

DRAFT FISCAL YEAR 2025 ANNUAL PLAN

INTEGRATED ECOSYSTEM RESTORATION AND
HURRICANE PROTECTION IN COASTAL LOUISIANA



With the passage of Act 8 of the First Extraordinary Session of 2005 (Act 8), the Louisiana legislature mandated the integration of hurricane protection activities (e.g., levee construction) and coastal restoration activities (e.g., river diversions or marsh creation). Act 8 also created the Coastal Protection and Restoration Authority Board (CPRA Board) and tasked it with oversight of these activities. The Office of Coastal Protection and Restoration (OCPR) was designated as the implementation arm of the CPRA Board. To avoid confusion, the 2012 Louisiana legislature changed the name of the state agency from OCPR to the Coastal Protection and Restoration Authority (CPRA).

The CPRA Board, with the assistance of CPRA, is required by Act 523 of the 2009 Regular Legislative Session, amended by Act 604, to produce an Annual Plan that inventories projects, presents implementation schedules for these projects, and identifies funding schedules and budgets. This Fiscal Year 2025 Annual Plan provides an update on the state's efforts to protect and restore its coast and describes the short-term and long-term results that citizens can expect to see as the state progresses toward a sustainable coast.

Act 570 of the 2018 Regular Session, enacting La. R.S. 49:214.8.1, et seq., transferred the responsibilities of the Atchafalaya Basin Research and Promotion Board and the Atchafalaya Basin Program from the Department of Natural Resources to the Coastal Protection and Restoration Authority, which will perform and exercise the powers, duties, functions, and responsibilities of the Program as provided by law. The annual basin plan is included in the Annual Plan: Integrated Ecosystem Restoration and Hurricane Protection in Coastal Louisiana produced each year by the Coastal Protection and Restoration Authority.

Fiscal Year 2025 Annual Plan: Integrated Ecosystem Restoration and Hurricane Protection in Coastal Louisiana. Submitted to the Senate Natural Resources Committee; House Natural Resources and Environment Committee; Senate Transportation, Highways and Public Works Committee; House Transportation, Highways and Public Works Committee by The Coastal Protection and Restoration Authority of Louisiana. In accordance with R.S. 49:214.5.3 and R.S. 49:214.6.1

**DRAFT
FISCAL YEAR 2025
ANNUAL PLAN**



LETTER FROM THE CHAIRMAN

Fellow Louisianans,

It is with great pride that I present you with the latest iteration of the Coastal Protection and Restoration Authority's Annual Plan. This plan both highlights our incredible achievements from the last year and outlines our path forward for the upcoming fiscal year.

Although we continue to face ever-evolving challenges across our coast, Louisiana is making historic strides in preserving our fragile coastline, rebuilding what has been lost, and protecting our communities from the threat of increasingly severe natural disasters.

The Fiscal Year 2025 Annual Plan is the largest single-year investment in our coast to date, with \$1.68 billion allotted to the design, engineering, and construction of 121 projects, and ongoing operation, maintenance, and monitoring of an additional 190 completed projects across coastal Louisiana.

In 2023, some of the largest, most transformational projects came to life across our coast. In August, we broke ground on the largest environmental restoration project in our nation's history and a cornerstone project in the Coastal Master Plan with the Mid-Barataria Sediment Diversion.

In May, we completed the Spanish Pass Marsh Creation and Ridge Restoration project, which created over 1,600 acres of new land near Venice, Louisiana. It is the largest dredging project by volume ever implemented by CPRA.

Construction is also underway on the Lake Borgne Marsh Creation project that, upon completion in 2025, will create over 2,700 acres of new land and will be the largest marsh creation project by acreage ever built by CPRA.

Significant strides were also made on the Morganza to the Gulf flood protection system to protect vulnerable communities along our central coast that were hit hard by Hurricane Ida in 2021. In Cameron, Calcasieu, and Vermilion parishes, the Southwest Coastal program to raise homes and create more resilient communities continues to push forward towards construction.

Progress also continues on two major projects being constructed in tandem – the West Shore Lake Pontchartrain Hurricane Protection project and the River Reintroduction into Maurepas Swamp. In January, the U.S. Army Corps of Engineers officially selected the River Reintroduction into Maurepas Swamp project as a mitigation feature for West Shore Lake Pontchartrain through an innovative partnership that will reduce overall costs for the state. Together, these projects will offer 100-year storm protection for thousands of Louisiana residents and revitalize a beloved piece of our Sportsman's Paradise.

Notably, 2023 represents a monumental milestone for CPRA and our state. In May, the Louisiana Legislature unanimously approved the latest iteration of the state's Coastal Master Plan. The plan represents CPRA's most innovative, comprehensive plan yet that outlines an aggressive response to our land loss crisis as well as future protection priorities. This Fiscal Year 2025 Annual Plan is the first to be guided by the 2023 Coastal Master Plan.

With each year, Team CPRA continues to strive for greater innovation and effectiveness in all facets of our coastal program. We take great pride and responsibility in our charge to implement impactful projects that fundamentally change the outlook of our state, letting science guide decision-making every step of the way. We are grateful for the continued support of our state's leaders and the trust Louisianans give to us to safeguard a place unlike anywhere else in the world. We look forward to another record-breaking year as we implement the projects and priorities outlined in this Annual Plan.

Sincerely,

Lawrence "Bren" Haase
Chairman of the Board, Coastal Protection and Restoration Authority

OUR BOARD

Bren Haase

CPRA Chairman

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Laurie Cormier

Representative of Calcasieu/Sabine Basin

Senator Bob Hensgens

Designee of Senate President

Representative Jerome Zeringue

Designee of Speaker of the House



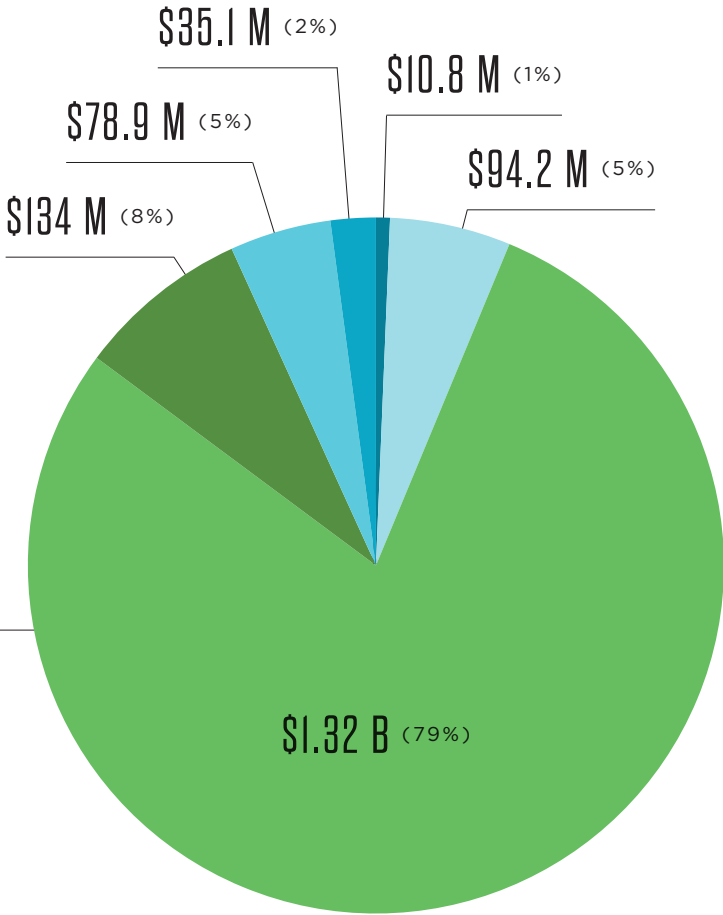
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FY 2025 SUMMARY

CPRA is required by Act 523 of the 2009 Regular Legislative Session, amended by Act 604, to produce an Annual Plan that inventories projects, presents implementation schedules for those projects, and identifies funding schedules and projected expenditures. CPRA revenues are based on projections; expenditures occur only IF and WHEN projected revenues are received.

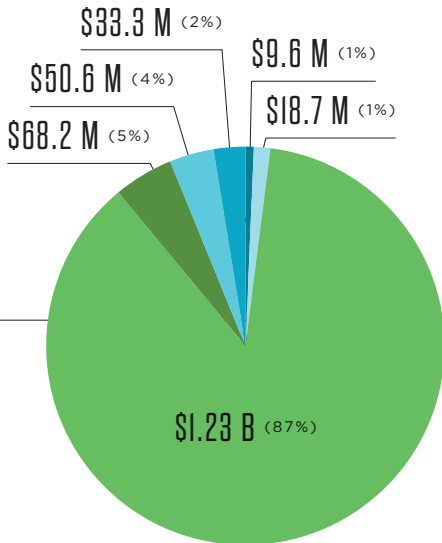
FY 2025 TOTAL EXPENDITURES

\$1.68 BILLION



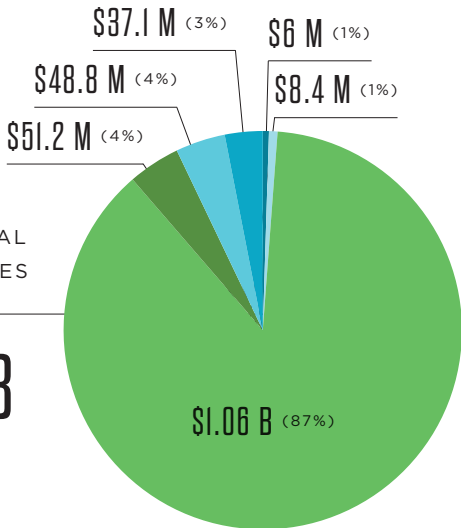
FY 2026 TOTAL EXPENDITURES

\$1.4 B



FY 2027 TOTAL EXPENDITURES

\$1.21 B

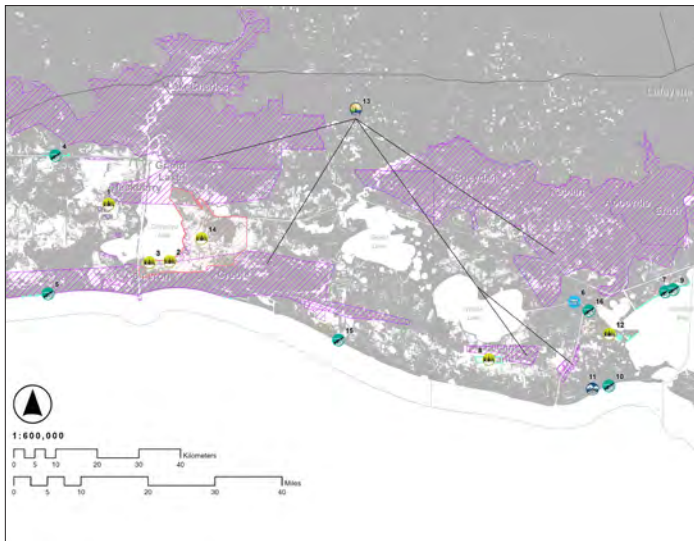


ACTIVE PROJECTS

121 TOTAL ACTIVE PROJECTS:
 • 6 IN PLANNING
 • 32 IN E&D
 • 83 IN CONSTRUCTION (C)

SOUTHWEST REGION

16 ACTIVE PROJECTS: 6 IN E&D, 10 IN CONSTRUCTION (C)



CWPPRA PHASE I PROJECTS

- 1 Sabine Refuge Marsh Creation Cycles 6 & 7
- 2 East Cove Marsh Creation

CWPPRA PHASE II PROJECTS

- 3 No Name Bayou Marsh Creation & Nourishment (C)

STATE-ONLY PROJECTS

- 4 GIWW Shoreline Protection (C)
- 5 Cameron Gulf Shoreline Protection (C)
- 6 Schooner Bayou Restoration
- 7 North Vermilion Bay Shoreline Protection (C)
- 8 East Rainey Marsh Creation
- 9 Vermilion Parish Ridge Restoration & Shoreline Protection
- 10 Cheniere Au Tigre Shoreline Protection Gap Closure (C)
- 11 Cheniere Au Tigre Ridge Restoration (C)
- 12 State Refuge Restoration

WRDA PROJECTS

- 13 Southwest Coastal Louisiana (C)

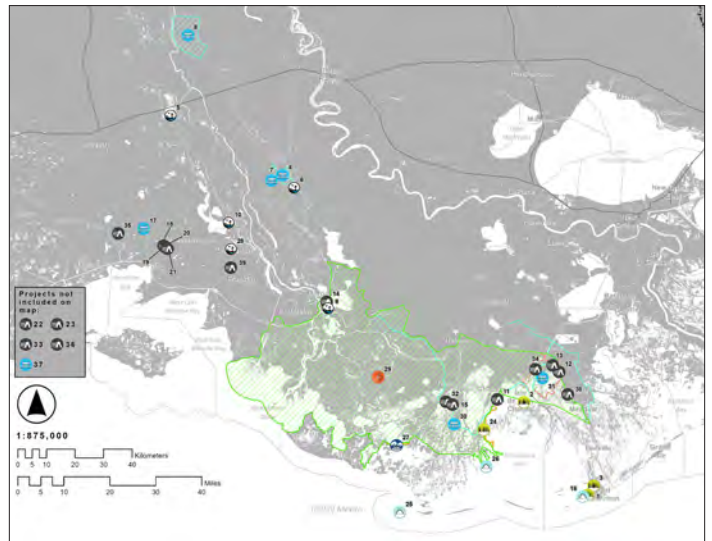
RESTORE PROJECTS

- 14 Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration (C)
- 15 Rockefeller Shoreline Protection-RESTORE Parish Matching (C)
- 16 Freshwater Bayou Canal Shoreline Protection (C)

- | | | | |
|--|-------------------------------|--|---------------------------|
| | Bank Stabilization | | Hydrologic Restoration |
| | Non-Structural Risk Reduction | | Shoreline Protection |
| | Barrier Island Restoration | | Landbridge |
| | Oyster Reef Restoration | | Structural Risk Reduction |
| | Diversion | | Marsh Creation |
| | Ridge Restoration | | Misc. |

SOUTH CENTRAL REGION

39 ACTIVE PROJECTS: 3 IN PLANNING, 10 IN E&D, 26 IN CONSTRUCTION (C)



CWPPRA PHASE I PROJECTS

- 1 Port Fourchon Marsh Creation

CWPPRA PHASE II PROJECTS

- 2 Island Road Marsh Creation & Nourishment (C)
- 3 West Fourchon Marsh Creation (C)

STATE-ONLY PROJECTS

- 4 East Grand Lake Upper Region (C)
- 5 Boy Scouts of America Swamp Base Boat Launch (C)
- 6 Bayou Pigeon Boat Launch (C)
- 7 Murphy Lake Depth Restoration
- 8 Point Coupee Drainage Improvements (C)
- 9 Cajun Coast Welcome Center Trail
- 10 Sandy Cove Boat Launch
- 11 Morganza to the Gulf (C)
- 12 Larose to Golden Meadow System Improvements (C)
- 13 Reach L Mitigation (C)
- 14 St. Mary Back Lakeside Flood Protection
- 15 MTG Levee Improvements - TLCD (C)
- 16 West Belle Headland Repairs (C)
- 17 Rodere Canal Water Control Structure (C)
- 18 Little Valley Bayou Flood Protection Project (C)
- 19 George Lancon Flood Protection Project (C)
- 20 Rutton Rill Road Flood Protection Project (C)
- 21 Stumpy Bayou Flood Protection Project (C)

HSDRRS & OTHER FEDERAL PROTECTION PROJECTS

- 22 West of Atchafalaya Basin Feasibility Study
- 23 Morganza Upper Basin Feasibility Study

DEEPWATER HORIZON NRDA PROJECTS

- 24 Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment (C)
- 25 Raccoon Island Restoration
- 26 Terrebonne HNC Island Restoration (C)
- 27 Bayou Dularge Ridge & Marsh Creation (C)
- 28 Chitimacha Boat Launch (C)

NFWF PROJECTS

- 29 Increase Atchafalaya Flow to Eastern Terrebonne

RESTORE PROJECTS

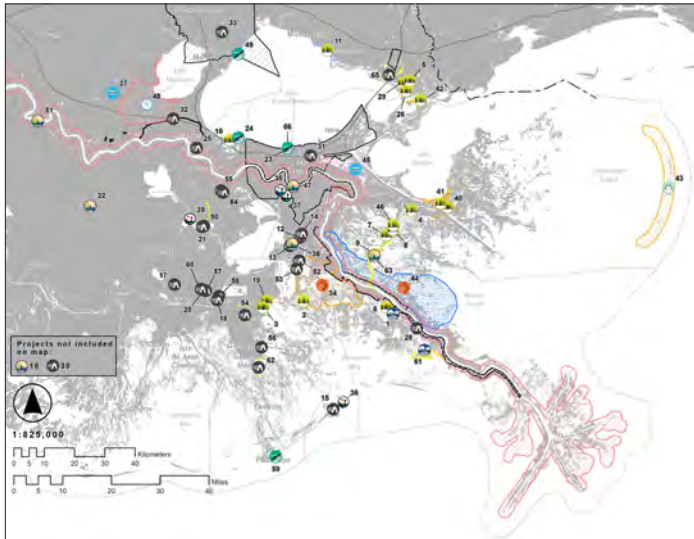
- 30 Houma Navigation Canal Lock Complex (C)
- 31 Grand Bayou Freshwater Reintroduction

GOMESA PROJECTS

- 32 MTG Reach E Levee Lift (C)
- 33 Recertification System
- 34 Grand Bayou Pump Station (C)
- 35 Jefferson Canal Flap Gate (C)
- 36 Lakeside Project Improvements
- 37 St. Mary Hydrologic Restoration
- 38 Section A West Improvements (C)
- 39 Bayou Teche Floodgate (C)

SOUTHEAST REGION

66 ACTIVE PROJECTS: 3 IN PLANNING, 16 IN E&D, 47 IN CONSTRUCTION (C)



CWPPRA PHASE I PROJECTS

- 1 Grand Bayou Ridge & Marsh Restoration Increment 2
- 2 Northeast Turtle Bay Marsh Creation Extension
- 3 Northwest Little Lake Marsh Creation
- 4 Yscloskey Marsh Creation
- 5 Fritchie Marsh Creation & Terracing

CWPPRA PHASE II PROJECTS

- 6 Grand Bayou Ridge & Marsh Creation (C)
- 7 Mid Breton Land Bridge Marsh Creation & Terracing (C)
- 8 East Delacroix Marsh Creation & Terracing (C)
- 9 Breton Landbridge Marsh Creation (West) (C)
- 10 LaBranche East Marsh Creation¹ (C)
- 11 Bayou Cane Marsh Creation (C)

STATE-ONLY PROJECTS

- 12 Rosethorne Tidal Protection (C)
- 13 Paillet Basin Tidal Protection (C)
- 14 Crown Point Tidal Protection (C)
- 15 Grand Isle Back Levee (C)
- 16 Plaquemines Parish Drainage Improvements (C)
- 17 Lockport to Larose Reach B1 (C)
- 18 Ted Gisclair Lock Structure (C)
- 19 Northwest Little Lake Marsh Creation Increment 2 (C)
- 20 MTG Levee Improvements - NLLD (C)

- 21 St. Charles Parish Crawford Canal/Sunset Pump Station
- 22 Sugar Ridge Pump Station (C)
- 23 Jefferson Parish Bucktown Living Shoreline Protection (C)
- 24 LaBranche Shoreline Protection (C)
- 25 Montz Pump Station (C)
- 26 Fritchie Marsh - Salt Bayou Marsh Creation
- 27 Amite River Diversion Canal Swamp Restoration

HSDRRS & OTHER FEDERAL PROTECTION PROJECTS

- 28 New Orleans to Venice (C)
- 29 New Orleans to Venice Mitigation - Plaquemines Non-Federal (C)
- 30 Lafitte Area Flood Risk Feasibility Study
- 31 SELA - Overall (C)
- 32 West Shore-Lake Pontchartrain, Louisiana Hurricane Protection (C)
- 33 South Tangipahoa Feasibility Study

DEEPWATER HORIZON NRDA PROJECTS

- 34 Mid-Barataria Sediment Diversion (C)
- 35 Bayou Segnette State Park Improvements (C)
- 36 Grand Isle State Park Improvements (C)
- 37 WHARF Phase 1 (C)
- 38 Louisiana Wetlands Education Center (C)
- 39 Des Allemands Boat Launch (C)

- 40 Bayou LaLoutre Ridge Restoration & Marsh Creation (C)
- 41 Lake Borgne Marsh Creation - Increment 1 (C)
- 42 East Orleans Landbridge Restoration
- 43 Chandeleur Island Restoration Project

DEEPWATER HORIZON NFWF PROJECTS

- 44 Mid-Breton Sediment Diversion

NON-DEEPWATER HORIZON NFWF PROJECTS

- 45 Central Wetlands Hydrologic Restoration

RESTORE PROJECTS

- 46 Lake Lery Marsh Creation (Phase 2) (C)
- 47 Lowermost Mississippi River Management Program
- 48 River Reintroduction into Maurepas Swamp (C)
- 49 Manchac Landbridge (Rock Breakwater) Shoreline Protection (C)

GOMESA PROJECTS

- 50 Sunset Levee Upper Barataria Risk Reduction (UBRR) (C)
- 51 Pumping Capacity Improvements Phase 1 (C)
- 52 Goose Bayou Tidal Protection (C)
- 53 Lower Lafitte Tidal Protection (C)
- 54 Storm Surge Risk Reduction for Reach E-North (SLLD) (C)
- 55 T-Wall Kellogg Pump Station (C)
- 56 Section D Storm Surge Risk Reduction (C)
- 57 Ludevine Pump Station (C)
- 58 Section F Berm Improvement (C)
- 59 Port Fourchon Shoreline Protection (C)
- 60 MTG Eastern Tie-in Levee Improvements (C)
- 61 Bay Adams Marsh & Ridge Restoration
- 62 Section A East Increment Improvement (C)
- 63 East Bank Sediment Transport Corridor
- 64 T-Wall for Cousins Pump Station
- 65 St. Tammany Storm Surge Risk Reduction
- 66 Jefferson Parish Lakefront Shoreline Protection (C)

1. Includes funding originally allocated to LaBranche Central Marsh Creation (PO-01333).

	Bank Stabilization		Hydrologic Restoration
	Non-Structural Risk Reduction		Shoreline Protection
	Barrier Island Restoration		Landbridge
	Oyster Reef Restoration		Structural Risk Reduction
	Diversion		Marsh Creation
	Ridge Restoration		Misc.





