$500,000	\$1,500,000
<b>SYSTEM WIDE ASSESSMENT &amp; MONITORING PROGRAM (SWAMP)</b>					
LA-0252	SWAMP Development <sup>4</sup>	\$0	\$0	\$0	\$0
N/A	SWAMP Implementation <sup>3,4,5</sup>	\$5,300,000	\$6,000,000	\$6,000,000	\$17,300,000
N/A	Fisheries <sup>5</sup>	\$1,800,000	\$2,100,000	\$2,100,000	\$6,000,000
LA-0226	Barrier Island Comprehensive Monitoring <sup>3,5</sup>	\$2,200,000	\$1,200,000	\$1,200,000	\$4,600,000
LA-0332	Barrier Island System Management <sup>1</sup>	\$3,800,000	\$1,000,000	\$1,000,000	\$5,800,000
LA-0030	CRMS-Wetlands <sup>5</sup>	\$4,700,000	\$3,600,000	\$3,600,000	\$11,900,000
N/A	Regional Geology & Sediment Management <sup>4,6</sup>	\$3,000,000	\$2,000,000	\$2,000,000	\$7,000,000
<b>DATA MANAGEMENT &amp; ANALYSIS</b>					
LA-0258	Data Management <sup>4,5</sup>	\$3,800,000	\$4,200,000	\$4,200,000	\$12,200,000
LA-0254	Monitoring Data Interpretations <sup>1,4,5</sup>	\$500,000	\$500,000	\$500,000	\$1,500,000
<b>COMMUNICATION &amp; MESSAGING</b>					
N/A	Workshop & Conference Development	\$175,000	\$175,000	\$175,000	\$525,000
N/A	Language Access	\$0	\$25,000	\$25,000	\$50,000
N/A	Outreach & Engagement	\$100,000	\$100,000	\$100,000	\$300,000
LA-0249	Coastal Education	\$500,000	\$500,000	\$500,000	\$1,500,000
<b>OTHER ADAPTIVE MANAGEMENT EXPENDITURES</b>					
N/A	Coastal Carbon Program <sup>1</sup>	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000
N/A	Oyster Industry Sustainability Initiative <sup>1</sup>	\$1,000,000	\$0	\$0	\$1,000,000
<b>Total Adaptive Management Expenditures</b>		<b>\$34,435,000</b>	<b>\$31,960,000</b>	<b>\$31,960,000</b>	<b>\$98,355,000</b>
<b>TOTAL Programmatic Expenditures</b>		<b>\$39,935,000</b>	<b>\$42,460,000</b>	<b>\$42,460,000</b>	<b>\$124,855,000</b>
<b>Programmatic Surplus Expenditures (See Table 19)</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>
<b>Programmatic NRDA Expenditures (See Table 27)</b>		<b>\$7,910,000</b>	<b>\$8,365,000</b>	<b>\$8,365,000</b>	<b>\$24,640,000</b>

TABLE 13: PROJECTED PROGRAMMATIC THREE-YEAR EXPENDITURES (FY 2027 - 2029) (CONTINUED)

Program ID	Program Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
	<b>Programmatic NFWF Expenditures (See Table 27)</b>	<b>\$1,300,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,300,000</b>
	<b>Programmatic RESTORE Expenditures (See Table 27)</b>	<b>\$9,030,000</b>	<b>\$9,100,000</b>	<b>\$9,100,000</b>	<b>\$27,230,000</b>
	<b>Programmatic GOMESA Expenditures (See Table 28)</b>	<b>\$13,460,000</b>	<b>\$8,160,000</b>	<b>\$7,660,000</b>	<b>\$29,280,000</b>
	<b>Programmatic BOEM Expenditures</b>	<b>\$1,000,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$2,600,000</b>
	<b>Programmatic Operations Expenditures</b>	<b>\$6,235,000</b>	<b>\$15,335,000</b>	<b>\$15,835,000</b>	<b>\$37,405,000</b>

1. FY 2025 expenditures funded at least partially with GOMESA funds.  
 2. FY 2025 expenditures funded at least partially with Surplus funds (supplemental funding from the Trust Fund may also be utilized).  
 3. FY 2025 expenditures funded by NFWF Adaptive Management funds.  
 4. FY 2025 expenditures funded by RESTORE Adaptive Management funds.  
 5. FY 2025 expenditures funded by NRDA Adaptive Management funds.  
 6. FY 2025 expenditures funded by BOEM funds.

TABLE 14: STATE PROTECTION AND RESTORATION PROJECTED THREE-YEAR OPERATING EXPENDITURES (FY 2027 - FY 2029)

Program	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
CPRA	\$25,421,731	\$26,438,600	\$27,496,144	\$79,356,475
OCM	\$2,827,134	\$2,827,134	\$2,827,134	\$8,481,402
Office of the Governor - Coastal Activities	\$1,536,185	\$1,536,185	\$1,536,185	\$4,608,555
Office of the Attorney General	\$185,000	\$185,000	\$185,000	\$555,000
<b>Total Operating Costs</b>	<b>\$29,970,050</b>	<b>\$30,986,919</b>	<b>\$32,044,463</b>	<b>\$93,001,432</b>

TABLE 15: COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT (CWPPRA) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>ENGINEERING &amp; DESIGN (P1)</b>					
BA-0258	Northeast Turtle Bay Marsh Creation Extension	\$314,321	\$0	\$0	\$314,321
BA-0276	Northwest Little Lake Extension	\$96,000	\$96,000	\$0	\$192,000
BS-0046	Yscloskey Marsh Creation <sup>1</sup>	\$1,200,000	\$0	\$0	\$1,200,000
BS-0047	South Delacroix Marsh Creation	\$1,600,000	\$1,600,000	\$600,000	\$3,800,000
BS-0048	Wood Lake - East Lake Lery Restoration	\$2,000,000	\$2,000,000	\$660,000	\$4,660,000
CS-0088	East Cove Marsh Creation	\$12,900	\$12,900	\$0	\$25,800
ME-0042	Grand Chenier Marsh Creation & Terracing	\$49,200	\$49,200	\$49,200	\$147,600
PO-0173	Fritchie Marsh Creation & Terracing	\$150,000	\$125,417	\$125,417	\$400,834
TE-0181	Eastern Terrebonne Landbridge Restoration	\$1,500,000	\$2,500,000	\$1,032,603	\$5,032,603
<b>CONSTRUCTION (P2)</b>					
BA-0206	Northeast Turtle Bay Marsh Creation & Critical Areas Shoreline Protection <sup>1</sup>	\$839,190	\$3,500,000	\$1,035,741	\$5,374,931
BS-0032	Mid Breton Land Bridge Marsh Creation & Terracing	\$1,550,000	\$0	\$0	\$1,550,000
BS-0037	East Delacroix Marsh Creation & Terracing <sup>1</sup>	\$21,000,000	\$5,250,000	\$0	\$26,250,000
BS-0038	Breton Landbridge Marsh Creation (West) <sup>1</sup>	\$4,200,000	\$0	\$0	\$4,200,000
BS-0041	North Delacroix Marsh Creation & Terracing <sup>1</sup>	\$7,300,000	\$24,000,000	\$6,000,000	\$37,300,000
BS-0043	Reggio Marsh Creation & Hydrologic Restoration <sup>1</sup>	\$30,000,000	\$4,800,000	\$0	\$34,800,000
CS-0078	No Name Bayou Marsh Creation & Nourishment <sup>1</sup>	\$3,675,000	\$0	\$0	\$3,675,000
ME-0032	South Grand Chenier Marsh Creation - Baker Tract	\$3,838,020	\$1,000,000	\$0	\$4,838,020
PO-0179	St. Catherine Island Marsh Creation & Shoreline Protection <sup>1</sup>	\$21,685,407	\$0	\$0	\$21,685,407
PO-0181	Bayou Cane Marsh Creation <sup>1</sup>	\$22,582,672	\$12,405,547	\$0	\$34,988,219
TE-0134	West Fourchon Marsh Creation <sup>1</sup>	\$12,500,000	\$22,250,000	\$0	\$34,750,000
TE-0156	Bay Raccourci Marsh Creation & Ridge Restoration	\$10,750,000	\$20,000,000	\$5,000,000	\$35,750,000
TE-0171	Port Fourchon Marsh Creation <sup>1</sup>	\$26,000,000	\$5,918,876	\$0	\$31,918,876
		<b>Subtotal</b>	<b>\$172,842,710</b>	<b>\$105,507,940</b>	<b>\$14,502,961</b>
		<b>Adjustment for Outlying Years<sup>2</sup></b>	<b>N/A</b>	<b>N/A</b>	<b>\$65,497,039</b>
		<b>Total Expenditures</b>	<b>\$172,842,710</b>	<b>\$105,507,940</b>	<b>\$80,000,000</b>
		<b>Federal Expenditures (see Note 1)</b>	<b>\$142,580,937</b>	<b>\$85,764,184</b>	<b>\$67,119,620</b>
		<b>Trust Fund Expenditures</b>	<b>\$30,261,773</b>	<b>\$19,743,756</b>	<b>\$12,880,380</b>
					<b>\$62,885,909</b>

1. Project is being led by CPRA; projected expenditures include Federal funds; any State expenditures beyond its 15% cost share will be reimbursed by the Federal partner.

2. Because CWPPRA projects compete for funding annually, CWPPRA expenditures as presented in Table 12 (which include projected expenditures for approved projects only) do not adequately capture likely CWPPRA expenditures in outlying years. The State's estimated CWPPRA expenditures for FY 2026 - FY 2027 are therefore based on prior years' expenditures.

TABLE 16: LOUISIANA WATER RESOURCES DEVELOPMENT ACT (WRDA) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
BA-0072	LCA Modification of Davis Pond	\$500,000	\$500,000	\$500,000	\$1,500,000
LA-0020	Southwest Coastal Louisiana <sup>1</sup>	\$7,500,000	\$7,500,000	\$7,500,000	\$22,500,000
	<b>Total Expenditures</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$24,000,000</b>
	<b>GOMESA Expenditures for WRDA (see Table 28)</b>	<b>(\$7,500,000)</b>	<b>(\$7,500,000)</b>	<b>(\$7,500,000)</b>	<b>(\$22,500,000)</b>
	<b>Trust Fund Expenditures for WRDA</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,500,000</b>

1. Project expenditures are funded through Surplus revenues (see Table 19); expenditures in future fiscal years will be covered with accrued credit or Trust Fund dollars.

TABLE 17: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
LA-0290	Statewide Floodplain Management (Watershed Initiative)	\$1,100,000	\$1,000,000	\$1,000,000	\$3,100,000
	<b>Total Expenditures</b>	<b>\$1,100,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$3,100,000</b>

TABLE 18: STATE-ONLY PROJECT EXPENDITURES (NON-SURPLUS)

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>CAPITAL OUTLAY PROJECTS</b>					
AT-0022	East Grand Lake Upper Region <sup>1,2</sup>	\$0	\$200,000	\$800,000	\$1,000,000
AT-0032	Bayou Pigeon Boat Launch <sup>1</sup>	\$0	\$0	\$0	\$0
AT-0034	Murphy Lake Depth Restoration <sup>1</sup>	\$500,000	\$2,500,000	\$0	\$3,000,000
AT-0038	Grimmett Canal <sup>1,2</sup>	\$300,000	\$200,000	\$0	\$500,000
BA-0221	Pumping Capacity Improvements Phase 1 <sup>2,3</sup>	\$10,000,000	\$0	\$0	\$10,000,000
BA-0253	Grand Isle Back Levee	\$1,320,000	\$100,000	\$0	\$1,420,000
PO-0029	River Reintroduction Into Maurepas Swamp	\$2,358,635	\$22,357,775	\$30,673,191	\$55,389,601
PO-0062	West Shore Lake Pontchartrain <sup>2</sup>	\$3,423,260	\$11,473,423	\$13,326,809	\$28,223,492
N/A	Upper Mississippi River Diversion Program	\$1,000,000	\$1,000,000	\$0	\$2,000,000
N/A	Dredge Big Bayou Pigeon	\$500,000	\$2,500,000	\$0	\$3,000,000
N/A	Pointe Coupee Water Flow Improvements	\$200,000	\$400,000	\$2,400,000	\$3,000,000
N/A	Cajun Coast Welcome Center Trail <sup>1</sup>	\$0	\$100,000	\$400,000	\$500,000
N/A	Sandy Cove Boat Launch <sup>1</sup>	\$0	\$100,000	\$400,000	\$500,000
N/A	Atchafalaya Basin Master Plan Revision <sup>1,2</sup>	\$1,000,000	\$1,000,000	\$0	\$2,000,000
<b>PROJECTS WITH ONE-TIME LEGISLATIVE APPROPRIATION EXPENDITURES</b>					
BA-0070	Mississippi River Reintroduction into Bayou Lafourche <sup>2,3</sup>	\$8,000,000	\$2,000,000	\$0	\$10,000,000
PO-0203	Amite River Basin Commission	\$500,000	\$0	\$0	\$500,000
<b>PROJECTS WITH TRUST FUND EXPENDITURES</b>					
AT-0030	West of the Atchafalaya Feasibility Study <sup>3</sup>	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
BA-0226	Crown Point Tidal Protection <sup>6</sup>	\$40,257	\$40,257	\$40,257	\$120,771
BA-0263	MTG Eastern Tie-In Levee Improvement	\$3,247	\$3,247	\$0	\$6,494
BA-0265	Lafitte Area Flood Risk Feasibility Study	\$500,000	\$500,000	\$500,000	\$1,500,000
BA-0273	Section A - East Levee Improvement	\$9,740	\$9,740	\$0	\$19,480
BA-0277	Grand Isle Shoreline	\$32,465	\$0	\$0	\$32,465
BA-0279	Barataria Landbridge Restoration	\$77,916	\$77,916	\$38,958	\$194,790
BA-0282	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment 2	\$3,247	\$3,247	\$0	\$6,494
BA-0293	Reach 1 MTG Lockport to Larose	\$8,116	\$8,116	\$0	\$16,232
BA-0294	Valentine Pump Station	\$8,116	\$0	\$0	\$8,116
BA-0295	Reach 3A MTG Lockport to Larose	\$8,116	\$0	\$0	\$8,116
BA-0297	UBBRR-MTG Connector Levee	\$6,493	\$0	\$0	\$6,493
BS-0033	East Bank Sediment Transport Corridor	\$6,493	\$0	\$0	\$6,493
PO-0057	SEL A - Overall <sup>4</sup>	\$32,465	\$32,465	\$32,465	\$97,395
PO-0186	St. Tammany Risk Reduction <sup>4</sup>	\$15,000	\$0	\$0	\$15,000
PO-0201	Tangipahoa Feasibility Study <sup>4</sup>	\$30,000	\$0	\$0	\$30,000
PO-0208	West Shore Connector Levee	\$1,299	\$1,299	\$1,299	\$3,897
TE-0173	Grand Bayou Pump Station	\$12,986	\$12,986	\$12,986	\$38,958
TE-0179	East Timbalier Island Restoration	\$3,247	\$3,247	\$0	\$6,494
TE-0180	Section A West Levee Improvements	\$9,740	\$9,740	\$9,740	\$29,220
TE-0185	MTG Upper Reach I	\$12,986	\$0	\$0	\$12,986
TE-0186	Eastern Terrebonne Island Restoration	\$32,465	\$32,465	\$0	\$64,930
Not Avail.	Mississippi River Bank Safety Analysis <sup>4</sup>	\$30,000	\$30,000	\$30,000	\$90,000

TABLE 18: STATE-ONLY PROJECT EXPENDITURES (NON-SURPLUS) (CONTINUED)

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>TRUST FUND EXPENDITURES FOR SURPLUS PROJECTS<sup>5</sup></b>					
BA-0075-2	Rosethorne Tidal Protection	\$6,493	\$0	\$0	\$6,493
BA-0211	Upper Barataria Basin Flood Risk Management	\$96,750	\$0	\$0	\$96,750
BA-0221	Pumping Capacity Improvements Phase 1 <sup>2,3</sup>	\$12,986	\$12,986	\$0	\$25,972
BA-0225	Paiet Basin Tidal Protection	\$27,271	\$0	\$0	\$27,271
BA-0253	Grand Isle Back Levee	\$42,205	\$42,205	\$0	\$84,410
BA-0259	Ted Gisclair Lock Structure	\$9,740	\$9,740	\$9,740	\$29,220
BA-0260	Northwest Little Lake Marsh Creation	\$363,600	\$363,600	\$90,900	\$818,100
BA-0261	MTG Improvements - NLLD	\$6,493	\$6,493	\$0	\$12,986
BA-0270	St. Charles Parish Crawford Canal/Sunset Pump Station	\$12,000	\$0	\$0	\$12,000
BA-0275	Industrial Park Avenue Improvements	\$6,000	\$0	\$0	\$6,000
BS-0049	Lake Lery Marsh Creation & Rim Restoration Phase 3	\$12,986	\$0	\$0	\$12,986
ME-0039	Schooner Bayou Rehabilitation	\$3,247	\$3,247	\$0	\$6,494
ME-0040	White Lake Shoreline & Levee Stabilization	\$16,125	\$16,125	\$16,125	\$48,375
ME-0041	Southwest Coastal Rockefeller Refuge Shoreline Protection	\$32,465	\$10,821.67	\$0	\$43,287
LA-0020	Southwest Coastal Louisiana	\$30,368	\$30,368	\$30,368	\$91,104
PO-0062	West Shore Lake Pontchartrain	\$250,000	\$250,000	\$250,000	\$750,000
PO-0200	Montz Pump Station	\$6,000	\$0	\$0	\$6,000
PO-0206	Amite River Diversion Canal Swamp Restoration - Southside	\$90,000	\$25,800	\$0	\$115,800
PO-0210	St. Tammany Parish Coastal Storm Surge & Flood Risk Management Project	\$96,750	\$96,750	\$96,750	\$290,250
TE-0064	Morganza to the Gulf	\$64,930	\$64,930	\$64,930	\$194,790
TE-0158	Reach L Levee	\$9,000	\$0	\$0	\$9,000
TE-0168	St. Mary Back Lakeside Flood Protection	\$25,000	\$25,000	\$25,000	\$75,000
TE-0176	West Belle Repair	\$32,465	\$32,465	\$0	\$64,930
TV-0088	East Rainey Marsh Creation	\$6,493	\$0	\$0	\$6,493
TV-0090	Vermilion Parish Ridge Restoration & Shoreline Protection	\$3,247	\$3,247	\$3,247	\$9,741
TV-0096	Cheniere Au Tigre SP Gap Closure	\$6,493	\$0	\$0	\$6,493
TV-0097	Cheniere Au Tigre Ridge Restoration	\$1,623	\$0	\$0	\$1,623
TV-0100	State Wildlife Refuge Marsh Creation	\$9,740	\$0	\$0	\$9,740
<b>Total Expenditures</b>		<b>\$32,266,759</b>	<b>\$46,689,701</b>	<b>\$50,252,765</b>	<b>\$129,209,225</b>
<b>Surplus Expenditures (see Table 19)</b>		<b>(\$1,800,000)</b>	<b>(\$1,661,794)</b>	<b>(\$800,000)</b>	<b>(\$4,261,794)</b>
<b>Trust Fund Expenditures</b>		<b>\$30,466,759</b>	<b>\$45,027,907</b>	<b>\$49,452,765</b>	<b>\$124,947,431</b>

1. Project to be implemented under the Atchafalaya Basin program.
2. Project receiving supplemental funding from Surplus funds (see Table 19).
3. Project receiving supplemental funding from GOMESA funds (see Table 28).
4. Project is currently 100% Federal; projected expenditures are for staff coordination with Federal project team members.
5. Represents staff salaries for projects funded for implementation with Surplus dollars.