A
B
C

COMMITTED TO
OUR COAST

ANNUAL PLAN

A companion to *Louisiana's Comprehensive Master Plan for a Sustainable Coast* details a snapshot of the yearly progress of the Louisiana Coastal Protection and Restoration Authority (CPRA). The Annual Plan presents projected revenues and expenditures for the next three fiscal years, providing an opportunity to document progress toward protection and restoration and highlight anticipated project activity and implementation schedules.

The Coastal Master Plan's \$50 billion budget allows CPRA to identify, plan, and prioritize projects based on need and alignment with its objectives, yet it is important to note that the state does not possess all \$50 billion at the time the plan is created. Thus, the Annual Plan enables CPRA to lay out in greater detail the short-term goals and expected expenditures, providing a more granular representation of how available funding will be spent on an annual basis.

This methodology and process allows CPRA to compare, select, and prioritize projects for implementation—thoroughly vetting each proposed project and idea to ensure we build the best possible projects.

"Our Fiscal Year 2025 Annual Plan is another testament to CPRA's ongoing commitment to safeguarding Louisiana's coast using a wide array of comprehensive protection and restoration methods. Through the planning and implementation of strategic projects, from large-scale sediment diversions and regional storm protection systems to small-scale planting projects and boat launches, this plan articulates a clear vision forward to fortify our land, preserve our ecosystems that sustain diverse wildlife, and increase the strength and resiliency of our communities."

Greg Grandy,
CPRA Deputy
Executive Director





COMMENT ON THE DRAFT ANNUAL PLAN

View CPRA's Draft Annual Plan online and visit the comment portal to submit your comment by February 18, 2024.

AP25.COASTAL.LA.GOV



Mid-Barataria Sediment Diversion groundbreaking ceremony (August 2023)

HISTORY

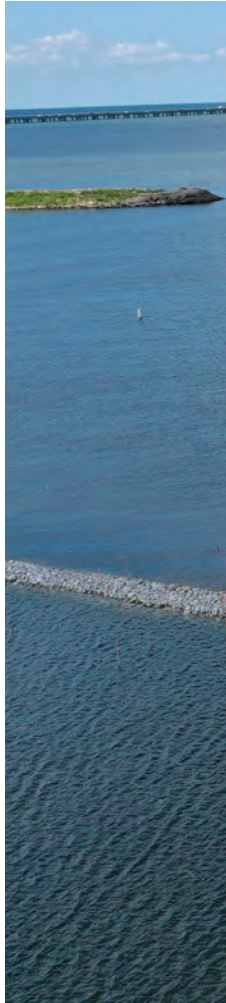
After Hurricanes Katrina and Rita devastated the Gulf Coast in 2005, Louisiana formed the Coastal Protection and Restoration Authority (CPRA) as the single state entity tasked with setting priorities and overseeing efforts to achieve comprehensive coastal protection and restoration in our state. Prior to this, efforts were handled by various local and state government entities with limited budgets and minimal coordination – and our coast was paying the price.

In response, the Louisiana Legislature created CPRA and charged the agency with creating Louisiana’s first-ever *Comprehensive Master Plan for a Sustainable Coast*, known as the Coastal Master Plan. For the first time in Louisiana’s history, a single state authority was driving coastal restoration and hurricane protection by marshaling the expertise and resources of the Department of Natural Resources, the Department of Transportation and Development, the Department of Wildlife and Fisheries, and other state agencies to speak with one clear voice for the future of Louisiana’s coast.

Working with federal, state, and local governments and agencies, CPRA’s vision is to establish a safe and sustainable coast that will protect our communities, our nation’s critical infrastructure, and our bountiful natural resources for generations to come.

To that effect, CPRA is required by Act 523 of the 2009 Regular Legislative Session to produce an Annual Plan that inventories projects, presents implementation schedules for these projects, and identifies funding schedules and budgets. This Fiscal Year (FY) 2025 Annual Plan provides an update on the state’s efforts to protect and restore its coast and describes the short- and long-term results expected as progress is made.

The FY 2025 Annual Plan is the first Annual Plan to fall under the 2023 Coastal Master Plan, which was unanimously approved by the Louisiana Legislature in spring 2023. The 2023 Coastal Master Plan reflects a dynamic landscape that has faced major storms and accounts for completed coastal projects since the last Coastal Master Plan update in 2017.



Levee work on Lower Lafitte Tidal Protection



Bucktown Living Shoreline
Construction



MAJOR EVENTS

SPRING 1927

THE GREAT FLOOD OF 1927

The flooding of the lower Mississippi River Valley in 1927 is considered one of the worst natural disasters in the history of the United States. More than 23,000 square miles of land flooded, over half a million people were displaced, and nearly 250 people died.

This catastrophic event emphasized the need for a governing agency to prioritize flood control for the Mississippi River, which has led to coordinated management efforts that encompass navigation, ecosystem restoration, and more.

MAY 1928

FLOOD CONTROL ACT OF 1928

This act authorized the U.S. Army Corps of Engineers (USACE) to design and construct projects that help control flooding of the Mississippi River and its tributaries, putting a historic focus on riverine flood control through the largest public works appropriation ever authorized.

JANUARY 1929

BONNET CARRÉ SPILLWAY

USACE began building the Bonnet Carré Spillway in 1929 as part of the federal Mississippi River and Tributaries Project, a flood-control program to supersede the levee system constructed in the 18th and 19th centuries. The structure was completed in 1931 and was first opened in 1937. The structure is designed to divert water from the Mississippi River to Lake Pontchartrain during times of high water to provide flood protection to downriver communities, including New Orleans.

SEPTEMBER 1965

HURRICANE BETSY

Hurricane Betsy struck New Orleans and greater south Louisiana in 1965, leaving behind major flooding, loss of life, and property damage. The storm became the first billion-dollar hurricane, causing \$1.2 billion in damage. In response, Congress directed USACE to build a massive flood-protection system for New Orleans. While that became the foundation of the modern system, the effort failed 40 years later during Hurricane Katrina given a lack of adequate design, investment, and maintenance.

APRIL 1990

CWPPRA “THE BREAUX ACT”

U.S. Senators John Breaux and J. Bennett Johnston, of Louisiana, presented their case to save the state’s vanishing wetlands in 1990, persuading Congress to enact the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA). Often referred to as “The Breaux Act,” CWPPRA launched the first major federal restoration efforts along Louisiana’s coast. CWPPRA was the first program to provide a recurring source of federal funds.

AUGUST/SEPTEMBER 2005

HURRICANES KATRINA AND RITA

Category 5 Hurricanes Katrina and Rita struck the Gulf Coast in 2005, resulting in more than 1,400 deaths in Louisiana, damaging more than 200,000 homes, displacing one million residents, and destroying 200 square miles of marsh. The hurricanes disrupted the national economy, spiking fuel prices, reducing energy reserves, and slowing global shipments.

The widespread impact of the storms highlighted the need to improve Louisiana’s hurricane protection systems and restore the destroyed wetlands. Given the importance of the region to the nation, the federal government agreed to support recovery efforts in Louisiana following the hurricanes. Federal officials requested the state create a central authority for oversight of all funds and coastal restoration activities, as well as a coordinated plan of action with clear, achievable goals.

DECEMBER 2005

FORMATION OF THE COASTAL PROTECTION AND RESTORATION AUTHORITY

Meeting in a special session to address recovery issues following Hurricanes Katrina and Rita, the Louisiana Legislature restructured the state's Wetland Conservation and Restoration Authority to form CPRA in December 2005.

MAY 2007

INITIAL *COMPREHENSIVE MASTER PLAN FOR A SUSTAINABLE COAST*

In its first-ever iteration of a defined plan for sustaining Louisiana's coast, CPRA outlined its strategy to coordinate small- and large-scale protection, restoration, and risk-reduction efforts coastwide. This initial plan laid the groundwork for a consolidated restoration effort, established focus and guidelines for planning, and set up a framework for project implementation that ensures CPRA puts the best projects for our state on the map. Subsequent iterations were approved unanimously by the Louisiana Legislature in 2012, 2017, and 2023 with updates to reflect advancements in science and technology, along with the updated state of our dynamic coast. The 2029 Coastal Master Plan is currently under development.

APRIL 2010

DEEPWATER HORIZON OIL SPILL

A catastrophic oil rig explosion in the Gulf of Mexico resulted in 134 million gallons of oil being released into the ocean, tragic death and injury of numerous crew members, millions of dollars in damage to our ecosystems and economy, and a wide range of adverse health effects to marine mammal, bird, fish, seafood, and other coastal wildlife populations. This event was one of the worst environmental disasters in U.S. history.

APRIL 2016

DEEPWATER HORIZON OIL SPILL SETTLEMENT

The U.S. District Court for the Eastern District of Louisiana approved a settlement agreement and consent decree allocating billions in funding for claims related to natural resource damages under the Oil Pollution Act, Clean Water Act civil penalties, and the state's various economic claims. This settlement, combined with prior *Deepwater Horizon* oil spill-related settlements and recoveries, totaled approximately \$8.7 billion to be distributed in annual increments from 2017 to 2031 to rectify economic damages and provide for coastal restoration.

Because Louisiana's leaders established the Coastal Master Plan framework long before the oil spill, projects were already identified, planned, and, in some cases, designed - making them ready for implementation as soon as funding was available.

MAY 2021

COMPLETION OF THE HURRICANE STORM DAMAGE RISK REDUCTION SYSTEM (HSDRRS)

After nearly two decades, construction was complete on the comprehensive system of protective floodwalls, levees, and floodgates that provides storm surge protection from extreme and severe weather events for nearly a million people and some \$170 billion in assets in the Greater New Orleans area. The \$14.5 billion Hurricane Storm Damage Risk Reduction System was completed in 2021 and turned over to CPRA for operation in 2022.

Upon completion, the system built to safeguard the densely-populated area from devastating storm surge and hurricane forces was immediately tested by Hurricane Ida, one of the strongest hurricanes to ever make landfall in Louisiana.

MAY 2023

UPDATED *COMPREHENSIVE MASTER PLAN FOR A SUSTAINABLE COAST*

Building on advancements of previous plans, the 2023 *Comprehensive Master Plan for a Sustainable Coast* leverages innovative improvements to evaluation and planning tools, incorporates the best available science, and is rooted in stakeholder engagement. The Louisiana Legislature, once again, unanimously approved the 2023 Coastal Master Plan.

FUNDING

The Coastal Master Plan is implemented through yearly plans that outline the agency’s priorities for the upcoming fiscal year and includes projections for an additional two years in the future. Projects are funded through multiple sources allocated to CPRA through various state and federal programs, agencies, initiatives, and organizations. Most funding sources have specific guidelines dictating how they can be used.



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT (CWPPRA)

(RECURRING)

Federal funds used for the planning and implementation of projects that create, protect, restore, and enhance wetlands in coastal Louisiana. Funds are derived through the Sport Fish Restoration and Boating Safety Trust Fund. The state provides a 15% match.



STATE MINERAL REVENUE

(RECURRING)

Used to match Louisiana’s funding responsibility for CWPPRA projects and fund agency programs and operations.

STATE SURPLUS FUNDS

Coastal protection and restoration is one of six eligible uses of surplus funds, which are available after fiscal years when the state Treasury receives more revenue than budgeted to expend.



GULF OF MEXICO ENERGY SECURITY ACT (GOMESA)

(RECURRING)

Federal revenues derived from offshore oil and gas production are shared with the four Gulf producing states, their coastal political subdivisions, and the Land and Water Conservation Fund. In Louisiana, funds have been constitutionally dedicated to the Coastal Protection Trust Fund. The state receives its GOMESA payment each spring based on revenues generated during the prior federal fiscal year.



NATIONAL FISH AND WILDLIFE FOUNDATION (NFWF)

A total of \$1.27 billion was allocated to the National Fish and Wildlife Foundation for Louisiana as a result of criminal plea agreements associated with the *Deepwater Horizon* oil spill. These funds may only be used to fund barrier island restoration or sediment diversions from the Mississippi and Atchafalaya Rivers.



NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA)

A total of \$5 billion in settlement funds used for *Deepwater Horizon* oil spill restoration activities. This funding stream is overseen by the Louisiana Trustee Implementation Group (LA TIG), who approves restoration and implementation plans that utilize these funds. These funds will be received annually over the 15-year period ending April 4, 2031.



RESOURCES AND ECOSYSTEMS SUSTAINABILITY, TOURIST OPPORTUNITIES, AND REVIVED ECONOMIES OF THE GULF COAST STATES ACT (RESTORE)

Four funding streams managed by the RESTORE Council (Council-Selected Restoration Component and Spill Impact Component), and the U.S. Treasury (Direct Component and Centers of Excellence Component), account for 80% of the *Deepwater Horizon* oil spill Clean Water Act civil penalties. These funds will be received over the 15-year period ending April 4, 2031.

Louisiana's share of the RESTORE Trust Fund is as follows:

- Direct Component: approximately \$261 million by 2031
- Spill Impact Component: approximately \$551.5 million by 2031
- Council-Selected Restoration Component: \$184 million to date
- Centers of Excellence Component: approximately \$29 million by 2031



OBJECTIVES

The individuals who live, work, and play in coastal Louisiana all cherish it for different reasons. The coast belongs to residents, fishermen, industry representatives, sportsmen, scientists, elected officials, engineers, and more. All of these stakeholders bring diverse viewpoints and ideas to the table. As such, it is imperative that CPRA use a comprehensive, impartial approach in selection and implementation of projects, driven by the best-available science. Our planning process incorporates valuable feedback resulting in a plan that is based on a variety of factors, goals, and objectives in order to protect the cultural heritage and landscape we all agree is too important to lose.

CPRA's objectives are used as a guide and vetting mechanism for prioritizing and implementing all protection and restoration efforts.

With these objectives guiding decision making, the projects highlighted in this Annual Plan are exemplary measures of CPRA's commitment to prioritizing and delivering complementary solutions to complex, urgent problems while considering many factors to protect and preserve the culture, communities, and ecosystems vital to our success.





NATURAL PROCESSES

Harness natural processes to return our coastal ecosystem to a more sustainable, natural environment.



FLOOD PROTECTION

Reduce economic losses from storm surge-based flooding to residential, public, industrial, and commercial infrastructure.



COASTAL HABITATS

Provide habitats suitable to support an array of commercial and recreational activities coastwide.



CULTURAL HERITAGE

Sustain the unique cultural heritage of coastal Louisiana by protecting historic properties and traditional living cultures and their relationships to the natural environment.



WORKING COAST

Promote a viable working coast to support regionally and nationally important businesses and industries.



PROGRESS & PLAN

\$1.68 BILLION INVESTMENT IN OUR COAST

\$1.3 BILLION ALLOCATED FOR CONSTRUCTION

17 DREDGING PROJECTS

SLATED FOR
CONSTRUCTION
TOTALING

63.8 MILLION CUBIC YARDS
OF SEDIMENT TO CREATE OR NOURISH MORE THAN

11,735 ACRES



121 ACTIVE PROJECTS

93% PROJECT
ASSOCIATED
EXPENDITURES

PLANNING

6 PROJECTS • \$10.8 MILLION

ENGINEERING & DESIGN

32 PROJECTS • \$94.2 MILLION

CONSTRUCTION

83 PROJECTS

\$1.3 BILLION

166,207 ACRES BENEFITED

121.9 MILES OF LEVEE

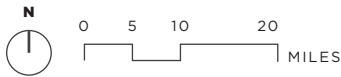
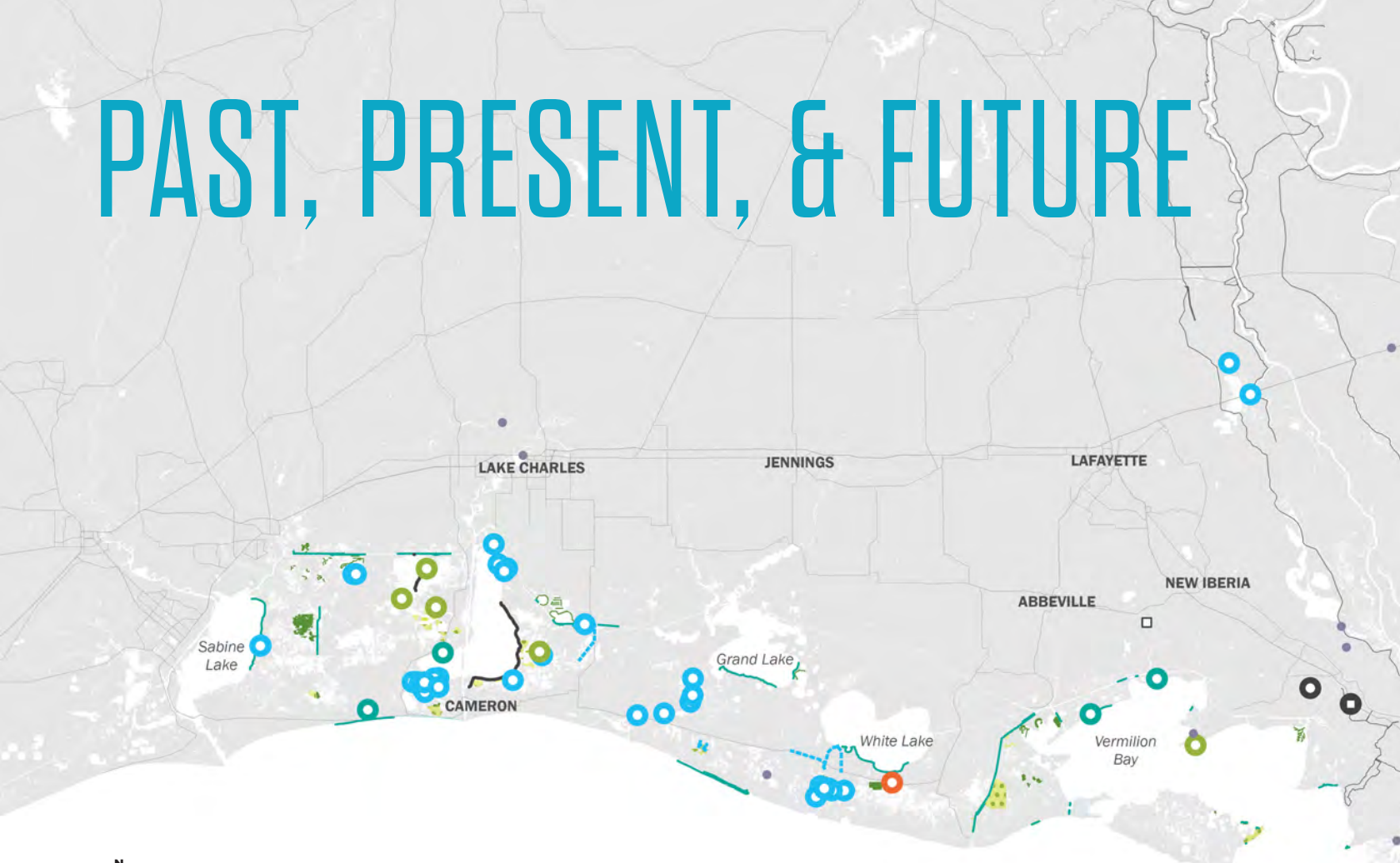
OM&M

190
COMPLETED
PROJECTS

\$134 MILLION

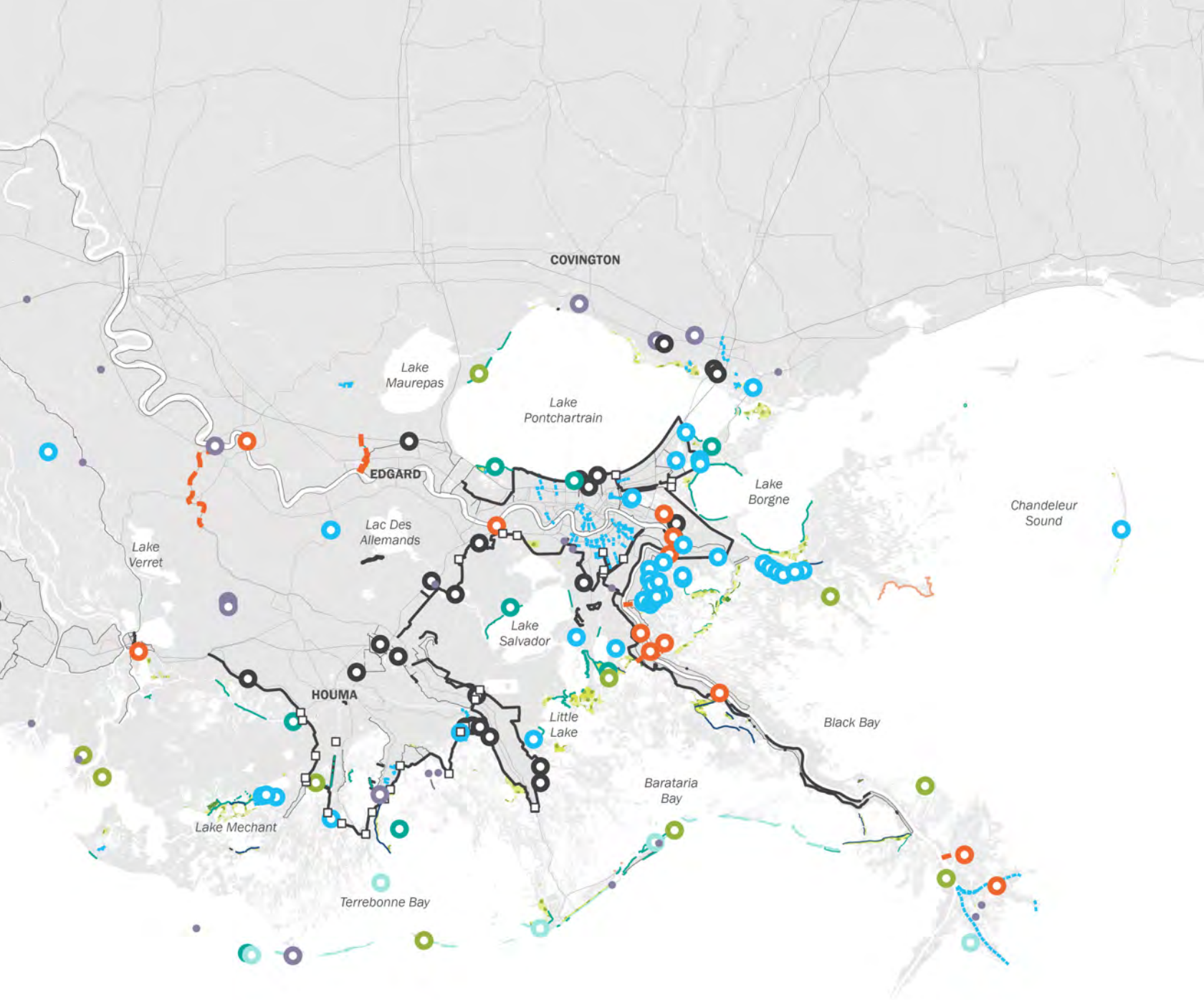


PAST, PRESENT, & FUTURE



PROJECTS COMPLETED SINCE 2007





Every six years, per the directive of the state Legislature, CPRA releases *Louisiana's Comprehensive Master Plan for a Sustainable Coast*, which details the priorities, projects, plans, and benchmarks for implementing an integrated approach to coastal protection and restoration in Louisiana. This plan is intended to be a living document, updated incrementally to reflect changes to our coast, economy, and society, as well as advancements in science and technology, used in decision making, planning, and implementation processes.

Further, CPRA has committed to its dedicated and passionate groups of stakeholders that transparency and open lines of communication will remain at the forefront of decision making. As such, the Annual Plan serves as an opportunity to inventory integrated coastal protection and restoration projects, provide an update on progress toward long-term goals, and relay funding, budgets, and expenditure information.

This Annual Plan serves to accomplish all of the above and provides a snapshot in time, highlighting both progress made toward our protection and restoration plans, as well as an outlook on what is to come.

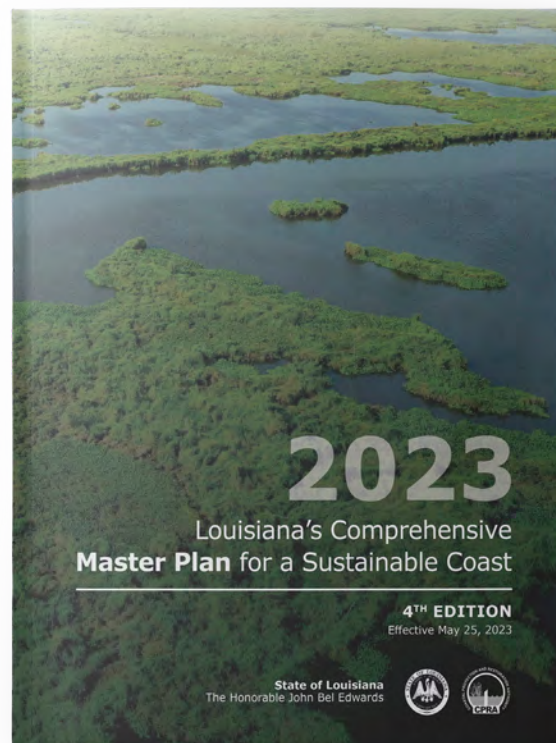
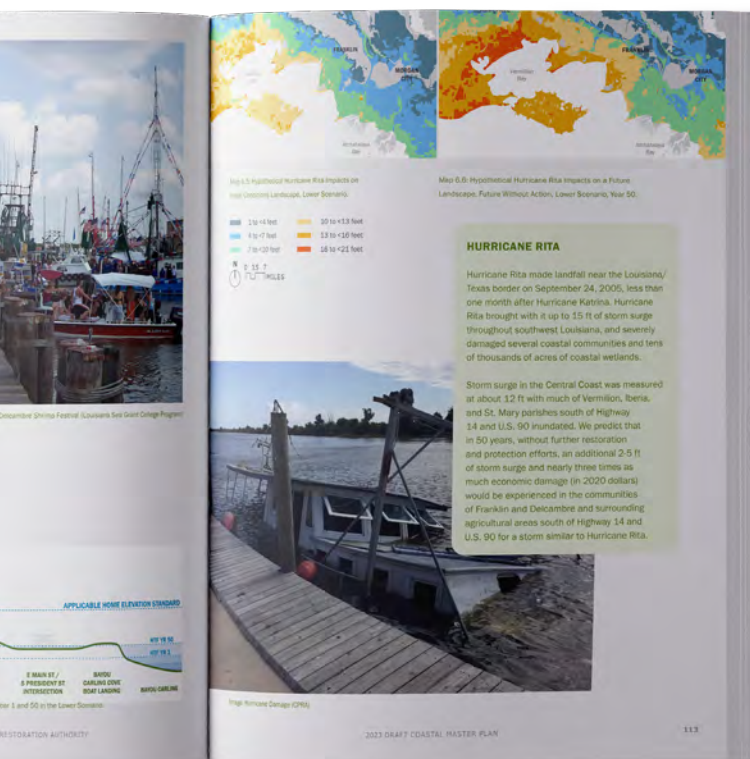
2023 COASTAL MASTER PLAN

In spring 2023, CPRA unveiled an updated *Comprehensive Master Plan for a Sustainable Coast*. After extensive public input, the 50-year, \$50 billion plan was brought before the state legislature, where it passed with unanimous approval.

The 2023 Coastal Master Plan is the result of six years of extensive research, modeling, and stakeholder feedback. After public solicitation for projects and further refinement by Regional Working Groups, 131 candidate projects were evaluated using the best available science to determine feasibility and suitability. Ultimately, 77 projects were selected to move forward, with \$25 billion allocated to restoration and \$25 billion to risk reduction.

The plan calls for aggressive and comprehensive protection and restoration of Louisiana's coast, including extensive levee systems and marsh creation projects. CPRA estimates that, if implemented, the 2023 Coastal Master Plan projects would reduce annual storm surge-based damages by about \$11 billion per year by year 50 under the lower environmental scenario.

The Fiscal Year 2025 Annual Plan is the first Annual Plan to implement the priorities outlined in the 2023 Coastal Master Plan, and because of the dynamic nature of Louisiana's coast, the planning effort does not stop. Currently, work towards the 2029 Coastal Master Plan is already underway.

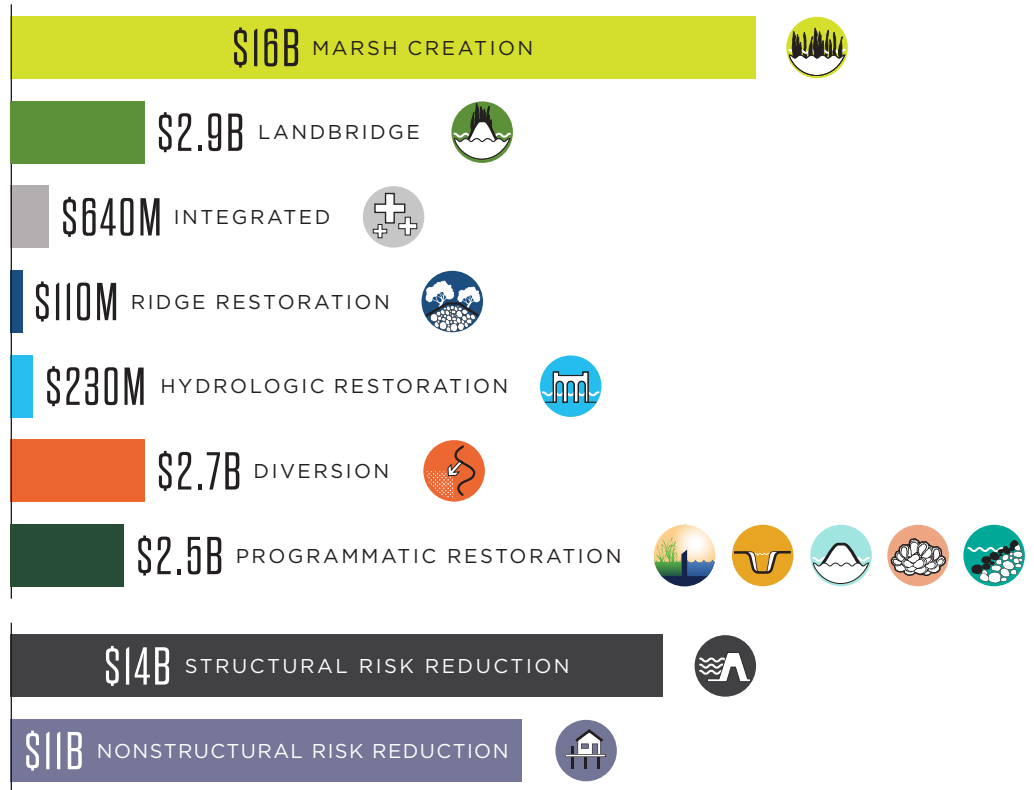


\$25B

RESTORATION

\$25B

RISK REDUCTION



“Louisiana continues to develop and implement cutting-edge science and technology as a worldwide leader in addressing coastal issues, and our track record speaks for itself. Guided by the Coastal Master Plan, CPRA has implemented more than 140 projects benefitting over 55,000 acres of our coast, built more than 370 miles of levees, restored over 70 miles of barrier islands, and placed nearly 200 million cubic yards of sediment throughout our coast. This new iteration of our Coastal Master Plan will continue to spearhead our efforts towards a more sustainable future.”

Bren Haase, CPRA Chairman





An aerial photograph of a large dam and lock system. The dam is a long, low structure with a central gate. In front of the dam, a line of barges is being pushed through the lock. The water is calm, and the surrounding area is flat with some trees in the distance. The text 'FLOOD PROTECTION & RISK REDUCTION' is overlaid in large, bold, blue letters on the right side of the image.

FLOOD PROTECTION & RISK REDUCTION

MORGANZA TO THE GULF HURRICANE PROTECTION

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

FEDERAL, STATE

FY 2025 EXPENDITURE:

\$18.2 MILLION

ESTIMATED COST:

\$6.6 BILLION



Humble Canal Floodgate
groundbreaking ceremony
(December 2022)



Map of the Morganza to the Gulf Hurricane Protection System

Spanning across Terrebonne and Lafourche parishes, the Morganza to the Gulf (MTG) Hurricane Protection System represents decades of collaboration and persistence to build strong, innovative protection measures for two of Louisiana’s most vulnerable and economically important regions. In totality, MTG will consist of a 98-mile interconnected system of earthen levees, 22 floodgates, 23 environmental water control structures, road/railroad gates, a lock complex in the Houma Navigation Canal, and fronting protection for existing pump stations along navigable waterways.

Once complete, MTG will provide 100-year flood level risk reduction, effectively protecting the region from a storm surge that has a 1% chance of occurring in any given year. The project will safeguard approximately 200,000 residents, nearly 2,000 square miles of land, and valuable infrastructure, including a dense concentration of energy infrastructure.

A groundbreaking ceremony held in December 2022 for the Humble Canal Floodgate marked the start of one of the most ambitious structural protection projects in Louisiana history—and the first federal project within the extensive MTG Hurricane Protection System.

In 2023, CPRA completed site preparation and laying of its pre-load foundation at the future site of the Humble Canal Floodgate. Construction on the floodgate is anticipated to begin as early as 2026. The floodgate will feature technology that will take only minutes to swing into place and will replace an older, much slower floodgate built in the 1990s.

Other MTG projects receiving a total of \$378 million in New Start construction funding in 2021 for design and construction included Reach A (portion), Lockport to Larose Reach (portion), Minors Canal Floodgate, Gulf Intracoastal Waterway (GIWW) West Floodgate, and the GIWW East Floodgate. CPRA is continuing to work with local levee districts to maximize state and local funding for design and construction of levees and other flood protection measures.

Another major feature of the MTG system is the Houma Navigation Canal (HNC). Phase 1 of the project, which involved dredging over 1 million cubic yards of material to prepare the area for the floodgate and create over 150 acres of marsh, was complete in 2022. Phase 2 construction of the floodgate is expected to begin in early 2024.



Rendering of the Houma Navigation Canal

WEST SHORE LAKE PONTCHARTRAIN HURRICANE PROTECTION

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

FEDERAL, STATE

FY 2025 EXPENDITURE:

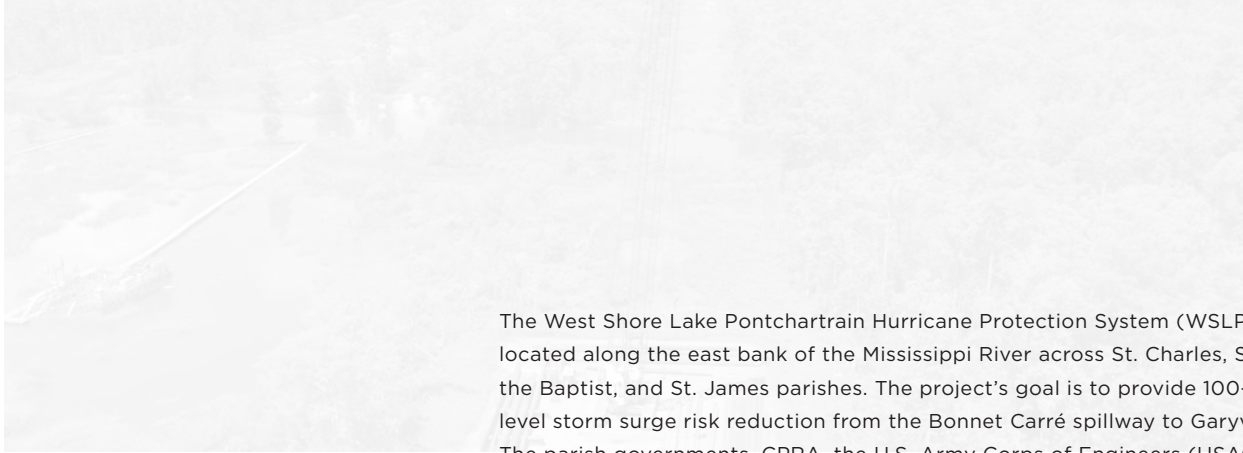
\$31.7 MILLION

ESTIMATED COST:

\$760 MILLION



Earthen levee construction on the WSLP levee system



The West Shore Lake Pontchartrain Hurricane Protection System (WSP) is located along the east bank of the Mississippi River across St. Charles, St. John the Baptist, and St. James parishes. The project's goal is to provide 100-year level storm surge risk reduction from the Bonnet Carré spillway to Garyville. The parish governments, CPRA, the U.S. Army Corps of Engineers (USACE), and Pontchartrain Levee District coordinate the project, which aims to deliver hurricane and storm surge protection for over 60,000 residents in the area.

The WSP system, totaling a proposed 18.5 miles in length, includes earthen levees, floodwalls, and pumps and is divided into segments along the levee alignment. In December 2022, construction began on 14 miles of access roads across land and swamp and continued with the first levee construction kicking off in December 2022. Seven additional levee construction contracts were awarded in 2023. The USACE is planning to award four additional levee construction contracts and two pump station contracts in 2024. Construction on the WSP project is anticipated to be complete in 2027.

“Residents of the river parishes understand all too well the damage that storm surge flooding, most recently from Hurricane Ida, can inflict. The level of protection the West Shore Lake Pontchartrain Hurricane Protection System will provide is going to help ensure a viable future for the thousands who live and work in our unique region.”

Monica Salins Gorman, Pontchartrain Levee District Executive Director



LOWER LAFITTE TIDAL PROTECTION

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

FEDERAL, STATE

FY 2025 EXPENDITURE:

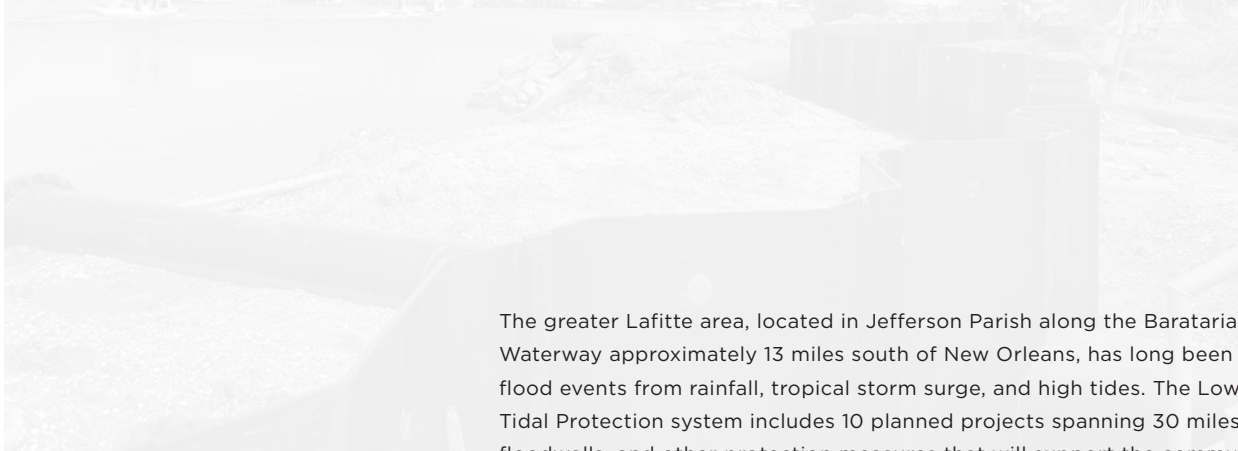
\$1.7 MILLION

ESTIMATED COST:

\$22.7 MILLION



Lower Lafitte Basin
Tidal Surge project
groundbreaking
(September 2023)



The greater Lafitte area, located in Jefferson Parish along the Barataria Bay Waterway approximately 13 miles south of New Orleans, has long been victim to flood events from rainfall, tropical storm surge, and high tides. The Lower Lafitte Tidal Protection system includes 10 planned projects spanning 30 miles of levees, floodwalls, and other protection measures that will support the communities of Lafitte, Barataria, and Crown Point.