TABLE 19: SURPLUS PROJECTED EXPENDITURES

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>2007, 2008, 2009 SURPLUS - PROJECT EXPENDITURES</b>					
BA-0071	Medium Diversion with Dedicated Dredging at Myrtle Grove	\$1,672,555	\$0	\$0	\$1,672,555
BA-0075-2	Rosethorne Tidal Protection	\$3,000,000	\$0	\$0	\$3,000,000
BA-0223	Goose Bayou Tidal Protection	\$4,999,999	\$0	\$0	\$4,999,999
BA-0279	Barataria Landbridge Restoration	\$500,000	\$0	\$0	\$500,000
BA-0283	Bayou Des Allemands Floodgate (UBRR)	\$0	\$0	\$1,561,788	\$1,561,788
BA-0284	UBRR Reach G/Reach H, Haul Rd.	\$1,000,000	\$0	\$0	\$1,000,000
BA-0285	UBBRR-Sunset Pump Station Upgrade	\$5,500,000	\$0	\$0	\$5,500,000
BS-0049	Lake Lery Marsh Creation & Rim Restoration	\$4,911,217	\$2,500,000	\$0	\$7,411,217
MR-0016	Small Scale Physical Model	\$17,920	\$0	\$0	\$17,920
PO-0001	Violet Canal Repairs <sup>1</sup>	\$718,997	\$0	\$0	\$718,997
PO-0063	Lake Pontchartrain & Vicinity	\$7,516,959	\$7,516,959	\$0	\$15,033,918
TE-0178	Port Fourchon/Fourchon Island Long Term Resiliency Analysis	\$149,933	\$0	\$0	\$149,933
TV-0102	Iberia/St. Mary Upland Levee	\$125,268	\$0	\$0	\$125,268
N/A	Southeast Louisiana Flood Protection/LERRDS <sup>2</sup>	\$14,353,811	\$850,000	\$320,000	\$15,523,811
<b>2007, 2008, 2009 SURPLUS - PROGRAMMATIC EXPENDITURES</b>					
LA-0027	Barrier Island Maintenance Program	\$1,000,000	\$659,430	\$0	\$1,659,430
N/A	Emergency Reserve	\$1,524,614	\$0	\$0	\$1,524,614
<b>2018, 2019 SURPLUS EXPENDITURES</b>					
PO-0029	River Reintroduction Into Maurepas Swamp	\$12,663,940	\$9,795,866	\$4,735,353	\$27,195,158
PO-0062	West Shore Lake Pontchartrain	\$35,751,428	\$20,692,228	\$347,341	\$56,790,997
<b>2020 SURPLUS EXPENDITURES</b>					
TE-0168	St. Mary Back Lakeside Flood Protection	\$8,900,000	\$2,300,000	\$0	\$11,200,000
TV-0087	Rodere Canal Water Control Structure	\$1,300,000	\$0	\$0	\$1,300,000
TV-0088	East Rainey Marsh Creation-Pecan Island Component	\$250,000	\$750,000	\$0	\$1,000,000
N/A	Atchafalaya Basin Program	\$500,000	\$261,794	\$0	\$761,794
N/A	Non-structural Risk Reduction	\$1,000,000	\$0	\$0	\$1,000,000
<b>2021 SURPLUS EXPENDITURES</b>					
BA-0221	Pumping Capacity Improvements Phase 1	\$4,000,000	\$0	\$0	\$4,000,000
BA-0226	Crown Point Tidal Protection	\$18,000,000	\$5,800,000	\$0	\$23,800,000
BA-0260	Northwest Little Lake Marsh Creation Increment 2	\$1,781,252	\$461,400	\$0	\$2,242,652
LA-0028	Restoration Partnerships	\$504,546	\$0	\$0	\$504,546
ME-0041	Southwest Coastal Rockefeller Refuge Shoreline Protection	\$1,250,000	\$0	\$0	\$1,250,000
PO-0200	Montz Pump Station	\$2,250,000	\$0	\$0	\$2,250,000
TV-0090	Vermilion Parish Ridge Restoration & Shoreline Protection Phase 2	\$608,000	\$0	\$0	\$608,000
TV-0096	Cheniere Au Tigre Shoreline Protection Gap Closure	\$2,005,000	\$0	\$0	\$2,005,000
TV-0097	Cheniere Au Tigre Ridge Restoration	\$885,000	\$0	\$0	\$885,000

TABLE 19: SURPLUS PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>2022 SURPLUS EXPENDITURES</b>					
BA-0226	Crown Point Tidal Protection	\$0	\$17,200,000	\$800,000	\$18,000,000
BA-0259	Ted Gisclair Lock Structure	\$5,000,000	\$0	\$0	\$5,000,000
BA-0260	Northwest Little Lake Marsh Creation Increment 2	\$9,837,778	\$0	\$0	\$9,837,778
BA-0261	MTG Improvements - NLLD <sup>3</sup>	\$3,000,000	\$0	\$0	\$3,000,000
BA-0273	Section A East Interim Levee Improvements <sup>4</sup>	\$3,600,000	\$0	\$0	\$3,600,000
BA-0275	Industrial Park Avenue Improvements	\$1,100,000	\$0	\$0	\$1,100,000
BS-0038	Breton Landbridge Marsh Creation (West)	\$75,000	\$0	\$0	\$75,000
LA-0028	Restoration Partnerships	\$400,000	\$418,531	\$0	\$818,531
ME-0038	Cameron Gulf Shoreline Protection Increment 2	\$2,000,000	\$0	\$0	\$2,000,000
ME-0039	Schooner Bayou Rehabilitation	\$909,000	\$0	\$0	\$909,000
ME-0040	White Lake Shoreline & Levee Stabilization	\$850,000	\$150,000	\$0	\$1,000,000
PO-0199	Chandeleur Islands Restoration	\$0	\$2,000,000	\$0	\$2,000,000
PO-0205	Fritchie Marsh - Salt Bayou Marsh Creation	\$400,000	\$0	\$0	\$400,000
PO-0206	Amite River Diversion Canal Swamp Restoration - Southside	\$1,500,000	\$1,000,000	\$0	\$2,500,000
TE-0113	HNC Lock Complex (Phase 3)	\$6,000,000	\$0	\$0	\$6,000,000
TE-0174	MTG Levee Improvements - TLCD <sup>5</sup>	\$260,579	\$0	\$0	\$260,579
TE-0176	West Belle Headland Repairs	\$14,000,000	\$0	\$0	\$14,000,000
TV-0100	State Wildlife Refuge Marsh Creation	\$250,000	\$0	\$0	\$250,000
N/A	Atchafalaya Basin Master Plan	\$1,000,000	\$341,063	\$0	\$1,341,063
N/A	Off-Bottom Oyster Initiative	\$700,000	\$0	\$0	\$700,000
N/A	Parish Matching Program	\$1,500,000	\$1,000,000	\$0	\$2,500,000
<b>2024 SURPLUS EXPENDITURES</b>					
TE-0178	Port Fourchon Resilience Analysis	\$1,500,000	\$0	\$0	\$1,500,000
<b>2025 SURPLUS EXPENDITURES</b>					
BA-0211	Upper Barataria Basin Flood Risk Management	\$4,000,000	\$0	\$0	\$4,000,000
PO-0212	Military Road Flood Risk Reduction & Coastal Resilience	\$1,500,000	\$500,000	\$500,000	\$2,500,000
TE-0064	Morganza to the Gulf <sup>6</sup>	\$3,500,000	\$0	\$0	\$3,500,000
		<b>Total Expenditures</b>	<b>\$201,522,796</b>	<b>\$74,197,271</b>	<b>\$8,264,482</b>
1. Funding to be utilized for implementation of additional project(s) (TBD). 2. Includes funds that may be used for West Bank and Vicinity (BA-0066), SELA (PO-0057), and New Orleans to Venice (BA-0067). 3. Funding may also be used for implementation of Industrial Park Improvements (BA-0275). 4. Project partially funded with GOMESA funding (see Table 28). 5. Funding may also be used for implementation of MTG Reach E Levee Lift (TE-0167). 6. Funding to be used for TLCD projects (\$2M) and NLLD projects (\$1.5M).					

TABLE 20: CWPPRA MONITORING PROJECTED EXPENDITURES

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
BA-0020	Jonathan Davis Wetland Protection	\$2,903	\$2,903	\$2,903	\$8,709
BA-0027-C	Barataria Landbridge Shoreline Protection (Phase 3)	\$1,613	\$1,613	\$1,613	\$4,839
BA-0034-2	Hydrologic Restoration & Vegetative Planting in the Des Allemands Swamp	\$18,120	\$65,704	\$21,140	\$104,964
BA-0035	Chaland Pass to Grand Bayou	\$9,675	\$26,675	\$4,838	\$41,188
BA-0036	Dedicated Dredging on the Barataria Basin Landbridge	\$101,675	\$4,838	\$9,675	\$116,188
BA-0037	Little Lake Shoreline Protection/Dedicated Dredging Near Round Lake	\$6,040	\$6,040	\$6,040	\$18,120
BA-0038	Barataria Barrier Island Complex Project: Pelican Island & Pass La Mer to Chaland Pass Restoration	\$11,288	\$36,675	\$9,675	\$57,638
BA-0039	Mississippi River Sediment Delivery (Bayou Dupont)	\$12,900	\$2,580	\$2,580	\$18,060
BA-0042	Lake Hermitage Marsh Creation	\$3,225	\$2,580	\$2,580	\$8,385
BA-0048	Bayou Dupont Marsh & Ridge Creation	\$11,288	\$2,580	\$2,580	\$16,448
BA-0068	Grand Liard Marsh & Ridge Restoration	\$12,900	\$2,903	\$2,903	\$18,706
BA-0125	Northwest Turtle Bay Marsh Creation	\$111,476	\$15,704	\$4,832	\$132,012
BA-0164	Bayou Dupont Sediment Delivery Marsh Creation #3	\$29,994	\$6,450	\$4,838	\$41,282
BA-0171	Caminada Headlands Back Barrier Marsh Creation	\$10,570	\$443,858	\$18,120	\$472,548
BA-0217	Grand Bayou Ridge Restoration & Marsh Creation	\$85,028	\$151,670	\$0	\$236,698
BS-0011	Delta Management at Fort St. Philip	\$3,225	\$0	\$0	\$3,225
BS-0016	South Lake Lery Shoreline & Marsh Restoration	\$29,675	\$9,675	\$1,290	\$40,640
BS-0032	Mid-Breton Land Bridge Marsh Creation & Terracing	\$114,406	\$2,580	\$2,580	\$119,566
BS-0037	East Delacroix Marsh Creation & Terracing	\$0	\$33,372	\$101,523	\$134,895
BS-0038	Breton Landbridge Marsh Creation (West), River aux Chenes to Grand Lake	\$33,063	\$10,774	\$95,429	\$139,266
BS-0041	North Delacroix Marsh Creation & Terracing	\$0	\$0	\$3,870	\$3,870
BS-0043	Reggio Marsh Creation & Hydrologic Restoration	\$0	\$2,580	\$3,870	\$6,450
BS-0044	Phoenix Marsh Creation - West Increment	\$0	\$20,640	\$0	\$20,640
CS-0004-A	Cameron-Creole Maintenance	\$25,972	\$21,744	\$18,724	\$66,440
CS-0023	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, & Hog Island Gully	\$22,952	\$15,704	\$15,704	\$54,360
CS-0028-3	Sabine Refuge Marsh Creation, Increment 3	\$5,738	\$1,510	\$1,510	\$8,758
CS-0028-4	Sabine Refuge Marsh Creation, Increment 4	\$5,738	\$1,510	\$1,510	\$8,758
CS-0029	Black Bayou Culverts Hydrologic Restoration	\$8,758	\$1,510	\$1,510	\$11,778
CS-0032	East Sabine Lake Hydrologic Restoration	\$2,114	\$9,362	\$9,362	\$20,838
CS-0049	Cameron-Creole Freshwater Introduction - Vegetative Plantings	\$17,550	\$28,758	\$8,758	\$55,066
CS-0054	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$8,758	\$8,758	\$1,510	\$19,026
CS-0059	Oyster Bayou Marsh Creation & Terracing	\$18,006	\$8,758	\$1,510	\$28,274
CS-0066	Cameron Meadows Marsh Creation & Terracing	\$7,436	\$84,194	\$9,362	\$100,992