Three of the projects, the Fisher School Basin Flood Risk Reduction project, the Rosethorne Tidal Protection project, and the Lower Lafitte Basin Tidal Surge project, have been completed or are underway.

Completed in May 2020, the Fisher School Basin Flood Risk Reduction project consists of 2.9 miles of concrete-capped steel sheet pile flood walls, earthen levees, and nine flood gates built along Bayou Barataria. The project connects to an existing back levee and is now at an elevation of 7.5 feet, providing flood risk reduction to the 453-acre Fisher School Basin. Built in two phases, the \$33.5 million project was funded through a combination of a state surplus funds, Capital Outlay funds, and DOTD Statewide Flood funds.

Phase 1 of construction on the Rosethorne Tidal Protection project broke ground in September 2021 and, upon completion, is expected to provide additional protection for the community of Rosethorne in the event of a 10-year rainfall or tidal flood event. The \$40.1 million project is a partnership between CPRA, the Lafitte Area Independent Levee District, and DOTD, consisting of the construction of 10,300 linear feet of concrete-capped floodwall and floodgates at a 7.5-foot elevation. The two phases of the Rosethorne Tidal Protection project are funded by state surplus and Capital Outlay funds, with Phase 2 receiving federal funding through the Gulf of Mexico Security Act (GOMESA).

The Lower Lafitte Basin Tidal Surge project broke ground in September 2023 and is designed to strengthen protection against tidal surge for the town of Jean Lafitte. The 3-mile-long levee project will include three swing gates, one roller gate, and more than 7,000 feet of concrete-capped floodwall; modifications to 7,300 feet of earthen levee; and new construction of 2,800 feet of earthen levee, all at a height of 7.6 feet. The \$22.7 million project is a collaboration between the Lafitte Area Independent Levee District, CPRA, DOTD, and Jefferson Parish.



SOUTHWEST COASTAL LOUISIANA

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

FEDERAL, STATE

FY 2025 EXPENDITURE:

\$10 MILLION

ESTIMATED COST:

\$3.4 BILLION



CPRA and USACE signed a partnership agreement for the Southwest Coastal project in June 2023

The Southwest Coastal Louisiana program, a joint endeavor between USACE and CPRA, will provide storm surge risk reduction to thousands of structures in Cameron, Calcasieu, and Vermilion parishes. The program is part of the National Economic Development (NED) Plan and is being implemented through elevation and flood-proofing efforts.

The first round of home elevations is anticipated to begin in spring 2024 and will continue for several years. Southwest Coastal has obtained enough funding through federal and state investments to raise nearly 1,000 structures across the region.

As part of the Southwest Coastal program, CPRA is also working with local governments to implement shoreline protection measures across Southwest Louisiana's coastal areas. This portion of the project has received \$13 million, which the state will use as a credit toward the overall program through the National Ecosystem Restoration (NER) Plan.

"In the aftermath of multiple historic storms and the associated, long-term challenges facing Southwest Louisiana, the Southwest Coastal program represents a tangible step toward a more resilient future for our region. Through this program, CPRA and USACE are creating stronger communities built to withstand the next record-breaking storm and prioritizing risk reduction in some of the most vulnerable parts of Southwest Louisiana. We believe that community resiliency initiatives like Southwest Coastal will not only rebuild our communities but help them to thrive in the years to come."

Bryan Beam, Calcasieu Parish Administrator





An aerial photograph of a coastal landscape, showing a wide sandy beach in the foreground, a line of dunes, and a body of water in the background. The image is overlaid with a semi-transparent white rectangle on the right side, which contains the title text.

BARRIER ISLAND & SHORELINE RESTORATION

BILOXI MARSH LIVING SHORELINE

FY 2025 STATUS:

COMPLETE

FUNDING SOURCE:

NRDA

FY 2025 EXPENDITURE:

\$404,000

ESTIMATED COST:

\$69.8 MILLION



WADS along the Biloxi Marsh Shoreline



The fragile Biloxi Marsh, located about 40 miles east of the City of New Orleans, has lost more than 16,000 acres of land over the last 90 years due to shoreline degradation and erosion.

This rapid land loss threatens the Biloxi Wildlife Management Area (WMA), an adjacent 40,000-acre estuary vital to hundreds of species and vast vegetation. The Biloxi WMA is also a critical shelter for mammals during high tide events and serves as a natural storm surge protection for the densely populated Greater New Orleans area.

CPRA completed construction on the project in July 2023. The project supports both restoration and resiliency objectives with 11 miles of shoreline protection through two types of breakwater structures: Wave Attenuation Devices (WADs) and interlocking ShoreJax. These concrete structures are designed to furnish protection against wave erosion for the fragile marsh and to offer ideal surfaces for oysters to settle and grow. The resulting oyster reefs are anticipated to enhance productivity of a variety of species and other oyster reefs in the estuary—more broadly supporting Louisiana's oyster industry, which leads the nation with \$35 million annual dockside sales.



BUCKTOWN LIVING SHORELINE

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

FEDERAL, STATE

FY 2025 EXPENDITURE:

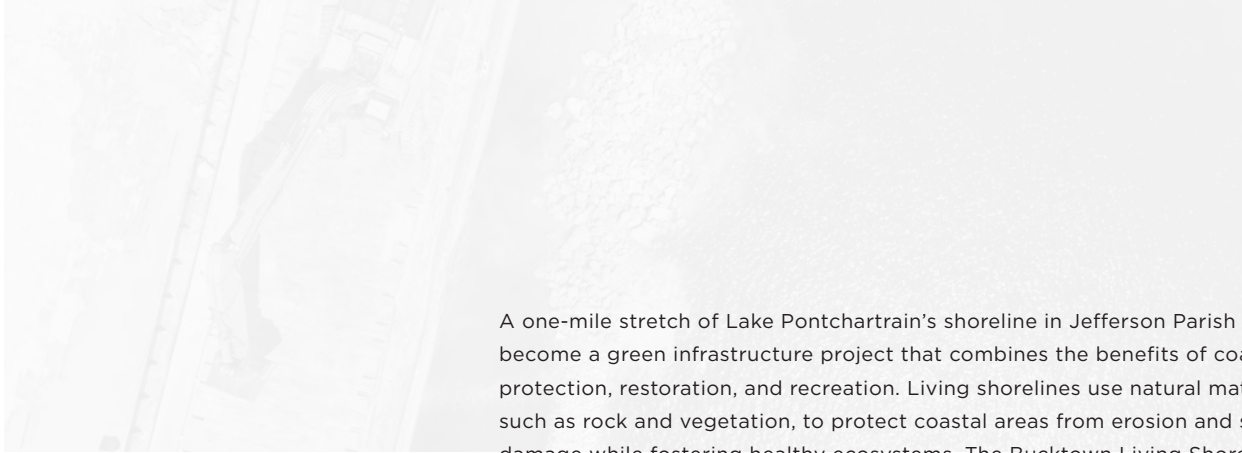
\$3.5 MILLION

ESTIMATED COST:

\$15.5 MILLION



Construction begins on the Bucktown Living Shoreline

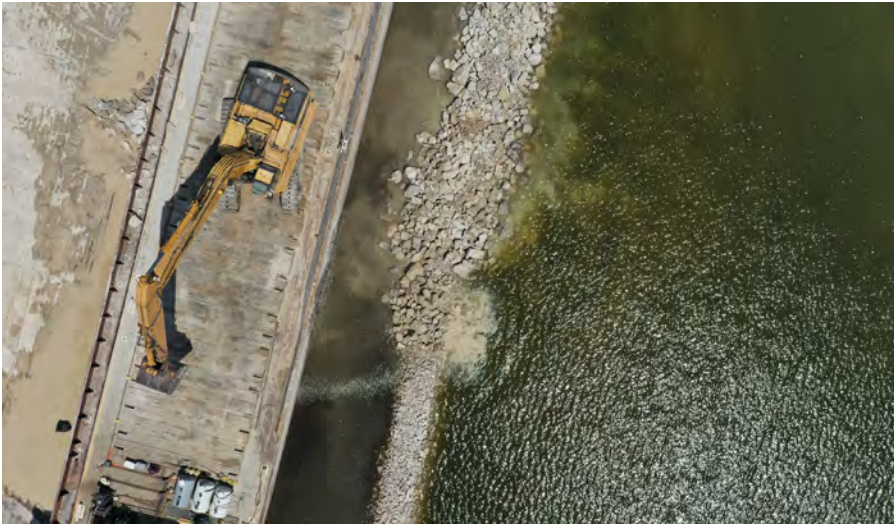


A one-mile stretch of Lake Pontchartrain's shoreline in Jefferson Parish will soon become a green infrastructure project that combines the benefits of coastal protection, restoration, and recreation. Living shorelines use natural material, such as rock and vegetation, to protect coastal areas from erosion and storm damage while fostering healthy ecosystems. The Bucktown Living Shoreline project will use nine rock breakwaters to provide another layer of protection to the Hurricane Storm Damage Risk Reduction System (HSDRRS) levee system that safeguards New Orleans and become the first project of its kind used to protect a federal levee system.

The project will also involve filling 22 acres between the breakwaters and the levee with sediment, aquatic vegetation, and 20 feet of open water to form a "blueway" for kayakers and canoers. The project will be used as a model for other levee protection efforts across Lake Pontchartrain's shoreline in Jefferson and Orleans parishes.

"Re-envisioning shoreline protection is crucial to reconnecting our communities to the coast. The protection the HSDRSS system's levees and floodwalls provide are crucial to our residents' way of life, but has created a barrier to Lake Pontchartrain that historically sustained the community. The Bucktown Living Shoreline and Marsh Restoration project provides additional storm protection, rebuilds fisheries and wildlife habitat, and provides both educational and recreational opportunities for the urban community behind the levee."

Jennifer Van Vrancken, Jefferson Parish Councilwoman



CHANDELEUR ISLAND RESTORATION

FY 2025 STATUS:

ENGINEERING & DESIGN

FUNDING SOURCE:

NRDA

FY 2025 EXPENDITURE:

\$1.8 MILLION

ESTIMATED COST:

IN DEVELOPMENT



Aerial view of the
Chandeleur Islands



The Chandeleur Islands are a thin chain of unpopulated barrier islands located east of New Orleans in the Gulf of Mexico. The islands are a world-renowned recreational fishing spot and have historically served as an important storm surge barrier for some of southeast Louisiana's most densely populated areas. The Chandeleur Islands are also part of Breton National Wildlife Refuge, the second oldest national wildlife refuge in the U.S., which supports an incredibly diverse group of wildlife and fish species. Over 300,000 migratory birds, including piping plovers, red knots, redhead ducks, and shorebirds, inhabit the islands in a typical year. The islands are notably the only nesting ground in the entire world for the Chandeleur gull.

However, the islands have lost nearly 90% of their landmass over the past 200 years due to intense weather events, including Hurricanes Georges (1998) and Katrina (2005). The islands were also heavily oiled during the *Deepwater Horizon* oil spill, impacting many birds, plants, and aquatic species that inhabited them.

CPRA is currently in the engineering and design phase to restore 13 miles of the Chandeleur Islands. Once complete, restoration will increase overall resiliency and sustainability of these landmasses long term. With full funding in place, the Chandeleur Islands Restoration project will provide significant protection to several coastal communities through a whole ecosystem restoration approach intended to preserve, rebuild, and improve marsh habitat with a special focus on birds, sea turtles, and sea grasses.

Even though it had long been presumed that the Chandeleur Islands were not suitable for nesting sea turtles, CPRA and the Louisiana Department of Wildlife and Fisheries (LDWF) discovered 53 sea turtle crawls in the summer of 2022. This discovery marks the first time in over 75 years that Kemp's ridley turtle hatchlings, the most endangered sea turtle in the world, had been observed on the islands. Further observations in 2023 revealed 54 sea turtle crawls, 12 confirmed nests with eggs, and at least two successful nests. Scientists were even able to capture video documentation of baby Kemp's ridley turtles moving from a nest on the Chandeleur Islands into the Gulf of Mexico.



FRESHWATER BAYOU SHORELINE PROTECTION

FY 2025 STATUS:

COMPLETE

FUNDING SOURCE:

STATE

FY 2025 EXPENDITURE:

N/A

ESTIMATED COST:

\$5.3 MILLION



Freshwater Bayou
Shoreline Protection
project upon completion



The Freshwater Bayou Shoreline Protection project, completed in July 2023, consists of approximately 7,500 linear feet of foreshore rock dike along Freshwater Bayou Canal in Vermilion Parish. The \$5.3 million project, funded through a partnership between CPRA and Vermilion Parish, protects the shoreline and adjacent marsh from further deterioration by combatting tidal scour and saltwater intrusion.

"The Freshwater Bayou Shoreline Protection project, and others like it, are critical to southwest Louisiana communities. Without this important work, Vermilion Parish alone could lose nearly 200 square miles of land over the next 50 years, leaving the southern part of the parish vulnerable to storm surge and flooding. This project protects our homes, our businesses, and our way of life."

Stephen Sagrera, CPRA Board Member





MARSH CREATION



SPANISH PASS MARSH CREATION

BARATARIA BASIN RIDGE & MARSH RESTORATION

FY 2025 STATUS:

COMPLETE

FUNDING SOURCE:

NRDA

FY 2025 EXPENDITURE:

\$505,000

ESTIMATED COST:

\$100 MILLION



Aerial view of the completed Spanish Pass Ridge and Marsh Restoration



For decades, Spanish Pass, a distributary of the Mississippi River, has experienced some of the most significant land loss in the world due to subsidence, sea level rise, lack of sediment nourishment, hurricanes, and the *Deepwater Horizon* oil spill.

On May 12, 2023, a long-awaited ribbon cutting marked the historic completion of the Spanish Pass Marsh Creation project, which created nearly 1,700 acres of land just west of Venice, extending nearly six miles to Yellow Cotton Bay.

This newly created land was built to mimic the low natural ridges that once served as the primary protection against erosion and storm surge for the marsh within Spanish Pass and surrounding coastal communities.

The project was built using 11 million cubic yards of sediment, enough to fill the Superdome twice, that was dredged and pumped through a 10-mile-long pipeline from the Mississippi River. Ultimately, CPRA restored 1,538 acres of marsh and 132 acres of ridge. The \$100 million Spanish Pass Marsh Creation project is CPRA's largest marsh creation project by volume.

Upon completion of the dredging component of the project, the Barataria-Terrebonne National Estuary Program provided nearly 47,000 woody-stemmed trees and shrubs native to Louisiana that were planted on this new land to fortify the ground, provide food and shelter for the millions of migratory birds that cross the Gulf of Mexico every year, and support a host of other wildlife expected to soon reinhabit the area.



Newly planted vegetation takes root on the new land near Spanish Pass

LAKE BORGNE MARSH CREATION

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

NRDA

FY 2025 EXPENDITURE:

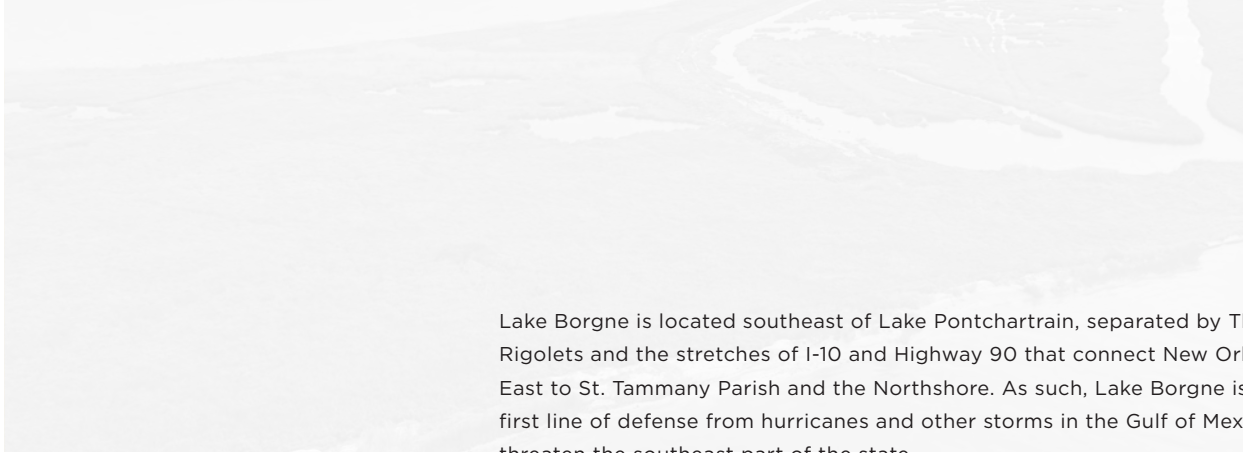
\$18 MILLION

ESTIMATED COST:

\$115 MILLION



Dredging activity at Lake Borgne



Lake Borgne is located southeast of Lake Pontchartrain, separated by The Rigolets and the stretches of I-10 and Highway 90 that connect New Orleans East to St. Tammany Parish and the Northshore. As such, Lake Borgne is a critical first line of defense from hurricanes and other storms in the Gulf of Mexico that threaten the southeast part of the state.

Over the last 50 years, saltwater intrusion, subsidence, and major storms have turned the previously thriving marshland in and around Lake Borgne into open water.

The historic Lake Borgne Marsh Creation project is Louisiana's largest marsh creation effort by acreage to date. It will use 13 million cubic yards of dredged material, enough to fill the Superdome roughly three times, to restore more than 2,700 acres of marsh along the south shore of the lake in St. Bernard Parish. Construction began in 2022, and the project is expected to be complete in 2025.

During the first 18 months of construction, 4.5-foot-tall dikes were built to create seven containment cells. Dredge material will then be used to fill the cells, followed by vegetative planting to restore marsh and strengthen the natural buffer the area provides. In 2023, four of the containment cells were completed and the remaining three are anticipated to be complete in 2024.

The project also reinforces the Hurricane and Storm Damage Risk Reduction System (HSDRRS) around the Greater New Orleans region by providing an added layer of defense and protection, demonstrating the best of CPRA's approach to integrated restoration and protection.



LABRANCHE MARSH CREATION

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

CWPPRA

FY 2025 EXPENDITURE:

\$6.8 MILLION

ESTIMATED COST:

\$56.9 MILLION



Containment dikes being constructed in the LaBranche Marsh near Interstate 10



The LaBranche Wetlands are the brackish marsh surrounding the stretch of I-10 between Jefferson and St. Charles parishes. Early construction activities, led by the Natural Resources Conservation Service (NRCS) in partnership with CPRA, began in July 2023 on the \$56.9 million restoration effort. Unlike much of CPRA's work in remote areas along the coast, this exciting project is in a highly visible area along I-10, bringing coastal restoration into the everyday lives of many Louisianians and travelers.

The LaBranche Marsh Creation project is a combination of two adjacent restoration projects that will use some 6 million cubic yards of sediment, dredged from Lake Pontchartrain to fill nearly 1,500 acres of open water and restore a significant portion of the wetlands. Current project plans include nourishing 148 acres of existing wetlands and creating 1,471 acres of emergent wetlands using three containment cells that mimic the height of existing healthy marsh in the area. The new marsh areas will also include 39 new tidal ponds, 5-foot-deep rectangular pools that will foster growth of aquatic vegetation, and connecting creeks to facilitate natural water flow.

The two project areas will create the longest tract of contiguous, critical fringe marsh in Lake Pontchartrain to help diversify and sustain the estuary, ultimately creating a more ecologically vibrant habitat in the LaBranche Wetlands. Additionally, the new tract of marsh will support the overall environmental quality and health of the Pontchartrain Basin.

At the end of 2023, construction of 33,612 linear feet of containment dikes has been completed around two of the project's marsh creation cells, in addition to 21,000 linear feet of containment dikes around a third cell will be complete by the end of 2023.

“The LaBranche Marsh Creation project will provide significant benefits to the overall environmental health of the Pontchartrain Basin, which supports significant economic and recreational activity for 16 Louisiana parishes. This project will help sustain the estuary, enhance habitats, and provide a more sustainable future for the Labranche Wetlands.”