TABLE 20: CWPPRA MONITORING PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
CS-0078	No Name Bayou Marsh Creation	\$1,510	\$1,510	\$1,510	\$4,530
CS-0081	Sabine Marsh Creation Cycles 6 & 7	\$7,852	\$4,228	\$1,510	\$13,590
LA-0003-B	Coastwide Nutria Control Plan	\$186,396	\$191,988	\$197,747	\$576,131
LA-0039	Coastwide Plantings Program	\$34,522	\$34,522	\$34,522	\$103,566
LA-0284	Coastwide Salvinia Weevil Propagation Facility	\$50,323	\$50,323	\$50,323	\$150,969
ME-0004	Freshwater Bayou Wetland (Phases 1 & 2)	\$8,758	\$8,758	\$6,644	\$24,160
ME-0013	Freshwater Bayou Bank Stabilization	\$1,510	\$1,510	\$1,510	\$4,530
ME-0016	Freshwater Introduction South of Highway 82	\$1,510	\$0	\$0	\$1,510
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$3,020	\$73,020	\$8,758	\$84,798
ME-0020	South Grand Chenier Hydrologic Restoration Project	\$13,288	\$88,288	\$1,510	\$103,086
ME-0022	South White Lake Shoreline Protection	\$1,510	\$1,510	\$1,510	\$4,530
MR-0003	West Bay Sediment Diversion	\$15,857	\$20,253	\$2,967	\$39,077
MR-0009	Delta-Wide Crevasses	\$2,580	\$3,870	\$2,580	\$9,030
PO-0033	Goose Point/Point Platte Marsh Creation	\$5,160	\$2,580	\$12,900	\$20,640
PO-0075	LaBranche East Marsh Creation	\$208,133	\$128,385	\$6,450	\$342,968
PO-0104	Bayou Bonfouca Marsh Creation	\$31,220	\$2,580	\$9,030	\$42,830
PO-0169	New Orleans Landbridge Shoreline Stabilization & Marsh Creation	\$4,838	\$46,675	\$9,675	\$61,188
PO-0179	St. Catherine Island Marsh Creation & Shoreline Protection	\$0	\$8,385	\$2,580	\$10,965
PO-0181	Bayou Cane Marsh Creation	\$0	\$3,870	\$2,580	\$6,450
TE-0034	Penchant Basin Natural Resources Plan, Increment 1	\$2,416	\$2,416	\$2,416	\$7,248
TE-0044	North Lake Merchant Landbridge Restoration	\$2,416	\$34,730	\$1,812	\$38,958
TE-0046	West Lake Boudreaux Shoreline Protection & Marsh Creation	\$2,416	\$2,416	\$83,697	\$88,529
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$12,080	\$6,040	\$6,040	\$24,160
TE-0052	West Belle Pass Barrier Headland Restoration	\$12,080	\$2,416	\$2,416	\$16,912
TE-0072	Lost Lake Marsh Creation & Hydrologic Restoration	\$2,416	\$18,120	\$18,120	\$38,656
TE-0138	Bayou DeCade Ridge & Marsh Creation	\$12,080	\$151,581	\$18,120	\$181,781
TE-0156	Bay Raccourci Marsh Creation & Ridge Restoration	\$0	\$0	\$80,825	\$80,825
TE-0171	Port Fourchon Marsh Creation	\$0	\$0	\$2,416	\$2,416
TV-0021	East Marsh Island Marsh Creation	\$1,510	\$1,510	\$28,432	\$31,452
TV-0063	Coles Bayou Marsh Restoration	\$6,342	\$1,510	\$11,664	\$19,516
CRMS	Coastwide Reference Monitoring System	\$13,609,425	\$12,875,740	\$11,830,238	\$38,315,403
<b>Total Expenditures</b>		<b>\$14,973,254</b>	<b>\$14,802,936</b>	<b>\$12,812,841</b>	<b>\$42,589,031</b>
<b>Federal CWPPRA Monitoring Expenditures</b>		<b>\$12,727,266</b>	<b>\$12,582,496</b>	<b>\$10,890,915</b>	<b>\$36,200,676</b>
<b>Trust Fund CWPPRA Monitoring Expenditures</b>		<b>\$2,245,988</b>	<b>\$2,220,440</b>	<b>\$1,921,926</b>	<b>\$6,388,355</b>

TABLE 21: PROJECTED EXPENDITURES FOR MONITORING OF WRDA PROJECTS

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
BA-0001	Davis Pond Freshwater Diversion	\$471,095	\$488,124	\$506,098	\$1,465,317
BS-0008	Caernarvon Freshwater Diversion	\$359,201	\$371,704	\$384,711	\$1,115,616
	<b>Total Expenditures</b>	<b>\$830,296</b>	<b>\$859,828</b>	<b>\$890,809</b>	<b>\$2,580,933</b>
	<b>Federal WRDA Expenditures</b>	<b>\$622,722</b>	<b>\$644,871</b>	<b>\$668,107</b>	<b>\$1,935,700</b>
	<b>GOMESA WRDA Expenditures</b>	<b>\$207,574</b>	<b>\$214,957</b>	<b>\$222,702</b>	<b>\$645,233</b>

TABLE 22: PROJECTED EXPENDITURES FOR MONITORING OF OTHER PROJECTS

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>BERM TO BARRIER PROJECTS</b>					
BA-0040	Riverine Sand Mining/Scofield Island Restoration	\$15,160	\$71,610	\$2,580	\$89,350
BA-0110	Shell Island East	\$13,675	\$26,675	\$4,838	\$45,188
<b>NFWF PROJECTS</b>					
BA-0269	Bayou Grande Cheniere Marsh Creation - Increment 2	\$8,063	\$0	\$0	\$8,063
BS-0038	Breton Landbridge Marsh Creation (West), River Aux Chenes to Grand Lake	\$44,775	\$9,675	\$0	\$54,450
TE-0143	Terrebonne Basin Barrier Island	\$501,540	\$230,200	\$130,200	\$861,940
<b>DEEPWATER HORIZON NRDA PROJECTS</b>					
BA-0111	Shell Island West	\$142,280	\$90,100	\$6,040	\$238,420
BA-0142	NRDA Cheniere Ronquille	\$142,280	\$90,100	\$6,040	\$238,420
BA-0197	West Grand Terre Beach Nourishment & Stabilization	\$205,200	\$105,200	\$26,040	\$336,440
BA-0202	Queen Bess Island Restoration	\$112,080	\$112,080	\$112,080	\$336,240
BA-0203	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment	\$296,960	\$26,160	\$461,305	\$784,425
BA-0207	Large-Scale Barataria Marsh Creation - NRDA Component	\$19,931	\$27,119	\$20,625	\$67,675
BA-0240	Bayou Grande Cheniere Marsh & Ridge Restoration	\$134,480	\$77,963	\$16,675	\$229,118
CS-0080	Rabbit Island Restoration	\$255,436	\$106,040	\$106,040	\$467,516
PO-0163	Golden Triangle Marsh Creation	\$201,851	\$21,000	\$200,680	\$423,531
PO-0174	Biloxi Marsh Living Shoreline	\$205,076	\$92,150	\$71,045	\$368,271
PO-0178	Bayou La Loutre Ridge Restoration & Marsh Creation	\$44,350	\$35,220	\$141,125	\$220,695
PO-0180	Lake Borgne Marsh Creation - Increment One	\$432,605	\$77,175	\$27,263	\$537,043
TE-0100	NRDA Caillou Lake Headlands	\$270,300	\$142,280	\$90,100	\$502,680
<b>NON-DEEPWATER HORIZON NRDA PROJECTS</b>					
CS-0085	Long Point Bayou Marsh Creation Project	\$9,664	\$87,080	\$12,080	\$108,824
<b>RESTORE PROJECTS</b>					
CS-0087	Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration	\$1,510	\$1,510	\$1,510	\$4,530
<b>USACE MITIGATION PROJECTS</b>					
BA-0109	HSDRRS Mitigation - WBV	\$60,276	\$42,345	\$42,345	\$144,966
BA-0154	Previously Authorized Mitigation - WBV	\$18,609	\$10,675	\$12,933	\$42,217
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal	\$3,225	\$3,225	\$3,225	\$9,675
BA-0239	Bayou Aux Carpes Augmentation	\$18,125	\$18,576	\$19,092	\$55,793

TABLE 22: PROJECTED EXPENDITURES FOR MONITORING OF OTHER PROJECTS (CONTINUED)

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
PO-0121	HSDRRS Mitigation - LPV	\$182,495	\$38,700	\$149,194	\$370,389
PO-0145	LPV Task Force Guardian Mitigation - Bayou Sauvage	\$9,675	\$9,675	\$9,675	\$29,025
PO-0146	LPV Mitigation Project, Manchac WMA Marsh Creation	\$10,675	\$29,293	\$10,675	\$50,643
<b>LOSCO PROJECTS</b>					
LA-0278	General Oil Spill - LOSCO	\$38,120	\$38,120	\$38,120	\$114,360
LA-0283	Multiple Oil Spill - LOSCO	\$38,120	\$38,120	\$38,120	\$114,360
<b>STATE-ONLY PROJECTS</b>					
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$25,160	\$22,580	\$2,580	\$50,320
PO-0148	Living Shoreline	\$62,900	\$0	\$0	\$62,900
<b>Total Expenditures</b>		<b>\$3,524,596</b>	<b>\$1,680,646</b>	<b>\$1,762,225</b>	<b>\$6,904,567</b>
<b>NFWF Expenditures (See Table 27)</b>		<b>\$554,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$554,378</b>
<b>Deepwater Horizon NRDA Expenditures (See Table 27)</b>		<b>\$2,462,829</b>	<b>\$1,002,587</b>	<b>\$1,285,058</b>	<b>\$4,750,474</b>
<b>Non-Deepwater Horizon NRDA Expenditures (See Table 12)</b>		<b>\$9,664</b>	<b>\$87,080</b>	<b>\$12,080</b>	<b>\$108,824</b>
<b>RESTORE Expenditures (See Table 27)</b>		<b>\$1,510</b>	<b>\$1,510</b>	<b>\$1,510</b>	<b>\$4,530</b>
<b>LOSCO Expenditures</b>		<b>\$76,240</b>	<b>\$76,240</b>	<b>\$76,240</b>	<b>\$228,720</b>
<b>Trust Fund Expenditures</b>		<b>\$419,975</b>	<b>\$513,229</b>	<b>\$387,337</b>	<b>\$1,320,541</b>

1. Monitoring expenditures funded with remaining Berm to Barrier funds (included in Trust Fund Carry Forward in Table 11).

TABLE 23: CWPPRA PROJECTS WITH O&M BUDGET PROJECT EXPENDITURES<sup>1,2,3</sup>

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
BA-0003-C	Naomi Outfall Management	\$29,637	\$29,637	\$29,637	\$88,911
BA-0020	Jonathan Davis Wetland Protection	\$4,220	\$8,506	\$8,506	\$21,232
BA-0027	Barataria Basin Landbridge Shoreline Protection, Phases 1 & 2	\$6,040	\$3,624	\$4,832	\$14,496
BA-0027-C	Barataria Basin Landbridge Shoreline Protection, Phase 3	\$34,060	\$32,248	\$32,248	\$98,556
BA-0027-D	Barataria Basin Landbridge Shoreline Protection Phase 4	\$5,920	\$3,552	\$4,832	\$14,304
BA-0034-2	Hydrologic Restoration & Vegetative Plantings in the des Allemands Swamp	\$7,248	\$4,832	\$4,832	\$16,912
BA-0035	Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	\$8,400	\$40,274	\$12,728	\$61,402
BA-0037	Little Lake Shoreline Protection/ Dedicated Dredging Near Round Lake	\$7,248	\$4,832	\$4,832	\$16,912
BA-0038	Pelican Island & Pass La Mer to Chaland Pass Restoration	\$8,400	\$40,274	\$12,728	\$61,402
BA-0039	Bayou Dupont Sediment Delivery System	\$1,273	\$1,273	\$1,273	\$3,819
BA-0041	South Shore of the Pen Shoreline Protection & Marsh Creation	\$15,274	\$12,728	\$12,728	\$40,730
BA-0042	Lake Hermitage Marsh Creation	\$7,637	\$1,273	\$15,274	\$24,184
BA-0048	Bayou Dupont Marsh & Ridge Creation	\$7,637	\$1,273	\$175,456	\$184,366
BA-0068	Grand Liard Marsh & Ridge Restoration	\$1,273	\$1,273	\$15,274	\$17,820
BA-0125	Northwest Turtle Bay Marsh Creation	\$4,736	\$4,736	\$4,832	\$14,304
BA-0164	Bayou Dupont Sediment Delivery - Marsh Creation 3	\$7,637	\$1,273	\$1,273	\$10,183
BA-0171	Caminada Headland Back Barrier Marsh Creation	\$11,472	\$7,104	\$7,248	\$25,824
BA-0217	Grand Bayou Ridge Restoration & Marsh Creation	\$200,625	\$200,625	\$200,625	\$601,875
BS-0011	Delta Management at Fort St. Philip	\$7,857	\$7,857	\$7,857	\$23,571
BS-0016	South Lake Lery Shoreline & Marsh Restoration	\$6,493	\$6,493	\$6,493	\$19,479
BS-0032	Mid-Breton Land Bridge Marsh Creation & Terracing	\$5,194	\$5,194	\$1,725,298	\$1,735,686
BS-0038	Breton Landbridge Marsh Creation (West), River Aux Chenes To Grand Lake	\$6,694	\$9,616	\$22,278	\$38,588
BS-0043	Reggio Marsh Creation & Hydrologic Restoration	\$5,194	\$5,194	\$5,194	\$15,582
CS-0004-A	Cameron-Creole Maintenance	\$183,545	\$186,125	\$203,125	\$572,795
CS-0023	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, & Hog Island Gully	\$939,350	\$86,125	\$93,125	\$1,118,600
CS-0028-2	Sabine Refuge Marsh Creation, Increment 2	\$555,490	\$2,580	\$2,580	\$560,650
CS-0028-4-5	Sabine Refuge Marsh Creation, Increments 4 & 5	\$5,160	\$2,580	\$5,160	\$12,900
CS-0029	Black Bayou Culverts Hydrologic Restoration	\$120,545	\$273,125	\$113,125	\$506,795
CS-0032	East Sabine Lake Hydrologic Restoration	\$1,497,900	\$6,450	\$5,160	\$1,509,510
CS-0049	Cameron-Creole Freshwater Introduction	\$91,350	\$49,675	\$15,160	\$156,185
CS-0054	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$79,675	\$52,175	\$3,225	\$135,075
CS-0059	Oyster Bayou Marsh Creation & Terracing	\$79,675	\$117,900	\$6,450	\$204,025
CS-0066	Cameron Meadows Marsh Creation & Terracing	\$57,740	\$3,354	\$3,354	\$64,448
CS-0078	No Name Bayou Marsh Creation	\$3,870	\$9,675	\$9,675	\$23,220
LA-0003-B	Coastwide Nutria Control Program	\$3,175,847	\$3,195,289	\$3,635,313	\$10,006,449
LA-0039	Coastwide Plantings Program	\$37,986	\$37,986	\$37,986	\$113,958
LA-0284	Coastwide Salvinia Weevil Propagation Facility	\$119,363	\$119,363	\$119,363	\$358,089
ME-0004	Freshwater Bayou Wetland (Phases 1 & 2)	\$5,160	\$2,580	\$1,386,125	\$1,393,865
ME-0011	Humble Canal Hydrologic Restoration	\$377,900	\$0	\$0	\$377,900

TABLE 23: CWPPRA PROJECTS WITH O&M BUDGET PROJECT EXPENDITURES<sup>1,2,3</sup> (CONTINUED)

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
ME-0013	Freshwater Bayou Bank Stabilization	\$5,160	\$2,580	\$1,188,900	\$1,196,640
ME-0016	Freshwater Introduction South of Highway 82	\$3,354	\$3,354	\$0	\$6,708
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$23,354	\$18,354	\$19,854	\$61,562
ME-0019	Grand-White Lakes Landbridge Protection	\$1,017,900	\$5,160	\$0	\$1,023,060
ME-0020	South Grand Chenier Hydrologic Restoration Project	\$7,740	\$6,450	\$3,354	\$17,544
ME-0021	Grand Lake Shoreline Protection (CIAP + Tebo Point)	\$15,160	\$19,675	\$19,675	\$54,510
ME-0022	South White Lake Shoreline Protection	\$123,950	\$0	\$0	\$123,950
MR-0009	Delta Wide Crevasses	\$749,167	\$5,194	\$5,194	\$759,555
PO-0030	Lake Borgne Shoreline Protection	\$7,142	\$7,142	\$7,142	\$21,426
PO-0033	Goose Point/Point Platte Marsh Creation	\$85,714	\$2,922	\$2,922	\$91,558
PO-0075	Labranche East Marsh Creation	\$6,493	\$18,180	\$18,180	\$42,853
PO-0104	Bayou Bonfouca Marsh Creation Project	\$177,796	\$1,299	\$3,896	\$182,991
PO-0169	New Orleans Landbridge Shoreline Stabilization & Marsh Creation	\$8,116	\$9,616	\$22,278	\$40,010
PO-0181	Bayou Cane Marsh Creation	\$0	\$756,558	\$756,558	\$1,513,116
TE-0034	Penchant Basin Natural Resources Plan Increment 1	\$476,640	\$4,736	\$4,832	\$486,208
TE-0039	South Lake Decade Freshwater Introduction	\$4,736	\$4,736	\$4,832	\$14,304
TE-0043	GIWW Bank Restoration of Critical Areas in Terrebonne	\$764,600	\$30,920	\$31,040	\$826,560
TE-0044	North Lake Merchant Landbridge Restoration	\$7,104	\$4,736	\$4,832	\$16,672
TE-0046	West Lake Boudreax Shoreline Protection & Marsh Creation	\$4,736	\$4,736	\$4,832	\$14,304
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$4,736	\$9,736	\$9,832	\$24,304
TE-0050	Whiskey Island Back Barrier Marsh Creation	\$4,736	\$9,736	\$9,832	\$24,304
TE-0052	West Belle Pass Barrier Headland Restoration	\$7,104	\$4,736	\$4,832	\$16,672
TE-0072	Lost Lake Marsh Creation & Hydrologic Restoration	\$293,680	\$89,472	\$89,664	\$472,816
TE-0138	Bayou DeCade Ridge & Marsh Creation	\$101,140	\$6,040	\$24,672	\$131,852
TV-0004	Cote Blanche Hydrologic Restoration	\$2,999,350	\$2,579,350	\$0	\$5,578,700
TV-0021	East Marsh Island Marsh Creation	\$79,675	\$5,160	\$5,160	\$89,995
TV-0063	Coles Bayou Marsh Restoration	\$92,900	\$5,160	\$5,160	\$103,220
<b>Total CWPPRA O&amp;M Expenditures</b>		<b>\$14,802,908</b>	<b>\$8,194,411</b>	<b>\$10,202,677</b>	<b>\$33,199,996</b>
<b>Federal CWPPRA O&amp;M Expenditures</b>		<b>\$12,582,472</b>	<b>\$6,965,249</b>	<b>\$8,672,275</b>	<b>\$28,219,997</b>
<b>State CWPPRA O&amp;M Expenditures</b>		<b>\$2,220,436</b>	<b>\$1,229,162</b>	<b>\$1,530,402</b>	<b>\$4,979,999</b>

1. Table shows all approved CWPPRA projects. Demonstration and vegetative planting projects are not shown as they have no O&M budgets. Other projects without O&M budgets have "None" entered in the budget columns. Projects not scheduled to complete within a given year have "Not Constructed" entered in the budget column(s).
2. State share is based on CWPPRA cost share of 85% Federal/15% State except for PPL 5-6 projects, which have a 90% Federal/10% State cost share.
3. Projects that the USACE is responsible for O&M are indicated by (USACE) after the project number.

TABLE 24: O&amp;M PROJECTED EXPENDITURES FOR CWPPRA PROJECTS WITHOUT FEDERAL COST SHARE

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
TE-0020	Isles Dernieres Restoration East Island	\$0	\$0	\$0	\$0
TE-0024	Isles Dernieres Restoration Trinity Island	\$0	\$0	\$0	\$0
TE-0025	East Timbalier Island Sediment Restoration, Phase 1	\$0	\$0	\$0	\$0
TE-0027	Whiskey Island Restoration	\$0	\$0	\$0	\$0
TE-0030	East Timbalier Island Sediment Restoration, Phase 2	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

TABLE 25: PROJECTED EXPENDITURES FOR O&amp;M OF WRDA PROJECTS

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
BA-0001	Davis Pond Freshwater Diversion	\$1,064,930	\$1,064,930	\$814,930	\$2,944,790
BS-0008	Caernarvon Freshwater Diversion	\$91,944	\$106,944	\$179,666	\$378,554
<b>Total Expenditures</b>		<b>\$1,156,874</b>	<b>\$1,171,874</b>	<b>\$994,596</b>	<b>\$3,323,344</b>
<b>Federal WRDA Expenditures</b>		<b>\$867,656</b>	<b>\$878,906</b>	<b>\$745,947</b>	<b>\$2,492,508</b>
<b>GOMESA WRDA Expenditures</b>		<b>\$289,219</b>	<b>\$292,969</b>	<b>\$248,649</b>	<b>\$830,836</b>