Gary Smith, Louisiana State Senator District 19



NO NAME BAYOU MARSH CREATION

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

CWPPRA

FY 2025 EXPENDITURE:

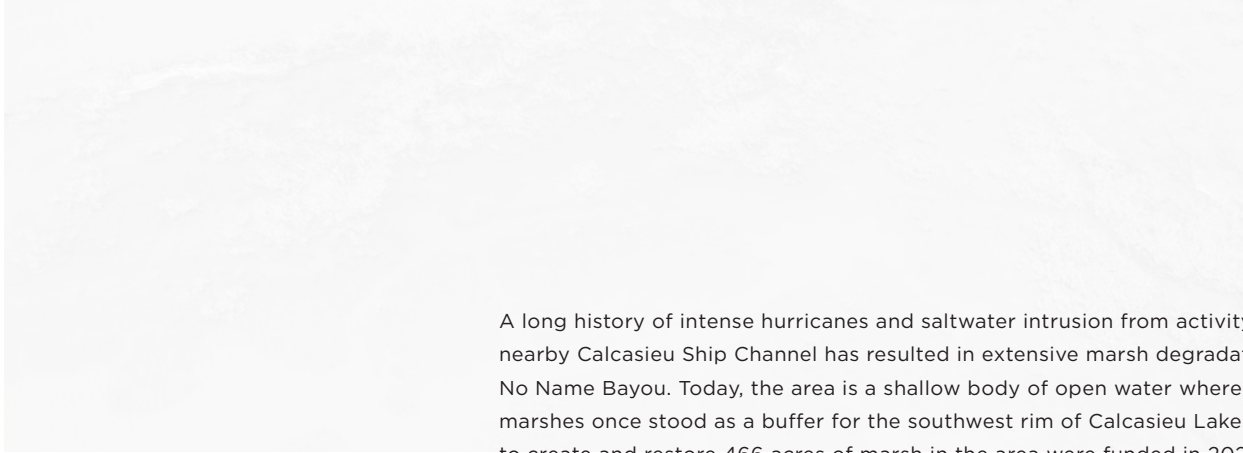
\$5.2 MILLION

ESTIMATED COST:

\$29.5 MILLION



Fractured marsh near No Name Bayou

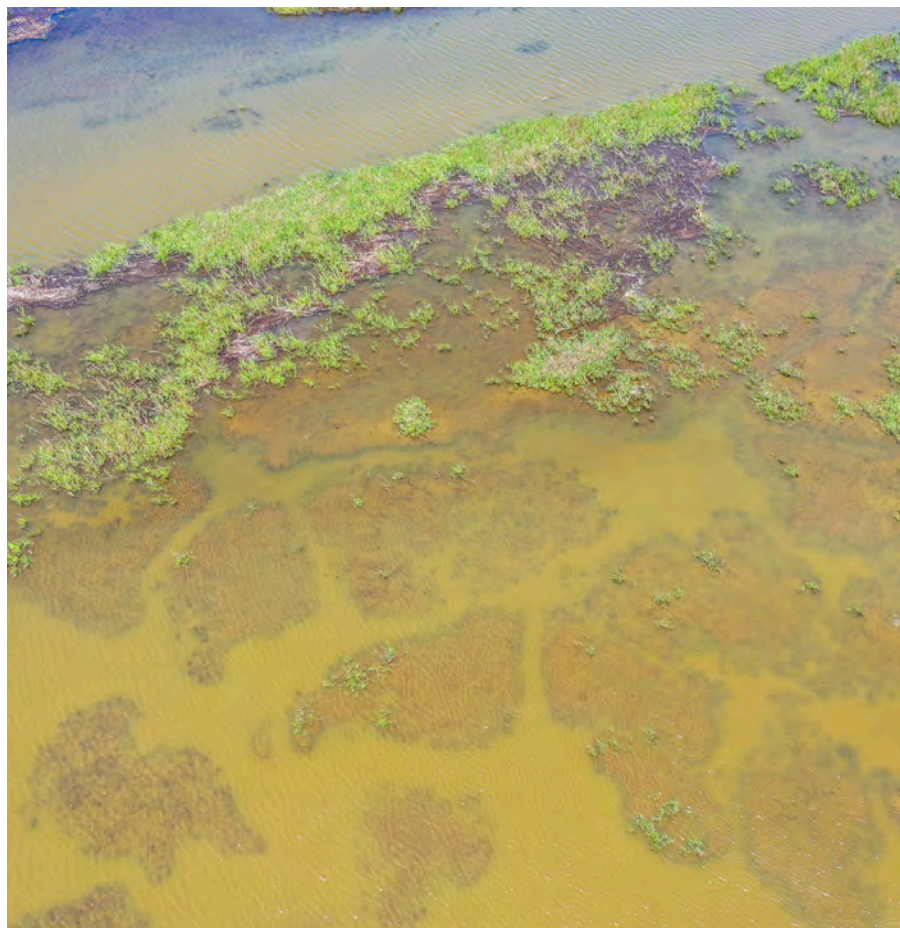


A long history of intense hurricanes and saltwater intrusion from activity in the nearby Calcasieu Ship Channel has resulted in extensive marsh degradation in No Name Bayou. Today, the area is a shallow body of open water where thriving marshes once stood as a buffer for the southwest rim of Calcasieu Lake. Efforts to create and restore 466 acres of marsh in the area were funded in 2022, and construction began in October 2023.

The project is located within the Cameron-Creole Watershed Management Area, which protects 64,000 acres of the watershed from saltwater intrusion.

Approximately 1.7 million cubic yards of sediment will be hydraulically pumped into containment dikes from a borrow area in Calcasieu Lake.

The \$27 million project is a joint effort between CPRA and the National Oceanic and Atmospheric Administration (NOAA), the project's federal sponsor.



BAYOU GRANDE CHENIERE MARSH CREATION

FY 2025 STATUS:

COMPLETE

FUNDING SOURCE:

CWPPRA, NRDA, NFWF

FY 2025 EXPENDITURE:

\$312,000

ESTIMATED COST:

\$70.9 MILLION



Construction on the Bayou Grande Cheniere Marsh Creation project



Bayou Grande Cheniere, located in Plaquemines Parish near West Pointe à la Hache, has experienced intense subsidence and sediment deprivation due to many factors, including severe storms, saltwater intrusion, and manmade influence, resulting in extensive marsh loss in the area.

The Bayou Grande Cheniere Marsh Creation project consists of hydraulically dredging and pumping sediment from the Mississippi River into containment dikes that have been constructed around the perimeter of the project area. Once complete, vegetation will be used to create a more viable and sustainable project. These plants establish strong roots that strengthen and reinforce the newly created land.

The project's engineering and design was phase funded through the Coastal Wetlands Planning, Protection, and Restoration Act (CWPPRA), and construction was funded through Natural Resource Damage Assessment (NRDA) and the National Fish and Wildlife Federation (NFWF). The project is anticipated for completion in early 2024.



Containment dike construction at Bayou Grande Cheniere

LONG POINT BAYOU MARSH CREATION

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

CWPPRA, NRDA

FY 2025 EXPENDITURE:

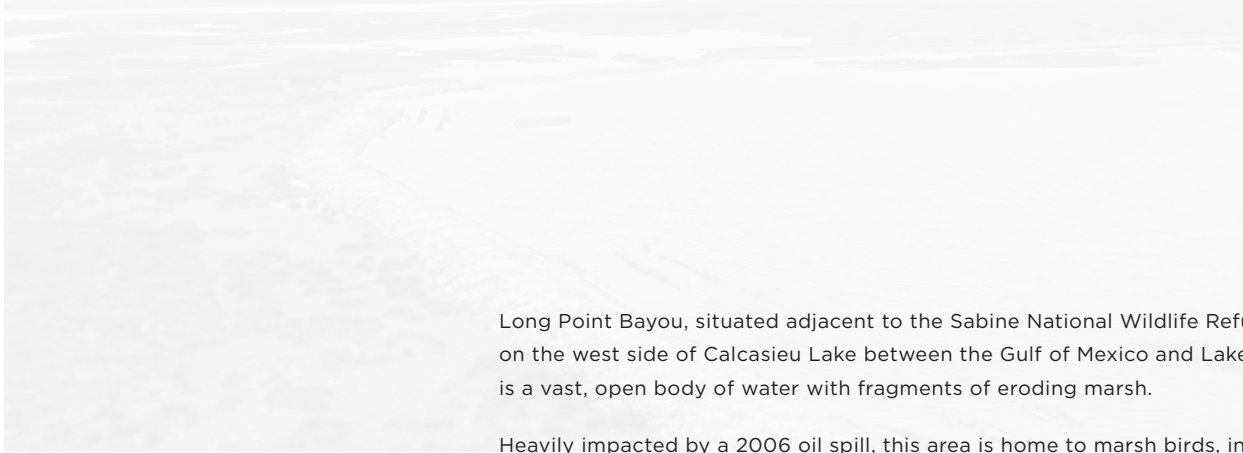
\$110,000

ESTIMATED COST:

\$10.9 MILLION



Dredging at Long Point Bayou



Long Point Bayou, situated adjacent to the Sabine National Wildlife Refuge and on the west side of Calcasieu Lake between the Gulf of Mexico and Lake Charles, is a vast, open body of water with fragments of eroding marsh.

Heavily impacted by a 2006 oil spill, this area is home to marsh birds, including pelicans, gulls, the endangered black rail, and other waterfowl; a large variety of fish, including red drum and the threatened saltmarsh topmorrow; and other coastal wildlife like brown and white shrimp. The area also supports a variety of recreational activities, including fishing.

Construction on the project began in August 2023 to create nearly 400 acres of brackish marsh and tidal using sediment dredged and pumped from the nearby Calcasieu Ship Channel. This material would have to be removed anyway to support transportation and navigation, making this a multi-beneficial, cost-effective project. Other project elements include planting native vegetation into newly restored areas to strengthen them, creating a “highly productive transition zone” between the interior of the marsh and the intertidal zone.

The Long Point Bayou Marsh Creation project was designed by CPRA in collaboration with the U.S. Environmental Protection Agency (EPA). Engineering and design phase was funded through the CWPPRA program, and construction was funded with \$13.7 million in Natural Resource Damage Assessment dollars from the 2006 CITGO oil spill settlement.



Marsh platforms under construction at Long Point Bayou



RIVER REINTRODUCTION & HYDROLOGIC RESTORATION

RIVER REINTRODUCTION INTO MAUREPAS SWAMP

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

CWPPRA, STATE, RESTORE

FY 2025 EXPENDITURE:

\$41.4 MILLION

ESTIMATED COST:

\$330 MILLION



Rendering of the river diversion structure



The River Reintroduction into Maurepas Swamp is a diversion project designed to restore and sustain the natural hydrology of one of the largest remaining forested wetlands along the Gulf Coast.

Located west of Lake Pontchartrain, Maurepas Swamp was once naturally connected to the Mississippi River and received a steady freshwater input that maintained a nutrient-rich, healthy ecosystem. However, logging, digging of nearby canals, and the introduction of manmade levees along the Mississippi River have had detrimental impacts on the marsh. The levees cut off the swamp from the river's rejuvenating floodwaters and allowed saltwater to penetrate the swamp's interior. Each of these factors has contributed to the swamp's degradation over the last century.

As the first river diversion in Louisiana designed to restore swamp forest, this project will feature gates placed in the river levee that will open throughout the year to allow fresh, oxygenated water and fine-grain sediment from the Mississippi River. Water will move through five miles of canal into the swamp and wetlands. To be located on the East Bank of the Mississippi River near Angelina and Garyville, the diversion will benefit more than 45,000 acres of coastal marsh, forests, and wetlands in Ascension, Livingston, St. James, and St. John the Baptist parishes.

The 220-square-mile Maurepas Swamp is the second largest coastal forest remaining in Louisiana and is a quality habitat to native plants, trees, birds, and other wildlife. Recognized as a continentally Important Bird Area by the National Audubon Society, many species of ducks, herons, egrets, and songbirds, as well as bald eagles, can be found within its borders.

Additionally, restoring the health of the Maurepas Swamp fortifies its role as an important buffer for coastal communities, increasing resilience against storms for areas spanning from New Orleans to the River Parishes and into the Greater Baton Rouge region.

The U.S. Army Corps of Engineers (USACE) announced in January 2023 that the River Reintroduction into Maurepas Swamp Project would also serve as a mitigation feature for unavoidable wetland loss resulting from the West Shore Lake Pontchartrain (WSLP) Hurricane Protection System project. Notably, simultaneous construction of the WSLP and the River Reintroduction into Maurepas Swamp project is expected to provide cost savings and storm surge protection that is collectively greater than if built separately.



MID-BARATARIA SEDIMENT DIVERSION

FY 2025 STATUS:

CONSTRUCTION

FUNDING SOURCE:

NFWF, NRDA

FY 2025 EXPENDITURE:

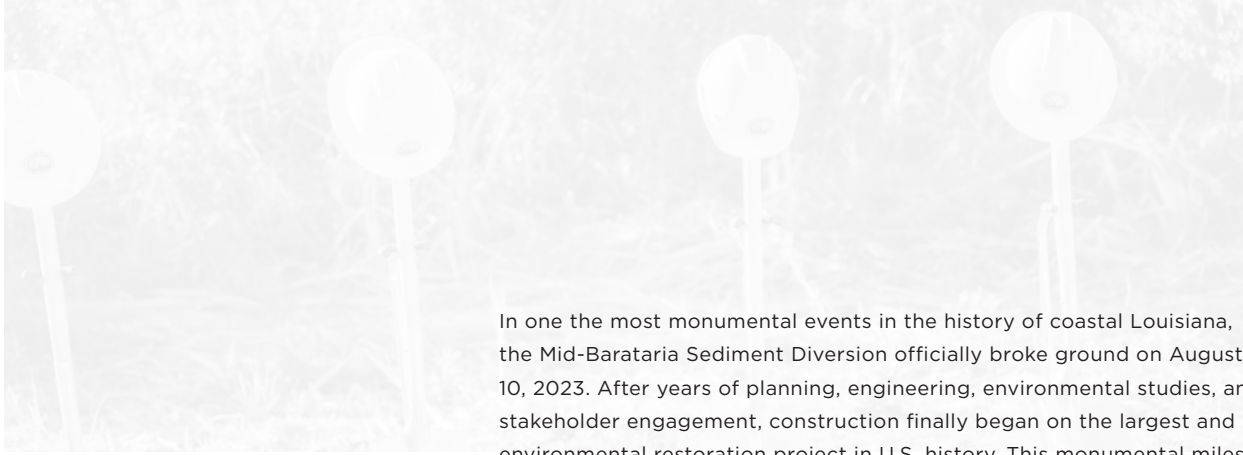
\$463 MILLION

ESTIMATED COST:

\$2.92 BILLION



Gov. Edwards speaks at the Mid-Barataria Sediment Diversion groundbreaking ceremony (August 2023)



In one the most monumental events in the history of coastal Louisiana, the Mid-Barataria Sediment Diversion officially broke ground on August 10, 2023. After years of planning, engineering, environmental studies, and stakeholder engagement, construction finally began on the largest and boldest environmental restoration project in U.S. history. This monumental milestone for the project reflects unprecedented collaboration; groundbreaking science, engineering, and innovation; and CPRA's commitment to sustainable restoration efforts that safeguard coastal Louisiana's future.

Situated strategically on the west bank of the Mississippi River and the heart of the Barataria Basin, the project is positioned to address the root causes of our land loss crisis by harnessing the natural flow of sediment and power of the Mississippi River. Simply, the project will divert sediment-rich water into the Barataria Basin, restoring the natural land-building processes that originally built out coast.

The Mid-Barataria Sediment Diversion holds the promise of multifaceted benefits, ranging from ecological rejuvenation for one of the areas most impacted by the *Deepwater Horizon* oil spill, to enhanced storm surge protection through a natural buffer. The project is a major piece of CPRA's long-term vision and has long been the cornerstone project of the Coastal Master Plan.

CPRA's Annual Plan reflects the ongoing commitment to this transformative project, setting the stage for a future where the Mid-Barataria Sediment Diversion serves as a beacon of hope for the future of coastal Louisiana.



MID-BRETON SEDIMENT DIVERSION

FY 2025 STATUS:

ENGINEERING & DESIGN

FUNDING SOURCE:

NFWF

FY 2025 EXPENDITURE:

\$20.3 MILLION

ESTIMATED COST:

\$799 MILLION



Mid-Breton Sediment Diversion



As part of the larger Mid-Basin Sediment Diversion Program, the Mid-Breton Sediment Diversion was first identified as a key component to Louisiana's *Comprehensive Master Plan for a Sustainable Coast*.

Planned for the east bank of the Mississippi River near Bertrandville, Louisiana, in lower Plaquemines Parish, the purpose of the Mid-Breton Sediment Diversion is to divert sediment-laden Mississippi River water into the Breton Sound Basin to rebuild and nourish fragile marshland.

The marsh in the Mid-Breton Sound has been rapidly disappearing since levees were built along the Mississippi River nearly a century ago. Saltwater intrusion, storm events, and human activities such as digging canals has further accelerated the degradation of the fragile wetlands in the area.

Upon completion, the Mid-Breton Sediment Diversion will have a controlled gate system that will open and close based on the flow of the Mississippi River. The project will divert up to 50,000 cfs of river water, rich in sediment, into the Breton Sound Basin to sustainably rebuild wetlands.

The project is expected to build and maintain approximately 16,000 acres of new land in the Breton Sound Basin during its first 50 years of operation and has the potential to restore nearly 67,500 acres of marsh in what is considered one of Louisiana's most important and productive estuary habitats for fish, bird, and marine species. The restored wetlands will strengthen storm surge defense for Plaquemines and St. Bernard parishes, as well as the New Orleans metro region, and support local economies across the east bank.

The Mid-Breton Sediment Diversion is currently undergoing permitting, with the release of its draft Environmental Impact Statement (EIS) expected in July 2024, followed by the final EIS release in September 2025. A Record of Decision is anticipated in April 2026.



HENDERSON LAKE WATER MANAGEMENT UNIT SPOIL BANK GAPPING

FY 2025 STATUS:

COMPLETE

FUNDING SOURCE:

STATE

FY 2025 EXPENDITURE:

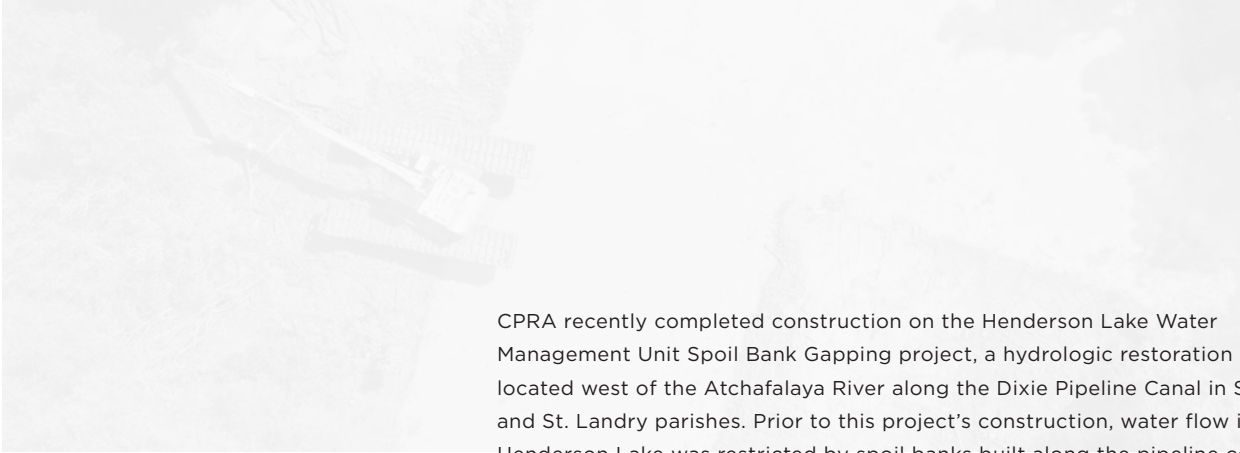
N/A

ESTIMATED COST:

\$1.5 MILLION



Completed spoil bank gaps along Henderson Lake's Dixie Pipeline Corridor



CPRRA recently completed construction on the Henderson Lake Water Management Unit Spoil Bank Gapping project, a hydrologic restoration project located west of the Atchafalaya River along the Dixie Pipeline Canal in St. Martin and St. Landry parishes. Prior to this project's construction, water flow into Henderson Lake was restricted by spoil banks built along the pipeline corridor, contributing to water quality issues and limiting water flow to the lower basin. The project has helped reestablish and promote a more natural flow of fresh water into Henderson Lake.

The project included the construction of 25 indented gaps, which help increase the flow of water into Henderson Lake and improve the water and habitat quality of the lake.



Construction of spoil bank gaps along the Dixie Corridor

CENTRAL WETLANDS HYDROLOGIC RESTORATION

FY 2025 STATUS:

ENGINEERING & DESIGN

FUNDING SOURCE:

NFWF

FY 2025 EXPENDITURE:

\$590,000

ESTIMATED COST:

IN DEVELOPMENT



Future site of the Central Wetlands Hydrologic Restoration

The Central Wetlands Unit (CWU) consists of 29,140 acres of wetland stretching from Orleans Parish into St. Bernard Parish bordering the former Mississippi River Gulf Outlet (MRGO), the Hurricane and Storm Damage Risk Reduction System (HSDRRS) Levee, and the 40 Arpent Levee and Canal.

The CWU was once a thriving swamp that provided natural storm surge protection for densely populated communities in Orleans and St. Bernard parishes. However, impacts from the leveeing of the Mississippi River. Construction of manmade canals, logging, and construction of the MRGO affected hydrology and salinity in the area and transformed swaths of the wetlands to open water.