TABLE 26: PROJECTED EXPENDITURES FOR O&amp;M OF OTHER PROJECTS

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>HURRICANE PROTECTION PROJECTS</b>					
BA-0066	West Bank & Vicinity <sup>1</sup>	\$189,818	\$212,000	\$250,000	\$651,818
BA-0067	New Orleans & Vicinity <sup>1</sup>	\$260,619	\$0	\$0	\$260,619
LA-0154	FEMA LAMP <sup>1</sup>	\$60,000	\$60,000	\$60,000	\$180,000
LA-0206	HSDRRS Armoring <sup>1</sup>	\$12,383	\$0	\$0	\$12,383
LA-0253	Flood Protection Inspections <sup>1</sup>	\$314,201	\$217,000	\$250,000	\$781,201
LA-0269	CPRA Letter of No Objection	\$460,933	\$182,000	\$200,000	\$842,933
LA-0271	O&M Division State Wide Levee Board Meetings	\$119,705	\$16,500	\$80,000	\$216,205
PO-0057	SEL A - Overall <sup>1</sup>	\$25,799	\$82,000	\$75,000	\$182,799
PO-0060	Permanent Canal Closures & Pump Stations <sup>1</sup>	\$101,691	\$66,900	\$0	\$168,591
PO-0063	Lake Pontchartrain & Vicinity <sup>1</sup>	\$299,814	\$19,500	\$0	\$319,314
PO-0096	Flood Protection Assistance <sup>1</sup>	\$618,888	\$0	\$0	\$618,888
<b>USACE MITIGATION PROJECTS</b>					
BA-0109	HSDRRS Mitigation - WBV	\$21,492	\$9,740	\$22,076	\$53,308
BA-0154	Previously Authorized Mitigation - WBV	\$11,752	\$3,247	\$12,337	\$27,336
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal	\$2,597	\$2,597	\$2,597	\$7,791
BA-0159	New Orleans to Venice Mitigation - Federal	\$649	\$649	\$649	\$1,947
PO-0038SF	MRGO Closure Structure	\$46,716	\$46,716	\$46,716	\$140,148
PO-0093	MRGO - Lake Borgne - Bayou Dupre Segment	\$3,896	\$8,116	\$8,116	\$20,128
PO-0094	MRGO - Lake Borgne - Bayou Bienvenue Segment	\$3,896	\$8,116	\$8,116	\$20,128
PO-0095	MRGO - Lake Borgne - Shell Beach Segment	\$3,896	\$8,116	\$8,116	\$20,128
PO-0121	HSDRRS Mitigation - LPV	\$166,664	\$41,186	\$70,363	\$278,213
PO-0145	LPV Task Force Guardian Mitigation - Bayou Sauvage	\$54,244	\$55,614	\$57,074	\$166,932
PO-0146	LPV Mitigation Project, Manchac WMA Marsh Creation	\$17,661	\$60,745	\$6,103	\$84,509
PO-0152	Lake Borgne & MRGO Shoreline Protection	\$3,896	\$8,116	\$8,116	\$20,128
<b>NFWF PROJECTS</b>					
TE-0143	Terrebonne Basin Barrier Island	\$350,260	\$350,260	\$39,328	\$739,848
<b>DEEPWATER HORIZON NRDA PROJECTS</b>					
BA-0076	Cheniere Ronquille Barrier Island Restoration	\$12,728	\$0	\$0	\$12,728
BA-0111	Shell Island West - NRDA	\$12,728	\$0	\$0	\$12,728
BA-0197	West Grand Terre Beach Nourishment & Stabilization	\$141,140	\$27,248	\$27,248	\$195,636
BA-0202	Queen Bess Island Restoration	\$146,240	\$27,248	\$27,248	\$200,736
BA-0203	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment	\$1,493,827	\$134,141	\$45,778	\$1,673,746
BA-0240	Bayou Grande Cheniere Marsh & Ridge Restoration	\$5,194	\$921,970	\$921,970	\$1,849,134
CS-0080	Rabbit Island Restoration	\$414,675	\$344,675	\$29,675	\$789,025
PO-0163	Golden Triangle Marsh Creation	\$4,220	\$4,220	\$4,220	\$12,660
PO-0174	Biloxi Marsh Living Shoreline	\$89,090	\$104,090	\$117,726	\$310,906
PO-0178	Bayou La Loutre Ridge Restoration & Marsh Creation	\$227,271	\$214,285	\$1,327,271	\$1,768,827
PO-0180	Lake Borgne Marsh Creation - Increment 1	\$15,583	\$1,151,580	\$1,067,269	\$2,234,432
TE-0100	NRDA Caillou Lake Headlands	\$32,852	\$7,248	\$7,248	\$47,348

TABLE 26: PROJECTED EXPENDITURES FOR O&amp;M OF OTHER PROJECTS (CONTINUED)

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>NON-DEEPWATER HORIZON NRDA PROJECTS</b>					
CS-0085	Long Point Bayou Marsh Creation Project	\$5,160	\$3,225	\$1,107,625	\$1,116,010
<b>HURRICANE RECOVERY - FEMA COST-SHARED PROJECTS</b>					
BA-0214	Grand Isle State Park Improvements	\$5,422,948	\$0	\$0	\$5,422,948
ME-0016	Freshwater Introduction South of Highway 82	\$3,812,125	\$2,580	\$0	\$3,814,705
TE-0176	West Belle Headland Repairs <sup>1</sup>	\$45,867,600	\$30,578,040	\$0	\$76,445,640
<b>STATE-ONLY PROJECTS</b>					
BA-0003	Naomi Siphon	\$46,443	\$15,583	\$15,583	\$77,609
BA-0004	West Point a la Hache Siphon	\$32,144	\$15,583	\$15,583	\$63,310
BA-0005	Fort Livingston	\$19,832	\$31,040	\$26,040	\$76,912
BA-0015-X1	Lake Salvador Shoreline Protection Project Extension	\$909	\$2,208	\$2,208	\$5,325
BA-0015-X2	Lake Salvador Shoreline Protection Project Extension Phase 3	\$909	\$2,208	\$2,208	\$5,325
BA-0016	Bayou Segnette Shoreline Protection	\$909	\$2,208	\$2,208	\$5,325
CS-0002	Rycade Canal	\$239,675	\$6,450	\$6,450	\$252,575
CS-0033	Cameron Parish Shoreline Restoration	\$3,354	\$3,354	\$3,354	\$10,062
LA-0013	Coastal Forest Conservation Initiative	\$151,500	\$100,000	\$100,000	\$351,500
LA-0099	Public Outreach & Field Trips	\$22,076	\$22,076	\$22,076	\$66,228
LA-0170	GPS Network (continued development & maintenance)	\$38,354	\$78,354	\$38,354	\$155,062
LA-0273	Gulf Coast Joint Venture & Partnerships	\$4,620	\$4,620	\$4,620	\$13,860
LA-0331	Maintenance Surveys	\$38,354	\$78,354	\$38,354	\$155,062
ME-0001	Pecan Island Structure	\$19,675	\$29,675	\$29,675	\$79,025
PO-0001	Violet Siphon	\$12,986	\$12,986	\$12,986	\$38,958
PO-0036	Orleans Landbridge	\$4,935	\$7,792	\$7,792	\$20,519
PO-0072	Biloxi Marsh	\$37,447	\$40,953	\$40,953	\$119,353
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$84,090	\$94,479	\$94,479	\$273,048
PO-0148	Living Shoreline	\$38,889	\$43,713	\$47,609	\$130,211
TV-0013-B	Avery Canal	\$18,354	\$18,354	\$18,354	\$55,062
TV-0072	Quintana Canal	\$1,216,125	\$1,119,675	\$94,675	\$2,430,475
<b>Total Expenditures</b>		<b>\$62,886,431</b>	<b>\$36,709,333</b>	<b>\$6,511,546</b>	<b>\$106,107,310</b>
<b>NFWF Expenditures (See Table 27)</b>		<b>\$350,260</b>	<b>\$350,260</b>	<b>\$39,328</b>	<b>\$739,848</b>
<b>Deepwater Horizon NRDA Expenditures (See Table 27)</b>		<b>\$2,595,548</b>	<b>\$2,936,705</b>	<b>\$3,575,653</b>	<b>\$9,107,906</b>
<b>Non-Deepwater Horizon NRDA Expenditures (See Table 13)</b>		<b>\$5,160</b>	<b>\$3,225</b>	<b>\$1,107,625</b>	<b>\$1,116,010</b>
<b>Surplus Expenditures (See Table 19)</b>		<b>\$1,145,000</b>	<b>\$850,000</b>	<b>\$320,000</b>	<b>\$2,315,000</b>
<b>FEMA Expenditures</b>		<b>\$54,721,461</b>	<b>\$30,580,362</b>	<b>\$0</b>	<b>\$85,301,823</b>
<b>Trust Fund Expenditures</b>		<b>\$4,069,003</b>	<b>\$1,988,781</b>	<b>\$1,468,940</b>	<b>\$7,526,724</b>

1. Expenditures partially funded with Surplus funds (see Table 19).

TABLE 27: OIL SPILL PROJECTED EXPENDITURES<sup>1</sup>

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
<b>DEEPWATER HORIZON NRDA PROJECTS</b>					
BA-0153	Mid-Barataria Sediment Diversion (Closeout Costs)	\$100,000	\$0	\$0	\$100,000
BA-0213	Bayou Segnette State Park Improvements	\$2,350,000	\$2,350,000	\$0	\$4,700,000
BA-0214	Grand Isle State Park Improvements	\$6,000,000	\$6,000,000	\$0	\$12,000,000
MR-0173	Birdsfoot Hydrologic Restoration	\$500,000	\$50,400,000	\$60,000,000	\$110,900,000
PO-0163	Golden Triangle Marsh Creation	\$22,600,000	\$0	\$0	\$22,600,000
PO-0191	East Orleans Landbridge Restoration	\$28,560,083	\$66,640,193	\$0	\$95,200,276
PO-0199	Chandeleur Island Restoration	\$50,250,000	\$150,000,000	\$36,693,273	\$236,943,273
TE-0139	Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment	\$1,600,000	\$50,400,000	\$65,000,000	\$117,000,000
TE-0163	Raccoon Island Restoration	\$97,874	\$48,937	\$0	\$146,811
TE-0170	Bayou Dularge Ridge & Marsh Creation Project	\$39,277,788	\$26,185,192	\$0	\$65,462,980
N/A	NRDA Recreational Use 1 (External Lead) <sup>2</sup>	\$737,090	\$400,000	\$0	\$1,137,090
N/A	NRDA Recreational Use 2 (External Lead) <sup>3</sup>	\$2,500,000	\$0	\$0	\$2,500,000
N/A	NRDA Restoration Plan 5 - Oysters	\$6,085,000	\$0	\$0	\$6,085,000
N/A	NRDA Regionwide TIG - Resilience	\$3,010,000	\$3,010,000	\$0	\$6,020,000
N/A	NRDA Restoration Planning	\$1,924,404	\$2,000,000	\$1,000,000	\$4,924,404
N/A	NRDA Bird Projects & Sea Turtle Gear Management - LDWF	\$5,000	\$10,000	\$10,000	\$25,000
N/A	NRDA LA TIG MAIP Development - LDWF	\$2,655,000	\$0	\$0	\$2,655,000
N/A	NRDA Administrative/OM&M - LDWF	\$775,000	\$1,000,000	\$1,000,000	\$2,775,000
N/A	NRDA Coastwide Fish & Shellfish Monitoring - LDWF	\$1,834,912	\$1,500,000	\$1,000,000	\$4,334,912
N/A	NRDA Nutrient Reduction	\$0	\$10,000	\$10,000	\$20,000
N/A	Regionwide Trustee Implementation Group	\$0	\$100,000	\$100,000	\$200,000
N/A	NRDA Adaptive Management	\$7,910,000	\$8,365,000	\$8,365,000	\$24,640,000
N/A	NRDA OM&M (See Tables 22 & 26)	\$5,058,377	\$3,939,292	\$4,860,711	\$13,858,380
<b>Total Deepwater Horizon NRDA Expenditures</b>		<b>\$183,830,528</b>	<b>\$372,358,614</b>	<b>\$178,038,984</b>	<b>\$734,228,126</b>
<b>DEEPWATER HORIZON NFWF PROJECTS</b>					
PO-0199	Chandeleur Island Restoration	\$0	\$0	\$37,434,256	\$37,434,256
N/A	NFWF Adaptive Management	\$1,300,000	\$500,000	\$500,000	\$2,300,000
N/A	NFWF OM&M (See Tables 22 & 26)	\$904,638	\$350,260	\$39,328	\$1,294,226
<b>Total Deepwater Horizon NFWF Expenditures</b>		<b>\$2,204,638</b>	<b>\$850,260</b>	<b>\$37,973,584</b>	<b>\$41,028,482</b>
<b>RESTORE PROJECTS</b>					
BS-0034	Lake Lery Marsh Creation (Phase 2) (Post-Construction Monitoring) <sup>5</sup>	\$2,413,020	\$0	\$0	\$2,413,020
CS-0087	Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration	\$77,102,615	\$77,000,000	\$40,112,519	\$194,215,134
PO-0029	River Reintroduction into Maurepas Swamp	\$23,622,464	\$62,653,548	\$51,981,616	\$138,257,628
PO-0199	Chandeleur Island Restoration	\$0	\$0	\$27,000,000	\$27,000,000
TE-0113	Houma Navigation Canal Lock Complex	\$49,191,050	\$31,800,000	\$0	\$80,991,050
TE-0145	Grand Bayou Freshwater Reintroduction <sup>5</sup>	\$150,000	\$50,000	\$0	\$200,000
N/A	RESTORE Adaptive Management	\$9,030,000	\$9,100,000	\$9,100,000	\$27,230,000
N/A	Parish Matching Program - CPRA Costs	\$50,000	\$0	\$0	\$50,000
N/A	RESTORE Center of Excellence	\$2,750,000	\$2,500,000	\$2,500,000	\$7,750,000

TABLE 27: OIL SPILL PROJECTED EXPENDITURES<sup>1</sup> (CONTINUED)

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
	<b>Total RESTORE Expenditures</b>	<b>\$164,309,149</b>	<b>\$183,103,548</b>	<b>\$130,694,135</b>	<b>\$478,106,832</b>
	<b>Total Oil Spill Expenditures</b>	<b>\$350,344,315</b>	<b>\$556,312,422</b>	<b>\$346,706,703</b>	<b>\$1,253,363,440</b>

1. Red font denotes projected expenditures for which funding has not yet been procured.
2. Funding to be utilized for implementation of Elmers Island Access (BA-0208) and Lake Charles Science and Education Center (CS-0083).
3. Funding to be utilized for implementation of Des Allemands Boat Launch (BA-0237), St. Bernard State Park Improvements (BS-0036), and Chitimacha Boat Launch (TV-0084).
4. Expenditures represent matching funds for project implementation to eligible parishes identified in 33 U.S.C. §1321(t)(1)(D)(II) provided that the project constitutes an eligible activity under 31 C.F.R. §§ 34.201 and 34.203 and meets the purposes identified in La. R.S. 49:214.5.4(G) & (I).

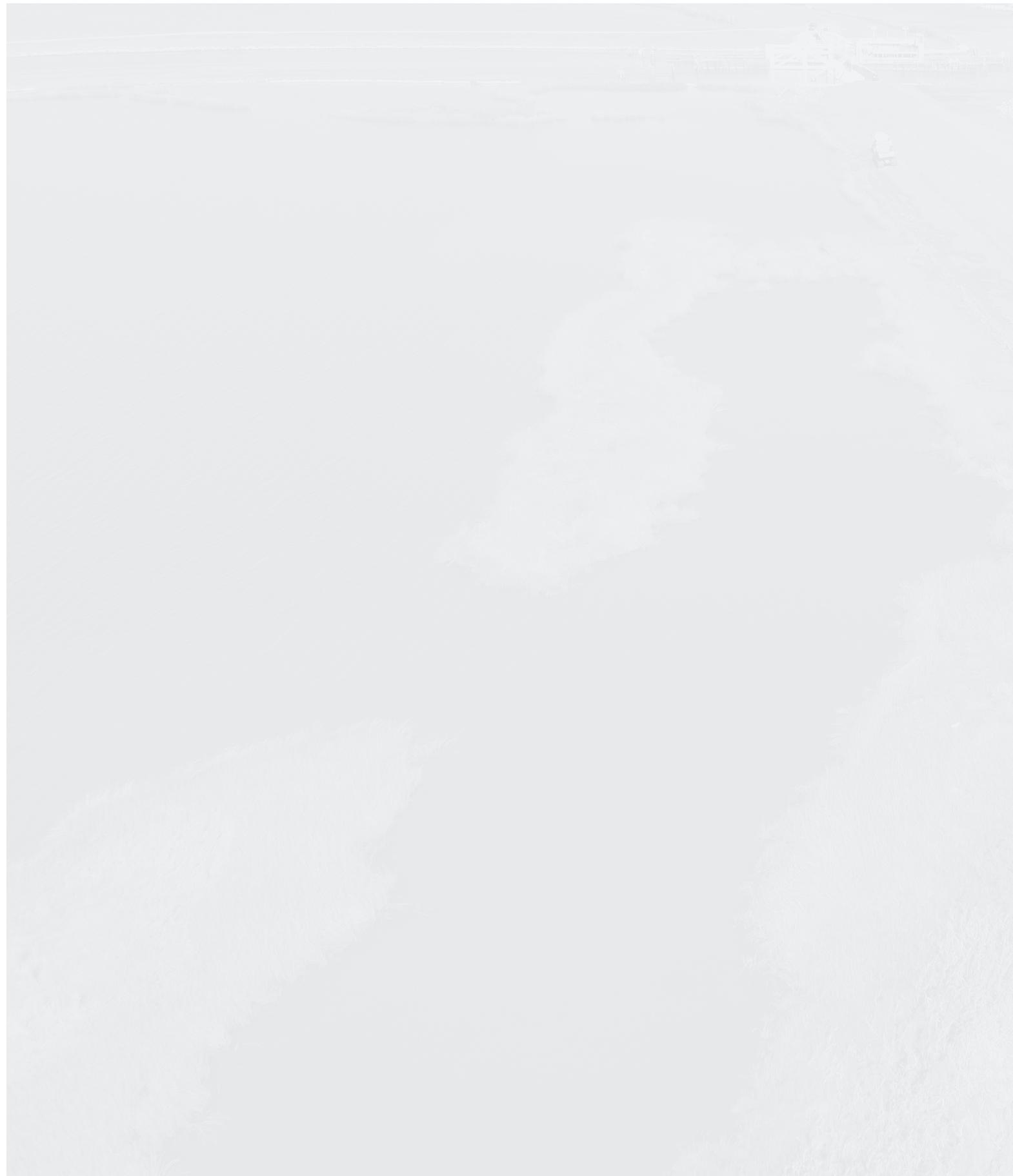
TABLE 28: GOMESA PROJECTED EXPENDITURES

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
AT-0030	West of Atchafalaya Feasibility Study	\$500,000	\$0	\$0	\$500,000
BA-0070	Mississippi River Reintroduction into Bayou Lafourche (BLFWD)	\$0	\$8,000,000	\$0	\$8,000,000
BA-0075-2	Rosethorne Basin Phase 1 & 2 (LAILD)	\$8,000,000	\$0	\$0	\$8,000,000
BA-0221	Pumping Capacity Improvements Phase 1 (BLFWD)	\$13,327,000	\$5,200,000	\$5,200,000	\$23,727,000
BA-0223	Goose Bayou (Penn Levee) (LAILD) <sup>12</sup>	\$12,000,000	\$10,869,705	\$2,000,000	\$24,869,705
BA-0226	Crown Point Tidal Protection (LAILD)	\$2,000,000	\$0	\$11,233,547	\$13,233,547
BA-0253	Grand Isle Back Levee (GIILD)	\$0	\$5,000,000	\$3,000,000	\$8,000,000
BA-0259	Ted Gisclair Lock Structure (SLLD)	\$7,000,000	\$7,000,000	\$1,000,000	\$15,000,000
BA-0260	Northwest Little Lake Marsh Creation Increment 2	\$16,250,000	\$8,850,000	\$0	\$25,100,000
BA-0263	MTG Eastern Tie-in Levee Improvements (NLLD) <sup>1</sup>	\$1,630,000	\$0	\$0	\$1,630,000
BA-0273	Section A East Interim Levee Improvements	\$2,639,176	\$8,202,502	\$0	\$10,841,678
BA-0277	Grand Isle Shoreline (GIILD)	\$100,000	\$0	\$0	\$100,000
BA-0279	Barataria Basin Landbridge Restoration Program	\$5,800,000	\$2,200,000	\$500,000	\$8,500,000
BA-0280	T-Wall for Cousins Pump Station (St. Charles Parish)	\$8,400,000	\$8,400,000	\$0	\$16,800,000
BA-0282	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment 2	\$1,750,000	\$0	\$0	\$1,750,000
BA-0283	Bayou Des Allemands Floodgate (UBRR)	\$55,000,000	\$35,000,000	\$0	\$90,000,000
BA-0284	UBRR Reach G/Reach H, Haul Rd.	\$500,000	\$500,000	\$0	\$1,000,000
BA-0292	Lake Salvador Shoreline Protection	\$1,000,000	\$0	\$3,000,000	\$4,000,000
BA-0293	Reach 1 (NLLD)	\$11,100,000	\$0	\$0	\$11,100,000
BA-0294	Valentine Pump Station	\$8,000,000	\$2,550,000	\$0	\$10,550,000
BA-0295	Reach 3A	\$2,500,000	\$3,500,000	\$0	\$6,000,000
BA-0296	Upper Barataria Basin Hydrologic Restoration Study (LBLD)	\$1,000,000	\$1,500,000	\$0	\$2,500,000
BA-0298	Galliano Marsh Creation	\$2,200,000	\$600,000	\$0	\$2,800,000
BS-0033	East Bank Sediment Transport Corridor (St. Bernard Parish)	\$80,000	\$0	\$0	\$80,000
BS-0050	St. Bernard Pump Stations Phase 2 (St. Bernard Parish)	\$2,250,000	\$1,250,000	\$0	\$3,500,000
LA-0020	Southwest Coastal Louisiana	\$7,500,000	\$7,500,000	\$7,500,000	\$22,500,000
ME-0040	White Lake Shoreline & Levee Stabilization	\$10,000,000	\$18,000,000	\$0	\$28,000,000
PO-0029	River Reintroduction into Maurepas Swamp	\$664,856	\$5,482,182	\$8,192,156	\$14,339,194
PO-0187	Jefferson Parish Lakefront Shoreline Protection	\$1,250,000	\$750,000	\$0	\$2,000,000
PO-0196	Venetian Isles - Bayou Sauvage Marsh Creation & Nourishment	\$1,100,000	\$500,000	\$1,000,000	\$2,600,000
PO-0208	St. James WSLP (West Shore Connector Levee)	\$1,370,000	\$2,500,000	\$0	\$3,870,000
PO-0209	MRGO Ecosystem Restoration Mitigation	\$1,250,000	\$0	\$0	\$1,250,000
PO-0210	St. Tammany Parish Coastal Storm Surge & Flood Risk Management Project	\$3,500,000	\$3,000,000	\$0	\$6,500,000
PO-0211	Eden Isle Flood Risk Protection	\$3,000,000	\$2,393,293	\$0	\$5,393,293
PO-0218	Tchefuncte River Ridge Restoration - Lower Tchefuncte Breakwater	\$0	\$4,000,000	\$0	\$4,000,000
TE-0064	Morganza to the Gulf <sup>3</sup>	\$2,000,000	\$12,000,000	\$11,200,000	\$25,200,000
TE-0113	HNC Lock Complex	\$43,933,230	\$10,452,768	\$0	\$54,385,998
TE-0168	St. Mary Back Lakeside Flood Protection (SMLD/St. Mary Parish)	\$2,000,000	\$4,000,000	\$0	\$6,000,000
TE-0172	Recertification System (SLLD)	\$1,000,000	\$1,000,000	\$0	\$2,000,000
TE-0173	Grand Bayou Pump Station (Lafourche Parish)	\$0	\$7,500,000	\$500,000	\$8,000,000
TE-0178	Port Fourchon/Fourchon Island Long Term Resiliency Analysis	\$5,036,120	\$0	\$0	\$5,036,120