The MRGO is formerly a 76-mile shipping channel between the Mississippi River and the Gulf of Mexico that exposed some 31 miles of wetlands to saltwater during its 41 years in existence and has been blamed for the deadly flooding of the Lower Ninth Ward during Hurricane Katrina. The outlet was later closed and attention turned to ecosystem restoration projects to protect and rebuild area wetlands. Hydrologic restoration was recommended as a first step to restoring the CWU.

Multiple navigation, pipeline, and logging canals with spoil banks that create impoundments on the exist in the CWU. These spoil banks restrict tidal and riverine exchange and cause the stranding of salt water that enters the impoundments during storm events. Hydrologic restoration efforts planned for this project are to gap or "cut" these spoil banks to allow water to flow freely into and out of the canals and adjacent wetlands, carrying with it nutrients and sediment to nourish the area. Additionally, the project includes nearly eight acres of wetland creation in currently open water areas.

Beyond providing storm and flood protection, restoring the CWU will serve as a highly visible and tangible demonstration of the benefits of wetlands restoration due to its proximity to New Orleans.



CAMERON CREOLE MAINTENANCE STORM DAMAGE REPAIRS PROJECT

FY 2025 STATUS:

COMPLETE

FUNDING SOURCE:

FEMA, STATE

FY 2025 EXPENDITURE:

\$2.2 MILLION

ESTIMATED COST:

\$7.2 MILLION



Cameron Creole Water Control Structure post Hurricane Laura storm damage

Two historic hurricanes struck southwest Louisiana in 2020, Hurricanes Laura and Delta, causing devastating damage to communities and infrastructure in the area requiring a multi-year recovery effort. Damage was sustained to four of the five Cameron Creole Water Control Structures, along with several sections of the 16-mile levee near previous breach repairs, two interior canal plugs, and six real-time monitoring stations. The water control structures and levee forming the hydrologic boundary for the watershed have also been non-functional since the storms. As a result, the Cameron Creole Watershed has been left vulnerable to prolonged inundation from Calcasieu Lake water levels and high salinity conditions.

The purpose of the Cameron Creole repairs is to safeguard 64,000 acres of marsh located in the Calcasieu-Sabine Basin by restoring damaged components.

This repair project comes after the recent completion of the Cameron Creole Freshwater Introduction project in 2020, which improves nearby hydrologic conditions. Project construction is expected to be complete in early 2024.

“Repairs to the Cameron Creole Water Control Structure represent another milestone towards Cameron Parish’s recovery from the 2020 hurricanes. Once complete, they will once again safeguard 64,000 acres of wetlands within our basin, an area that serves our region as a hub of recreation and ecotourism.”

Katie Armentor, Cameron Parish Administrator





COASTAL INITIATIVES



RECREATIONAL USE PROJECTS

Known worldwide for its lush and plentiful bayous, marshes, and wetlands, coastal Louisiana is truly the heart of “Sportsman’s Paradise,” offering a wide variety of outdoor recreational opportunities, such as boating, hunting, fishing, wildlife observation, and more.

Louisiana’s tourism industry, including wildlife and ecotourism, is vital to the state’s economy. In 2022 alone, tourism generated \$17.1 billion in spending by nearly 45 million domestic and international visitors and ranked as the state’s fourth largest employer by industry. Louisiana’s distinctive landscape also supports a unique way of life for generations of anglers, hunters, wildlife observers, and recreational boaters who contribute millions annually to the state’s economy.

Investing in recreational projects helps to sustain billions of dollars in statewide economic activity and to preserve a way of life for hundreds of thousands of Louisianians. CPRA has focused on recreational use projects that ensure locals and visitors continue to have access to all coastal Louisiana has to offer.

In recent years, CPRA has dedicated larger recreational use funding towards projects like outdoor education, boat launches, road access, state park improvements, and more.



LAKE CHARLES SCIENCE CENTER

LDWF / \$7,000,000
(WILL BE COMPLETE IN FY25)

PROJECT HIGHLIGHTS:

Construction of a science center on the shores of Lake Charles to include:

- Immersive educational exhibits
- Walking trails
- Aquariums
- Touch tanks
- Fishing pier (for educational programs and catch and release fishing)

STATEWIDE ARTIFICIAL REEFS

LDWF / \$6,000,000 (COMPLETE)

PROJECT HIGHLIGHTS:

Improvements to 10 existing coastal reefs sites by adding new reef material to increase the habitat complexity of the reef and increase recreational fishing opportunities.

The reef sites for enhancement included:

- East Calcasieu
- Cypremort Point 2
- Rabbit Island
- Ship Shoal 26-Pickets
- Bird Island
- Point Mast
- West End
- Lake Front
- Independence Island
- Grand Isle 9



Cypremort Point Marsh Boardwalk

ELMER'S ISLAND ACCESS

LDWF / \$6,000,000 (COMPLETE)

PROJECT HIGHLIGHTS:

- Installation of culverts
- Improvements to parking area and boat launches
- Shuttle service to facilitate beach access
- Improved access to fishing piers
- Improvements to walking paths and bird observation area
- Long-term operational and maintenance costs
- Long-term monitoring of recreational use of the island
- Island reopened in February 2022

POINT-AUX-CHENES WILDLIFE MANAGEMENT AREA ENHANCEMENTS

CPRA / \$5,012,000 (COMPLETE)

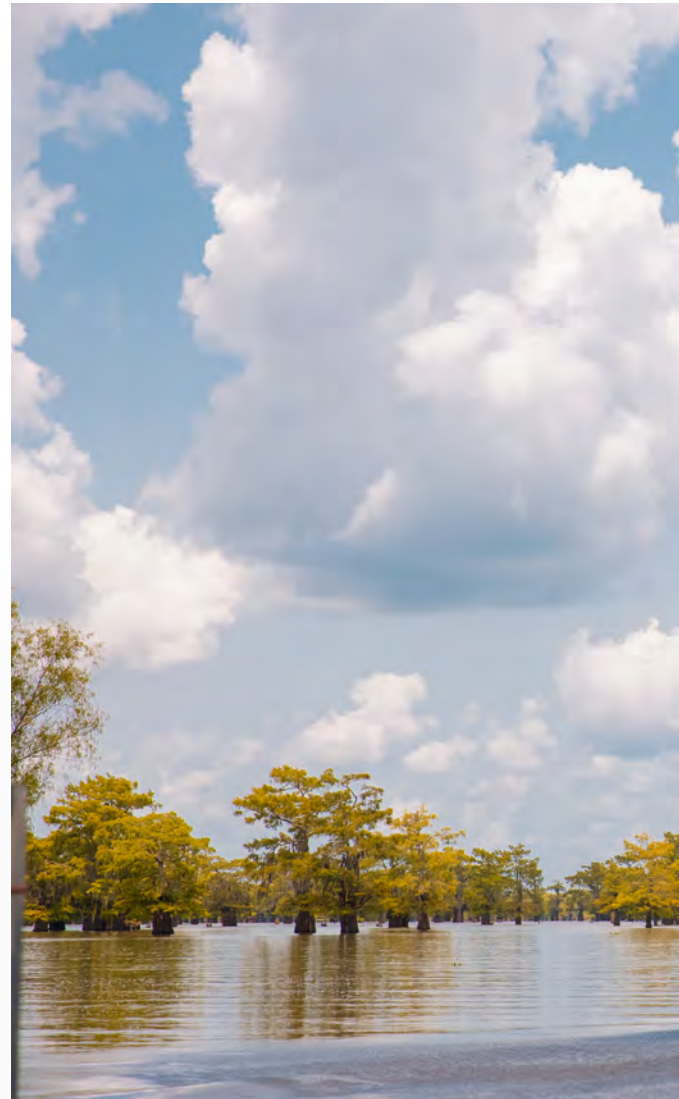
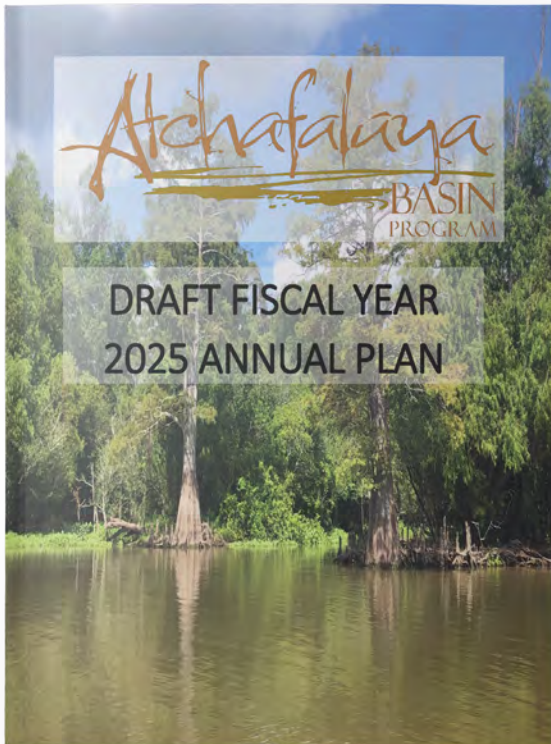
PROJECT HIGHLIGHTS:

- Pirogue pullovers
- Pirogue launch
- Fishing piers
- Renovations to boat launch



ATCHAFALAYA BASIN ANNUAL PLAN

As an appendix to the Fiscal Year 2025 Annual Plan, CPRA has developed an Annual Plan dedicated to projects that enhance the Atchafalaya Basin. The Atchafalaya Basin 2025 Annual Plan includes nine projects dedicated to improving public access, water quality, and water management. These projects and initiatives align with CPRA's Master Plan and the state's Atchafalaya State Master Plan. The full plan can be found in Appendix D of the online Annual Plan at ap25.coastal.la.gov.



WATER QUALITY/WATER MANAGEMENT PROJECTS

- Dredging in Big Bayou Pigeon
- Grimmett Canal Improvements
- Pointe Coupee Water Flow Improvements
- Murphy Lake Depth Restoration
- East Grand Lake Upper Region

RECREATION/ACCESS PROJECTS

- Bayou Pigeon Boat Launch Improvements
- Cajun Coast Welcome Center Trail
- Sandy Cove Boat Launch

OTHER

- Update to the Atchafalaya Basin Floodway System, Louisiana State Master Plan



Photo Credit:
Louisiana Travel

LOUISIANA NATIONAL ESTUARINE RESEARCH RESERVE

The Atchafalaya Basin, the nation's largest river-swamp basin, was officially nominated by Gov. John Bel Edwards to be Louisiana's first site added to the National Oceanic and Atmospheric Administration's (NOAA) National Estuarine Research Reserve (NERR) System. Currently, Louisiana is the only marine coastal state in the U.S. without a NERR site. The Atchafalaya Basin would be the largest river-delta estuary in the NERR system.

NOAA's NERR sites serve as living laboratories to study estuaries and the natural and human changes that they experience. They provide educational, research, training, and monitoring opportunities to support the surrounding estuary.



The Atchafalaya River Basin from above

After NOAA's approval of the Atchafalaya Basin to become part of the NERR system, CPRA kicked off the designation process with stakeholder engagement meetings in April 2023 to engage local communities in the process.

Currently, NOAA and the state of Louisiana are moving forward with the NERR designation process by developing an Environmental Impacts Statement (EIS) and Environmental Management Plan (EMP). Following this process, the site is expected to be adopted into the NERR System, officially giving Louisiana a designated NERR site to promote vital coastal research.



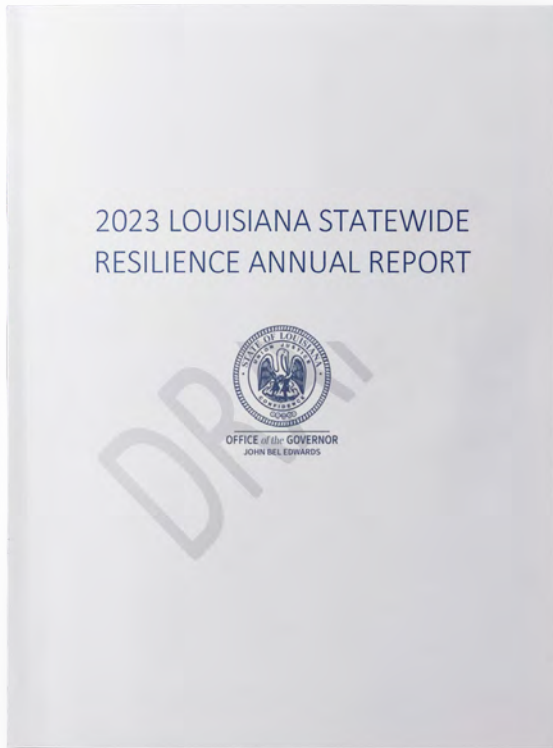
BUILDING STATEWIDE RESILIENCE

CHIEF RESILIENCE OFFICER

In 2023, Gov. John Bel Edwards signed into law the establishment of Louisiana’s Chief Resilience Officer (CRO), a position tasked with leading coordination of Louisiana’s efforts to proactively address environmental hazards across the entire state in a holistic manner. This governor-appointed position is charged with leading a cross-government approach to furthering statewide resilience. The CRO will also help to develop policies to enhance statewide resilience, as well as participate in large-scale planning efforts taking place across state government, including Louisiana’s Coastal Master Plan, State Hazard Mitigation Plan, and Watershed Plan to ensure continuity and alignment.



Governor Edwards speaks to the Resilience Task Force (November 2023)



STATEWIDE RESILIENCE ANNUAL REPORT

In November 2023, Louisiana published its first ever draft Statewide Resilience Annual Report. The report outlines comprehensive, strategic approach to addressing current and future risks associated with environmental change and extreme weather. Looming threats of sea level rise, increased storm frequency and strength, and other climate-related changes underscore the need for statewide resilience planning and strategy. The Statewide Resilience Annual Report will better position Louisiana to leverage the federal programs and opportunities that can be used to increase resilience in our communities.

The full draft plan is an aggressive and monumental step for Louisiana towards increased resilience and can be found at gov.louisiana.gov/page/building-crossgovernment-and-state-wide-resilience.

“The more resilient future we want is one where we are devising new projects, new programs, or new ways of serving people and interacting with our communities so that our time, energy, and resources are spent making this state a stronger, healthier, and more enjoyable place to live—rather than one recovering from disaster.”

Charles Sutcliffe,
Louisiana Chief
Resilience Officer





FISCAL YEAR 2025



TABLE 1: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE CWPBRA PROJECTS (FY 2025 - 2027)

Project ID	Project Name	Federal Sponsor	2024		2025				2026				2027	
			1Q 2025	2Q 2025	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027
CWPBRA PHASE I PROJECTS														
BA-0257	Grand Bayou Ridge & Marsh Creation 2	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
BA-0258	Northeast Turtle Bay Marsh Creation Extension	NRCS	D	D	W	W	W	W	W	W	W	W	W	W
BA-0268	Northwest Little Lake Marsh Creation	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
CS-0081	Sabine Refuge Marsh Creation Cycles 6 & 7	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
TE-0171	Port Fourchon Marsh Creation	EPA	D	D	W	W	W	W	W	W	W	W	W	W
BS-0046	Yscloskey Marsh Creation	USFWS	D	D	D	D	D	D	W	W	W	W	W	W
CS-0088	East Cove Marsh Creation	NRCS	D	D	D	D	D	D	D	D	D	D	W	W
PO-0173	Fritchie Marsh Creation & Terracing	NOAA	D	D	D	D	D	D	D	D	D	D	W	W
BS-0024	Terracing & Marsh Creation South of Big Mar	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
BS-0041	North Delacroix Marsh Creation & Terracing	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
BS-0042	Phoenix Marsh Creation - East Increment	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
BS-0043	Reggio Marsh Creation & Hydrologic Restoration	EPA	W	W	W	W	W	W	W	W	W	W	W	W
BS-0044	Phoenix Marsh Creation-West Increment	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
CS-0079	Oyster Lake Marsh Creation & Nourishment	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
ME-0031	Freshwater Bayou Marsh Creation (CWPBRA)	NRCS	W	W	W	W	W	W	W	W	W	W	W	W
ME-0032	South Grand Chenier Marsh Creation - Baker Tract	NRCS	W	W	W	W	W	W	W	W	W	W	W	W
PO-0179	St. Catherine Island Marsh Creation & Shoreline Protection	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
TE-0112	North Catfish Lake Marsh Creation	NRCS	W	W	W	W	W	W	W	W	W	W	W	W
TE-0156	Bay Raccourci Marsh Creation & Ridge Restoration	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
TE-0166	Bay Raccourci Marsh Creation Increment 2	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
CWPBRA PHASE II PROJECTS														
PO-0075	LaBranche East Marsh Creation	NRCS	C	C	F									
BS-0032	Mid Breton Land Bridge Marsh Creation & Terracing	USFWS	C	C	C	F								
BA-0217	Grand Bayou Ridge & Marsh Creation	USFWS	C	C	C	C	F							
BS-0038	Breton Landbridge Marsh Creation (West)	NOAA	C	C	C	C	F							
CS-0078	No Name Bayou Marsh Creation & Nourishment	NOAA	C	C	C	C	F							
TE-0134	West Fourchon Marsh Creation	NOAA	C	C	C	C	F							
BS-0037	East Delacroix Marsh Creation & Terracing	NOAA	C	C	C	C	C	C	F					
PO-0181	Bayou Cane Marsh Creation	USFWS	D	C	C	C	C	C	F					
TE-0117	Island Road Marsh Creation & Nourishment	NOAA	D	D	C	C	C	C	F					
BA-0206	Northeast Turtle Bay Marsh Creation & Critical Area Shoreline Protection ¹	NRCS												
1. Project currently on hold; schedule under development.														

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 2: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE WRDA PROJECTS (FY 2025 - 2027)

Project ID	Project Name	Federal Sponsor	2024		2025				2026				2027	
			1Q 2025	2Q 2025	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027
OTHER WRDA PROJECTS														
LA-0020	Southwest Coastal Louisiana ^{1,2}	USACE	C	C	C	C	C	C	C	C	C	C	C	C
1. Project partially funded by GOMESA funds. 2. Project partially funded by Surplus funds.														

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 3: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE STATE-ONLY PROJECTS (FY 2025 - 2027)

Project ID	Project Name	Federal Sponsor	2024		2025				2026				2027	
			1Q 2025	2Q 2025	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027
STATE SURPLUS & ONE-TIME APPROPRIATION PROJECTS														
AT-0035	Point Coupee Drainage Improvements	N/A	F											
PO-0193	Jefferson Parish Bucktown Living Shoreline Protection	N/A	F											
PO-0194	Labranche Shoreline Protection	N/A	F											
PO-0200	Montz Pump Station	N/A	C	C	F									
TE-0154	Larose to Golden Meadow System Improvements	N/A	C	C	F									
TV-0077	North Vermilion Bay Shoreline Protection ¹	N/A	C	C	F									
TV-0093	George Lancon Flood Protection Project ¹	N/A	C	C	F									
TV-0094	Rutton Rill Road Flood Protection Project ¹	N/A	C	C	F									
BA-0271	Sugar Ridge Pump Station	N/A	C	C	C	F								
TE-0176	West Belle Headland Repairs ²	N/A	C	C	C	F								
TV-0092	Little Valley Bayou Flood Protection Project ¹	N/A	C	C	C	F								
TV-0095	Stumpy Bayou Flood Protection Project ¹	N/A	C	C	C	F								
BA-0254	Plaquemines Parish Drainage Improvements	N/A	C	C	C	C	F							
ME-0038	Cameron Gulf Shoreline Protection	N/A	C	C	C	C	F							
BA-0261	MTG Levee Improvements - NLLD	N/A	C	C	C	C	C	F						
TE-0174	MTG Levee Improvements - TLCD	N/A	C	C	C	C	C	F						
BA-0075-2	Rosethorne Tidal Protection ^{2,3}	N/A	C	C	C	C	C	C	F					
TV-0097	Cheniere Au Tigre Ridge Restoration	N/A	C	C	C	C	C	C	F					
TE-0158	Reach L Levee	N/A	C	C	C	C	C	C	C	F				
TV-0096	Cheniere Au Tigre Shoreline Protection Gap Closure	N/A	C	C	C	C	C	C	C	F				
BA-0259	Ted Gisclair Lock Structure	N/A	C	C	C	C	C	C	C	C	F			
TE-0064	Morganza to the Gulf ⁵	USACE	C	C	C	C	C	C	C	C	C	C	C	C
BA-0255	Lockport to Larose Reach B1 (NLLD)	N/A	D	C	C	C	F							
TV-0087	Rodere Canal Water Control Structure ³	N/A	D	C	C	C	F							
BA-0225	Paillet Basin Tidal Protection	N/A	D	C	C	C	C	C	C	C	C	C	C	C
BA-0226	Crown Point Tidal Protection	N/A	D	C	C	C	C	C	C	C	C	C	C	C
BA-0253	Grand Isle Back Levee	N/A	D	D	C	C	C	F						
BA-0260	Northwest Little Lake Marsh Creation ⁴	N/A	D	D	C	C	C	C	C	F				
CS-0089	GIWW Wild Horse Ridge Shoreline Protection	N/A	D	D	C	C	C	C	C	F				
BA-0270	St. Charles Parish Crawford Canal/Sunset Pump Station	N/A	D	D	D	D	C	C	C	F				

TABLE 3: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE STATE-ONLY PROJECTS (FY 2025 - 2027) (CONTINUED)

Project ID	Project Name	Federal Sponsor	2024		2025				2026				2027	
			1Q 2025	2Q 2025	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027
ME-0039	Schooner Bayou Rehabilitation	N/A	D	D	D	D	C	C	C	F				
PO-0206	Amite River Diversion Canal Swamp Restoration	N/A	D	D	D	D	C	C	C	F				
TE-0168	St. Mary Back Lakeside Flood Protection	N/A	D	D	D	D	C	C	C	C	C	F		
TV-0090	Vermilion Parish Ridge Restoration & Shoreline Protection	N/A	D	D	W	W	W	W	W	W	W	W	W	W
TV-0088	East Rainey Marsh Creation E & D	N/A	D	D	D	W	W	W	W	W	W	W	W	W
PO-0205	Fritchie Marsh - Salt Bayou Marsh Creation	N/A	D	D	D	D	W	W	W	W	W	W	W	W
TV-0100	State Wildlife Refuge Marsh Creation	N/A	D	D	D	D	D	D	W	W	W	W	W	W
CAPITAL OUTLAY PROJECTS														
AT-0025	Boy Scouts of America Swamp Base Boat Launch ⁵	N/A	F											
AT-0032	Bayou Pigeon Boat Launch	N/A	C	C	F									
AT-0022	East Grand Lake Upper Region ⁵	N/A	D	D	C	C	C	F						
AT-0034	Murphy Lake Depth Restoration ⁵	N/A	D	D	D	D	C	C	C	F				
Not Avail.	Cajun Coast Welcome Center Trail ⁵	N/A	D	D	D	D	C	C	C	F				
Not Avail.	Sandy Cove Boat Launch ⁵	N/A	D	D	D	D	C	C	C	F				
1. Project partially funded by GOMESA funds. 2. Project partially funded by FEMA funds. 3. Project partially funded by Capital Outlay funds. 4. Project partially funded by NFWF funds. 5. Project implemented through the Atchafalaya Basin Program.														