TABLE 28: GOMESA PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2027	FY 2028	FY 2029	Program Total (FY 2027 - 2029)
TE-0179	East Timbalier Island Restoration	\$5,500,000	\$2,000,000	\$0	\$7,500,000
TE-0180	Section A West Levee Improvements (SLLD)	\$3,284,286	\$1,115,714	\$0	\$4,400,000
TE-0182	Reach H3/H2 Levee	\$1,101,445	\$0	\$0	\$1,101,445
TE-0184	Reach L Apache Farms	\$250,000	\$0	\$0	\$250,000
TE-0185	Upper Reach I	\$20,000,000	\$0	\$0	\$20,000,000
TE-0186	Eastern Terrebonne Restoration	\$4,000,000	\$2,000,000	\$0	\$6,000,000
TE-0187	Reach K Water Control Structure (TLCD)	\$750,000	\$7,900,000	\$0	\$8,650,000
TV-0087	Rodere Canal Water Control Structure (Iberia Parish)	\$160,000	\$0	\$0	\$160,000
TV-0090	Vermilion Parish Ridge Restoration & Shoreline Protection Phase 2 (Vermilion Parish)	\$2,000,000	\$4,200,000	\$0	\$6,200,000
TV-0092	Little Valley Bayou Flood Protection Project (Iberia Parish)	\$5,771,238	\$0	\$0	\$5,771,238
TV-0094	Rutten Rill Road Flood Protection Project (Iberia Parish)	\$3,750,389	\$0	\$0	\$3,750,389
TV-0095	Stumpy Bayou Flood Protection Project (Iberia Parish)	\$1,742,209	\$0	\$0	\$1,742,209
TV-0102	Delcambre-Avery/Commercial Canal Flood Control Structures (Iberia Parish)	\$5,600,000	\$5,400,000	\$2,500,000	\$13,500,000
TV-0104	Marsh Island Barrier Marsh Creation	\$2,000,000	\$5,000,000	\$4,200,000	\$11,200,000
Not Avail.	West Calcasieu & Cameron Sabine Hydrologic Restoration	\$500,000	\$500,000	\$0	\$1,000,000
Not Avail.	Amelia Levee (Assumption Parish)	\$2,000,000	\$1,000,000	\$0	\$3,000,000
Not Avail.	Abbeville & Vicinity Hurricane Protection (Vermilion Parish)	\$600,000	\$500,000	\$0	\$1,100,000
Not Avail.	Grand Isle Breakwaters (USACE)	\$20,000,000	\$0	\$0	\$20,000,000
Not Avail.	Geraldine Pump Station (Terrebonne Parish)	\$3,000,000	\$3,000,000	\$0	\$6,000,000
Not Avail.	Industrial Blvd Pump Station (Terrebonne Parish)	\$5,000,000	\$0	\$0	\$5,000,000
Not Avail.	Wine Island Restoration (Terrebonne Parish)	\$4,000,000	\$0	\$0	\$4,000,000
Not Avail.	Freshwater Bayou Floodgate (Iberia Parish)	\$1,500,000	\$1,435,000	\$0	\$2,935,000
Not Avail.	South Lafourche Landbridge (SLLD)	\$2,000,000	\$0	\$0	\$2,000,000
Not Avail.	West Barataria Landbridge (Plaquemines Parish)	\$4,000,000	\$0	\$0	\$4,000,000
Not Avail.	Vermilion Bay Landbridge (Iberia Parish)	\$2,100,000	\$1,700,000	\$0	\$3,800,000
N/A	GOMESA Beneficial Use	\$2,000,000	\$500,000	\$0	\$2,500,000
N/A	Flood Risk & Resilience Program	\$600,000	\$500,000	\$500,000	\$1,600,000
N/A	Parish Matching Program	\$3,675,000	\$845,000	\$0	\$4,520,000
N/A	GOMESA CPRA Allocation	\$4,800,000	\$4,800,000	\$4,800,000	\$14,400,000
N/A	GOMESA OM&M - Diversions	\$496,793	\$507,926	\$471,351	\$1,476,069
N/A	GOMESA Adaptive Management (See Table 14)	\$14,330,000	\$9,100,000	\$9,100,000	\$32,530,000
N/A	Future GOMESA Projects (TBD)	\$0	\$50,000,000	\$120,000,000	\$170,000,000
<b>Total Expenditures</b>		<b>\$373,141,742</b>	<b>\$289,704,090</b>	<b>\$195,897,054</b>	<b>\$858,742,885</b>

1. Funding may be utilized for implementation of additional projects within the respective levee district/parish.
2. Expenditure forecast dependent on LAILD securing P1 Capital Outlay Funds for BA-0223 for FY 2025; GOMESA funding may also be utilized for implementation of Lower Lafitte Tidal Protection (BA-0226).
3. Funding may be utilized for the implementation of any component of the Morganza to the Gulf hurricane protection system, including HNC Lock Complex (TE-0113).



# APPENDICES

## LIST OF ACRONYMS

Acronym	Project Name
BERM	Berm to Barrier
BIMP	Barrier Island Maintenance Program
BLFWD	Bayou Lafourche Freshwater District
BP	British Petroleum
CDBG	Community Development Block Grant
CIAP	Coastal Impact Assistance Program
CON	Construction
CPR	Coastal Protection & Restoration (Trust Fund)
CPRA	Coastal Protection & Restoration Authority
CRMS	Coastwide Reference Monitoring System
CWPRA	Coastal Wetlands Planning, Protection & Restoration Act
DOI	Department of the Interior
DOTD	Department of Transportation & Development
DWH	<i>Deepwater Horizon</i>
E&D	Engineering & Design
EIS	Environmental Impact Statement
E-North	SLLD Levee reach
EPA	Environmental Protection Agency
E-South	SLLD Levee reach
FEMA	Federal Emergency Management Agency
FQ	Fiscal Quarter
FY	Fiscal Year
GIILD	Grand Isle Independent Levee District
GIWW	Gulf Intracoastal Waterway
GOMESA	Gulf of Mexico Energy Security Act
GPS	Global Positioning System
HDDA	Hopper Dredge Disposal Area
HSDRRS	Greater New Orleans Hurricane & Storm Damage Risk Reduction System
HUD	United States Department of Housing & Urban Development
LAILD	Lafourche Area Independent Levee District
LAMP	Louisiana Mapping Program
LBLD	Lake Borgne Levee District
LCA	Louisiana Coastal Area
LDWF	Louisiana Department of Wildlife & Fisheries
LERRDS	Land, Easements, Rights of Way, Relocation, & Disposal Sites
LF	Linear Feet
LOSCO	Louisiana Oil Spill Coordinator's Office
LPV	Lake Pontchartrain & Vicinity
MOEX	Mitsui Oil Exploration
MOU	Memorandum of Understanding
MRGO	Mississippi River Gulf Outlet
NFWF	National Fish & Wildlife Foundation
NLLD	North Lafourche Levee District

LIST OF ACRONYMS

Acronym	Project Name
NOAA	National Oceanic & Atmospheric Administration
NOV-NF	New Orleans to Venice - Non-Federal
NRCS	National Resource Conservation Service
NRDA	Natural Resource Damage Assessment
O&M	Operations & Maintenance
OCM	Office of Coastal Management
OCPR	Office of Coastal Protection & Restoration
OM&M	Operations, Maintenance & Monitoring
OTS	Office of Technology Services
PLD	Pontchartrain Levee District
PLN	Planning
PPL	Priority Project List
PROG	Program
R.S.	Revised Statute
RESTORE	Resources & Ecosystems Sustainability, Tourist Opportunities, & Revived Economies
SELA	Southeast Louisiana
SLLD	South Lafourche Levee District
SPER	Shoreline Protection Emergency Restoration
SSPM	Small Scale Physical Model
SWAMP	System Wide Assessment & Monitoring Program
TBD	To be Determined
TFU	Task Force Unwatering
UBRR	Upper Barataria Risk Reduction
USACE	United States Army Corps of Engineers
USFWS	Department of Interior - U.S. Fish & Wildlife Service
WBV	West Bank & Vicinity
WHARF	Wetlands Harbor Activities Recreational Facility
WMA	Wildlife Management Area
WRDA	Title VII Water Resource Development Act

Basin ID	Project Name
AT	Atchafalaya
BA	Barataria
BS	Breton Sound
CS	Calcasieu Sabine
LA	Louisiana
ME	Mermentau
MR	Mississippi River
PO	Pontchartrain
PR	Pearl River
TE	Terrebonne
TV	Teche Vermilion

Project Type	Project Name
BH	Barrier Island/Headland
FD	Freshwater Diversion
HP	Hurricane Protection
HR	Hydrologic Restoration
IN	Infrastructure
MC	Marsh Creation
OR	Oyster Barrier Reef
OT	Other
SP	Shoreline Protection

# APPENDICES ONLINE

[AP27.COASTAL.LA.GOV](http://AP27.COASTAL.LA.GOV)

## APPENDIX A

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Ongoing Protection and Restoration Project  
Summaries

## APPENDIX B

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Barrier Island Status Report

## APPENDIX C

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CPRA FY 2027 Capital Outlay Requests

## APPENDIX D

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FY 2027 Atchafalaya Basin Annual Plan



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Louisiana Coastal Protection and Restoration Authority is the single state entity with authority to develop, articulate, implement, and enforce a comprehensive coastal Master Plan of unified vision, to reduce tropical storm surge flood impact, to restore our bountiful natural resources, to build land to protect our nation's critical energy infrastructure, and to secure Louisiana's coast now and for future generations.