TABLE 4: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE HSDRRS AND OTHER FEDERAL PROTECTION PROJECTS (FY 2025 - 2027)¹

Project ID	Project Name	Federal Sponsor	2024		2025				2026				2027	
			1Q 2025	2Q 2025	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027
BA-0067	New Orleans to Venice ^{1,2,3}	USACE	C	C	C	C	F							
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal ^{1,2,3}	USACE	C	C	C	C	C	C	F					
PO-0062	West Shore-Lake Pontchartrain, Louisiana Hurricane Protection ^{1,4}	USACE	C	C	C	C	C	C	C	C	C	C	C	C
PO-0057	SELA - Overall ^{2,3}	USACE	C	C	C	C	C	C	C	C	C	C	C	C
AT-0030	West of Atchafalaya Basin Feasibility Study	USACE	P	P	P	P	P	P	P	P	P	P	P	P
AT-0031	Morganza Upper Basin Feasibility Study	USACE	P	P	P	P	P	P	P	P	P	P	P	P
PO-0201	South Tangipahoa Feasibility Study	USACE	P	P	P	P	P	P	P	P	P	P	P	P
BA-0265	Lafitte Area Flood Risk Feasibility Study ⁵	USACE												
1. OM&M duties are the responsibility of the local sponsor. 2. Schedule based on USACE estimates. 3. State expenditures may be covered with Surplus allocation for HSDRRS LERRDS. 4. Project partially funded by GOMESA funds. 5. Scheduled under development.														

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 5: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE GOMESA PROJECTS (FY 2025 - 2027)

Project ID	Project Name	Federal Sponsor	2024		2025				2026				2027	
			1Q 2025	2Q 2025	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027
BA-0246	Section D Storm Surge Risk Reduction	BOEM	F											
BA-0220	Sunset Levee Upper Barataria Risk Reduction (UBRR)	BOEM	C	F										
BA-0250	Section F Berm Improvement	BOEM	C	F										
BA-0251	Port Fourchon Shoreline Protection	BOEM	C	F										
BA-0231	Storm Surge Risk Reduction for Reach E-North (SLLD)	BOEM	C	C	F									
TE-0167	MTG Reach E Levee Lift	BOEM	C	C	F									
BA-0221	Pumping Capacity Improvements Phase 1	BOEM	C	C	C	F								
BA-0244	T-Wall Kellog Pump Station	BOEM	C	C	C	F								
BA-0248	Ludevine Pump Station	BOEM	C	C	C	F								
PO-0187	Jefferson Parish Lakefront Shoreline Protection	BOEM	C	C	C	F								
BA-0273	Section A East Increment Improvement	BOEM	C	C	C	C	C	C	F					
BA-0224	Lower Lafitte Tidal Protection	BOEM	C	C	C	C	C	C	C	F				
BA-0223	Goose Bayou Tidal Protection	BOEM	C	C	C	C	C	C	C	C	F			
BA-0263	MTG Eastern Tie-in Levee Improvements (NLLD) ¹	BOEM	D	D	D	C	C	C	C	F				
TE-0173	Grand Bayou Pump Station	BOEM	D	D	C	C	C	C	C	C	C	F		
PO-0184	St. Tammany Storm Surge Risk Reduction	BOEM	D	D	D	D	D	D	C	C	C	C	C	C
BS-0033	East Bank Sediment Transport Corridor	BOEM	D	D										
BA-0272	Bay Adams Marsh & Ridge Restoration	BOEM	D	D	D	D	D	D	D	W	W	W	W	W
TE-0172	Recertification System	BOEM	P	P	P	P								
TV-0086	Jefferson Canal Flap Gate ²	BOEM												
Not Avail.	T-Wall for Cousins Pump Station ²	BOEM												
Not Avail.	Lakeside Project Improvements ²	BOEM												
Not Avail.	St. Mary Hydrologic Restoration ²	BOEM												
Not Avail.	Bayou Teche Floodgate ²	BOEM												
Not Avail.	Section A Improvements ²	BOEM												

1. Project partially funded by Surplus funds.
2. Schedule under development.

TABLE 6: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE CDBG PROJECTS (FY 2025 - 2027)

Project ID	Project Name	Federal Sponsor	2024		2025				2026				2027	
			1Q 2025	2Q 2025	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027
LA-0290	Statewide Floodplain Management (Watershed Initiative)	HUD	I	I	I	I	I	I	I	I	I	I	I	I

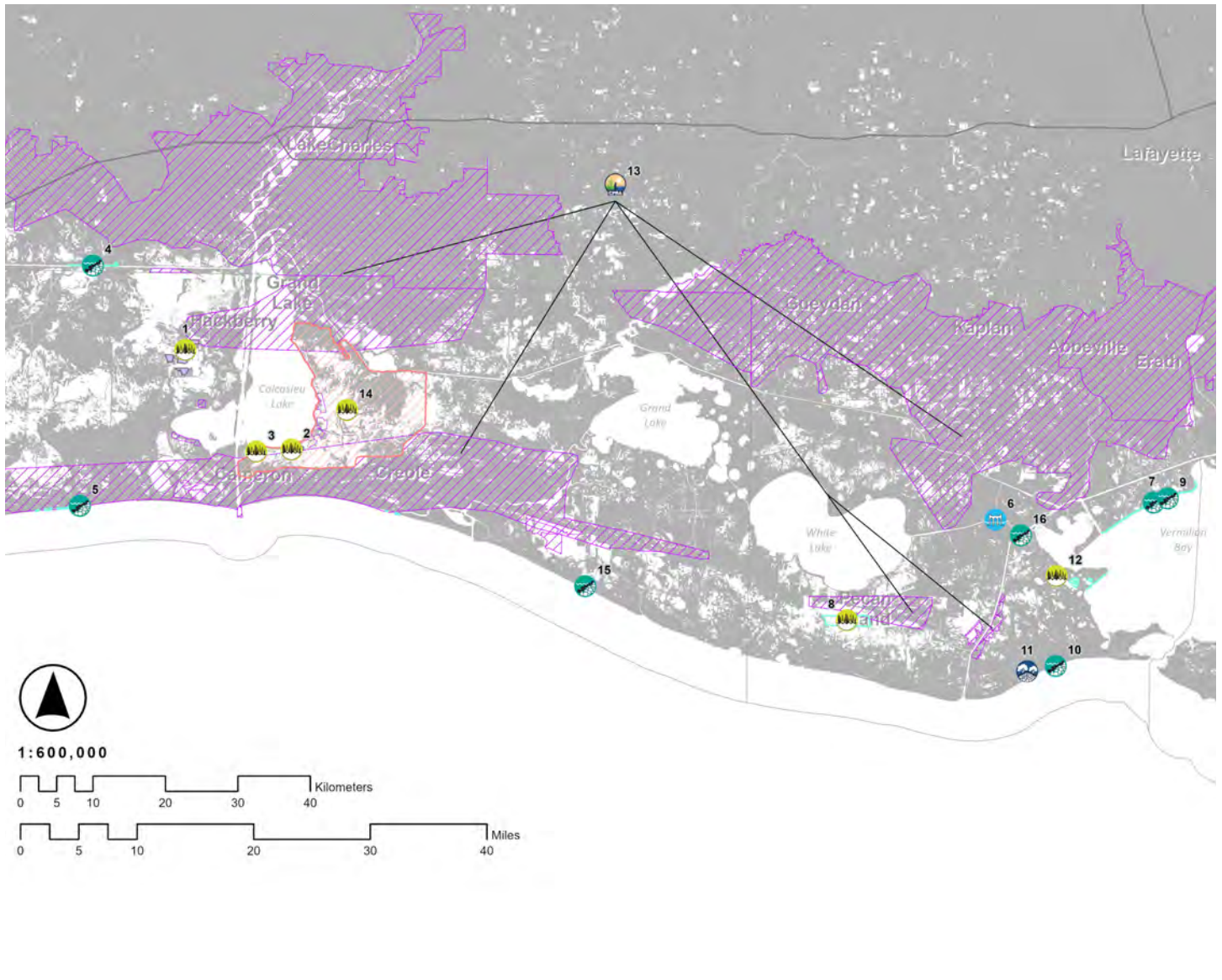
P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 7: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE AND PROPOSED OIL SPILL PROJECTS (FY 2025 - 2027)

Project ID	Project Name	Federal Sponsor	2024		2025				2026				2027	
			1Q 2025	2Q 2025	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027
DEEPWATER HORIZON NRDA PROJECTS														
BA-0213	Bayou Segnette State Park Improvements	EPA	C	F										
PO-0180	Lake Borgne Marsh Creation - Increment 1	DOI	C	C	F									
TE-0165	Terrebonne HNC Island Restoration	DOI	C	C	C	F								
BA-0234	WHARF Phase 1	EPA	C	C	C	F								
BA-0236	Louisiana Wetlands Education Center	EPA	C	C	C	F								
BA-0237	Des Allemands Boat Launch	EPA	C	C	C	F								
TE-0170	Bayou Dularge Ridge & Marsh Creation	NOAA	C	C	C	F								
TV-0084	Chitimacha Boat Launch	EPA	C	C	C	F								
BA-0214	Grand Isle State Park Improvements	EPA	C	C	C	C	C	F						
PO-0178	Bayou La Loutre Ridge Restoration & Marsh Creation	NOAA	C	C	C	C	C	F						
BA-0153	Mid-Barataria Sediment Diversion	NOAA	C	C	C	C	C	C	C	C	C	C	C	C
TE-0139	Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment	DOI	C	C	C	C	C	C	C	C	C	C	C	C
PO-0199	Chandeleur Island Restoration ¹	USFWS	D	D	D	D	D	D	C	C	C	C	C	C
MR-0173	Bird's Foot Delta Hydrologic Restoration	DOI	D	D	D	D	D	D	D	C	C	C	C	C
TE-0163	Raccoon Island Restoration	NOAA	D	D	D	D	D	D	D	D	C	C	C	C
PO-0191	East Orleans Landbridge Restoration	NOAA	D	D	D	D	D	D	D	D	D	D	D	D
DEEPWATER HORIZON NFWF PROJECTS														
BS-0030	Mid-Breton Sediment Diversion	N/A	D	D	D	D	D	D	C	C	C	C	C	C
TE-0110	Increase Atchafalaya Flow to Eastern Terrebonne	N/A	W	W	W	W	W	W	W	W	W	W	W	W
LA-0276	Sediment Diversion Implementation & Program Management	N/A	I	I	I	I	I							
NON-DEEPWATER HORIZON NFWF PROJECTS														
PO-0204	Central Wetlands Hydrologic Restoration	N/A	D	D	D	W	W	W	W	W	W	W	W	W
RESTORE PROJECTS														
PO-0183	Manchac Landbridge Shoreline Protection ^{1,2}	N/A	F											
TV-0079	Freshwater Bayou Canal Shoreline Protection ²	N/A	F											
TE-0113	Houma Navigation Canal Lock Complex	N/A	B	F										
ME-0035	Rockefeller Refuge Shoreline Stabilization Project ²	N/A	C	C	F									
PO-0029	River Reintroduction into Maurepas Swamp	N/A	B	B	B	C	C	C	C	C	C	C	C	C
CS-0087	Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration	N/A	D	D	B	B	B	B	B	B	B	C	C	C
TE-0145	Grand Bayou Freshwater Reintroduction	N/A	D	D										
MR-0168	Lowermost Mississippi River Management Program	N/A	P	P										
BS-0034	Lake Lery Marsh Creation (Phase 2) ^{2,3}	N/A												
1. Project funded partially by Surplus funding. 2. Project received RESTORE Parish Match funding. 3. Schedule under development.														

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

MAP 1: ACTIVE PROJECTS IN FY 2025 - SOUTHWEST REGION

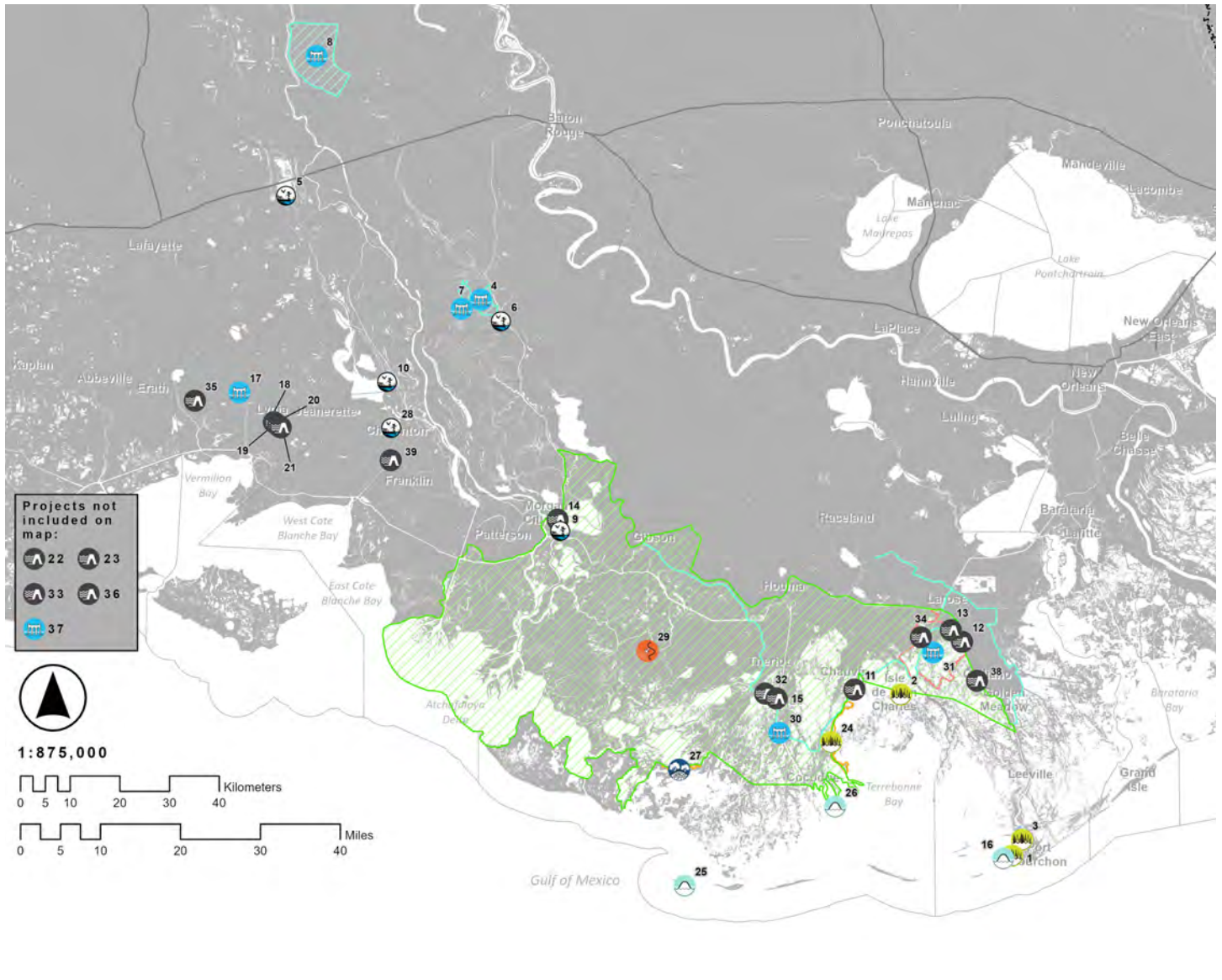


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|-------------------------------|----------------------------|-------------------|------------------------|---------------------------|----------------|
| Bank Stabilization | Barrier Island Restoration | Diversion | Hydrologic Restoration | Landbridge | Marsh Creation |
| Non-Structural Risk Reduction | Oyster Reef Restoration | Ridge Restoration | Shoreline Protection | Structural Risk Reduction | Misc. |

TABLE 8: ACTIVE PROJECTS IN FY 2025 - SOUTHWEST REGION

Map ID	Project Name	Active Phase FY 2025	Total Project Value
CWPPRA PHASE I PROJECTS			
1	Sabine Refuge Marsh Creation Cycles 6 & 7	E&D	\$13,759,428
2	East Cove Marsh Creation	E&D	\$29,114,437
CWPPRA PHASE II PROJECTS			
3	No Name Bayou Marsh Creation & Nourishment	CON	\$29,503,137
STATE-ONLY PROJECTS			
4	GIWW Shoreline Protection	CON	\$5,000,000
5	Cameron Gulf Shoreline Protection	CON	\$14,000,000
6	Schooner Bayou Restoration	E&D	\$1,000,000
7	North Vermilion Bay Shoreline Protection	CON	\$9,900,000
8	East Rainey Marsh Creation	E&D	\$2,000,000
9	Vermilion Parish Ridge Restoration & Shoreline Protection	E&D	\$13,000,000
10	Cheniere Au Tigre Shoreline Protection Gap Closure	CON	\$2,250,000
11	Cheniere Au Tigre Ridge Restoration	CON	\$1,000,000
12	State Refuge Restoration	E&D	\$1,000,000
WRDA PROJECTS			
13	Southwest Coastal Louisiana	CON	\$3,392,226,000
RESTORE PROJECTS			
14	Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration	CON	\$263,936,388
15	Rockefeller Shoreline Protection-RESTORE Parish Matching	CON	\$8,671,531
16	Freshwater Bayou Canal Shoreline Protection	CON	\$5,340,661

MAP 2: ACTIVE PROJECTS IN FY 2025 - SOUTH CENTRAL REGION

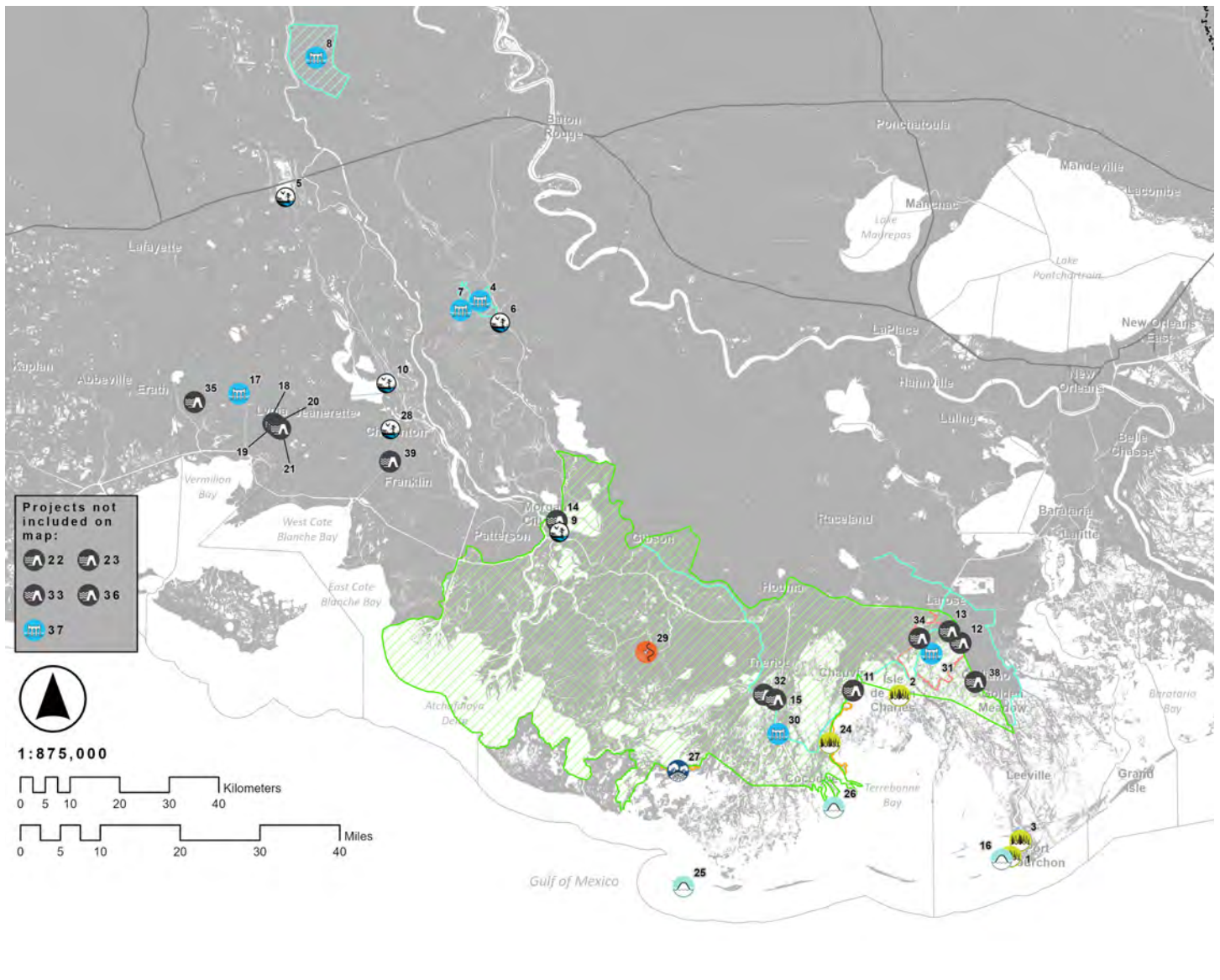


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|-------------------------------|----------------------------|-------------------|------------------------|---------------------------|----------------|
| Bank Stabilization | Barrier Island Restoration | Diversion | Hydrologic Restoration | Landbridge | Marsh Creation |
| Non-Structural Risk Reduction | Oyster Reef Restoration | Ridge Restoration | Shoreline Protection | Structural Risk Reduction | Misc. |

TABLE 9: ACTIVE PROJECTS IN FY 2025 - SOUTH CENTRAL REGION

Map ID	Project Name	Active Phase FY 2025	Total Project Value
CWPPRA PHASE I PROJECTS			
1	Port Fourchon Marsh Creation	E&D	\$37,075,992
CWPPRA PHASE II PROJECTS			
2	Island Road Marsh Creation & Nourishment	CON	\$40,435,267
3	West Fourchon Marsh Creation	CON	\$30,655,764
STATE-ONLY PROJECTS			
4	East Grand Lake Upper Region	CON	\$3,589,120
5	Boy Scouts of America Swamp Base Boat Launch	CON	\$1,500,000
6	Bayou Pigeon Boat Launch	CON	\$120,000
7	Murphy Lake Depth Restoration	E&D	\$300,000
8	Point Coupee Drainage Improvements	CON	\$380,000
9	Cajun Coast Welcome Center Trail	E&D	\$500,000
10	Sandy Cove Boat Launch	E&D	\$500,000
11	Morganza to the Gulf	CON	\$6,609,870,000
12	Larose to Golden Meadow System Improvements	CON	\$5,317,174
13	Reach L Mitigation	CON	\$11,474,425
14	St. Mary Back Lakeside Flood Protection	E&D	\$14,400,000
15	MTG Levee Improvements - TLCD	CON	\$5,000,000
16	West Belle Headland Repairs	CON	\$77,000,000
17	Rodere Canal Water Control Structure	CON	\$2,300,000
18	Little Valley Bayou Flood Protection Project	CON	\$6,286,569
19	George Lancon Flood Protection Project	CON	\$3,428,565
20	Rutton Rill Road Flood Protection Project	CON	\$3,928,864
21	Stumpy Bayou Flood Protection Project	CON	\$8,415,526
HSDRRS & OTHER FEDERAL PROTECTION PROJECTS			
22	West of Atchafalaya Basin Feasibility Study	PLN	\$6,000,000
23	Morganza Upper Basin Feasibility Study	PLN	\$3,000,000
DEEPWATER HORIZON NRDA PROJECTS			
24	Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment	CON	\$162,345,000
25	Raccoon Island Restoration	E&D	\$107,800,000
26	Terrebonne HNC Island Restoration	CON	\$23,100,000
27	Bayou Dularge Ridge & Marsh Creation	CON	\$65,462,980
28	Chitimacha Boat Launch	CON	\$650,000

MAP 2: ACTIVE PROJECTS IN FY 2025 - SOUTH CENTRAL REGION (CONTINUED)

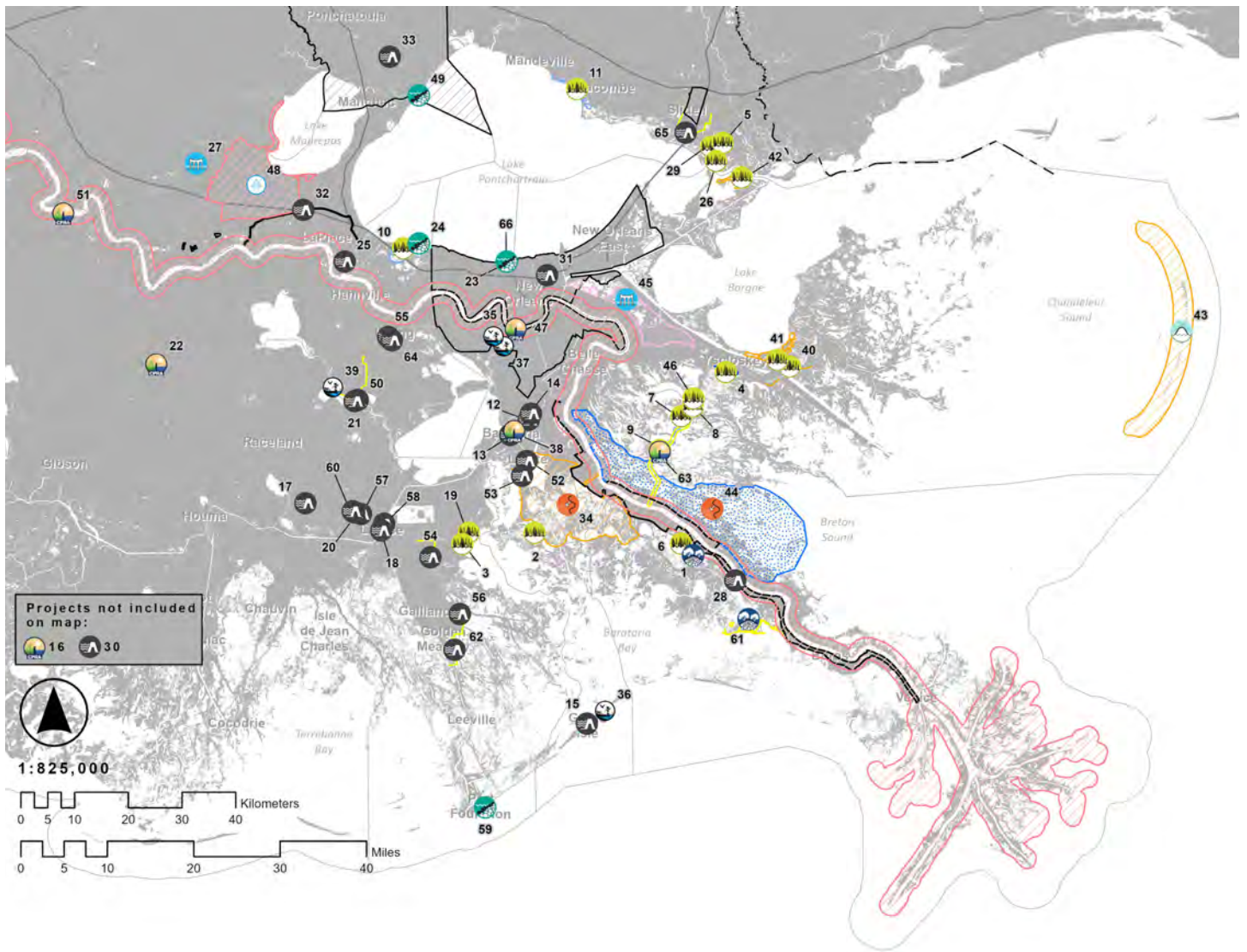


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|-------------------------------|----------------------------|-------------------|------------------------|---------------------------|----------------|
| Bank Stabilization | Barrier Island Restoration | Diversion | Hydrologic Restoration | Landbridge | Marsh Creation |
| Non-Structural Risk Reduction | Oyster Reef Restoration | Ridge Restoration | Shoreline Protection | Structural Risk Reduction | Misc. |

TABLE 9: ACTIVE PROJECTS IN FY 2025 - SOUTH CENTRAL REGION (CONTINUED)

Map ID	Project Name	Active Phase FY 2025	Total Project Value
NFWF PROJECTS			
29	Increase Atchafalaya Flow to Eastern Terrebonne	E&D	\$415,215,000
RESTORE PROJECTS			
30	Houma Navigation Canal Lock Complex	CON	\$357,784,732
31	Grand Bayou Freshwater Reintroduction	E&D	\$874,533
GOMESA PROJECTS			
32	MTG Reach E Levee Lift	CON	\$1,000,000
33	Recertification System	PLN	\$1,000,000
34	Grand Bayou Pump Station	CON	\$8,000,000
35	Jefferson Canal Flap Gate	CON	\$3,163,000
36	Lakeside Project Improvements	E&D	\$9,519,000
37	St. Mary Hydrologic Restoration	E&D	\$2,000,000
38	Section A West Improvements	CON	\$2,000,000
39	Bayou Teche Floodgate	CON	\$2,000,000

MAP 3: ACTIVE PROJECTS IN FY 2025 - SOUTHEAST REGION

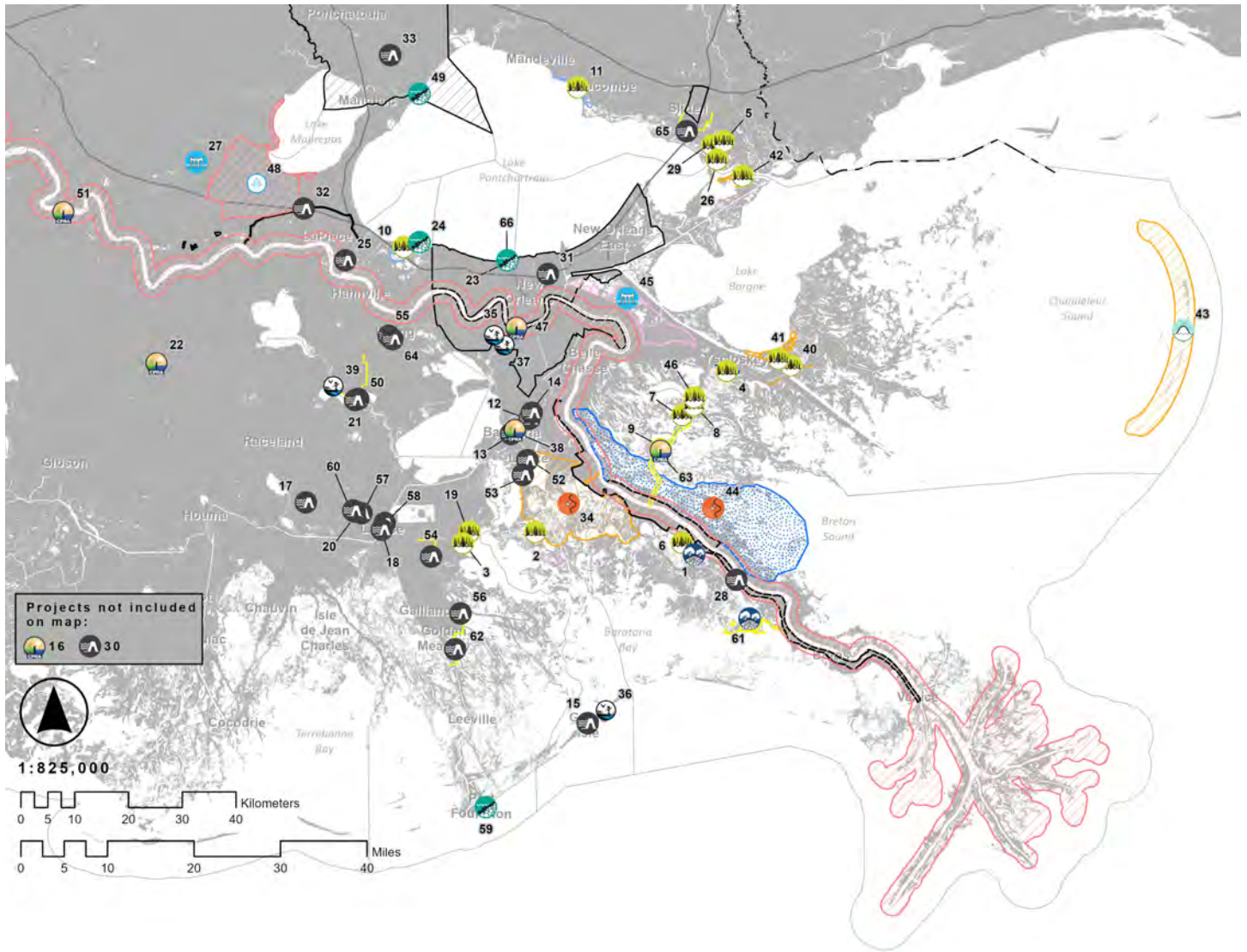


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|-------------------------------|----------------------------|-------------------|------------------------|---------------------------|----------------|
| Bank Stabilization | Barrier Island Restoration | Diversion | Hydrologic Restoration | Landbridge | Marsh Creation |
| Non-Structural Risk Reduction | Oyster Reef Restoration | Ridge Restoration | Shoreline Protection | Structural Risk Reduction | Misc. |

TABLE 10: ACTIVE PROJECTS IN FY 2025 - SOUTHEAST REGION

Map ID	Project Name	Active Phase FY 2025	Total Project Value
CWPPRA PHASE I PROJECTS			
1	Grand Bayou Ridge & Marsh Restoration Increment 2	E&D	\$42,657,227
2	Northeast Turtle Bay Marsh Creation Extension	E&D	\$37,207,763
3	Northwest Little Lake Marsh Creation	E&D	\$43,657,530
4	Yscloskey Marsh Creation	E&D	\$44,076,793
5	Fritchie Marsh Creation & Terracing	E&D	\$29,867,440
CWPPRA PHASE II PROJECTS			
6	Grand Bayou Ridge & Marsh Creation	CON	\$40,235,427
7	Mid Breton Land Bridge Marsh Creation & Terracing	CON	\$37,358,959
8	East Delacroix Marsh Creation & Terracing	CON	\$37,816,133
9	Breton Landbridge Marsh Creation (West)	CON	\$36,413,043
10	LaBranche East Marsh Creation ¹	CON	\$56,935,926
11	Bayou Cane Marsh Creation	CON	\$31,600,635
STATE-ONLY PROJECTS			
12	Rosethorne Tidal Protection	CON	\$24,930,787
13	Paillet Basin Tidal Protection	CON	\$30,000,000
14	Crown Point Tidal Protection	CON	\$59,478,146
15	Grand Isle Back Levee	CON	\$2,000,000
16	Plaquemines Parish Drainage Improvements	CON	\$2,300,000
17	Lockport to Larose Reach B1	CON	\$1,000,000
18	Ted Gisclair Lock Structure	CON	\$5,000,000
19	Northwest Little Lake Marsh Creation Increment 2	CON	\$38,000,000
20	MTG Levee Improvements - NLLD	CON	\$5,000,000
21	St. Charles Parish Crawford Canal/Sunset Pump Station	E&D	\$6,000,000
22	Sugar Ridge Pump Station	CON	\$5,000,000
23	Jefferson Parish Bucktown Living Shoreline Protection	CON	\$3,500,000
24	LaBranche Shoreline Protection	CON	\$2,300,000
25	Montz Pump Station	CON	\$11,624,938
26	Fritchie Marsh - Salt Bayou Marsh Creation	E&D	\$400,000
27	Amite River Diversion Canal Swamp Restoration	E&D	\$3,000,000
HSDRRS & OTHER FEDERAL PROTECTION PROJECTS			
28	New Orleans to Venice	CON	\$1,301,523,760
29	New Orleans to Venice Mitigation - Plaquemines Non-Federal	CON	\$63,000,000
30	Lafitte Area Flood Risk Feasibility Study	PLN	\$3,000,000
31	SELA - Overall	CON	\$1,170,974,586
32	West Shore-Lake Pontchartrain, Louisiana Hurricane Protection	CON	\$760,000,000
33	South Tangipahoa Feasibility Study	PLN	\$3,000,000
1. Includes funding originally allocated to LaBranche Central Marsh Creation (PO-0133).			

MAP 3: ACTIVE PROJECTS IN FY 2025 - SOUTHEAST REGION (CONTINUED)



- | | | | | | |
|-------------------------------|----------------------------|-------------------|------------------------|---------------------------|----------------|
| Bank Stabilization | Barrier Island Restoration | Diversion | Hydrologic Restoration | Landbridge | Marsh Creation |
| Non-Structural Risk Reduction | Oyster Reef Restoration | Ridge Restoration | Shoreline Protection | Structural Risk Reduction | Misc. |

TABLE 10: ACTIVE PROJECTS IN FY 2025 - SOUTHEAST REGION (CONTINUED)

Map ID	Project Name	Active Phase FY 2025	Total Project Value
DEEPWATER HORIZON NRDA PROJECTS			
34	Mid-Barataria Sediment Diversion	CON	\$2,920,000,000
35	Bayou Segnette State Park Improvements	CON	\$2,126,724
36	Grand Isle State Park Improvements	CON	\$6,126,967
37	WHARF Phase 1	CON	\$995,000
38	Louisiana Wetlands Education Center	CON	\$2,000,000
39	Des Allemands Boat Launch	CON	\$1,841,111
40	Bayou LaLoutre Ridge Restoration & Marsh Creation	CON	\$35,476,459
41	Lake Borgne Marsh Creation - Increment 1	CON	\$114,642,153
42	East Orleans Landbridge Restoration	E&D	\$112,000,000
43	Chandeleur Island Restoration Project	E&D	\$8,000,000
DEEPWATER HORIZON NFWF PROJECTS			
44	Mid-Breton Sediment Diversion	E&D	\$798,609,888
NON-DEEPWATER HORIZON NFWF PROJECTS			
45	Central Wetlands Hydrologic Restoration	E&D	\$1,089,422
RESTORE PROJECTS			
46	Lake Lery Marsh Creation (Phase 2)	CON	\$3,081,000
47	Lowermost Mississippi River Management Program	PLN	\$9,300,000
48	River Reintroduction into Maurepas Swamp	CON	\$199,854,326
49	Manchac Landbridge (Rock Breakwater) Shoreline Protection	CON	\$3,671,137
GOMESA PROJECTS			
50	Sunset Levee Upper Barataria Risk Reduction (UBRR)	CON	\$3,500,000
51	Pumping Capacity Improvements Phase 1	CON	\$96,474,202
52	Goose Bayou Tidal Protection	CON	\$20,213,854
53	Lower Lafitte Tidal Protection	CON	\$19,238,489
54	Storm Surge Risk Reduction for Reach E-North (SLLD)	CON	\$1,500,000
55	T-Wall Kellogg Pump Station	CON	\$2,500,000
56	Section D Storm Surge Risk Reduction	CON	\$500,000
57	Ludevine Pump Station	CON	\$2,800,000
58	Section F Berm Improvement	CON	\$1,000,000
59	Port Fourchon Shoreline Protection	CON	\$2,000,000
60	MTG Eastern Tie-in Levee Improvements	CON	\$3,750,000
61	Bay Adams Marsh & Ridge Restoration	E&D	\$5,000,000
62	Section A East Increment Improvement	CON	\$7,000,000
63	East Bank Sediment Transport Corridor	E&D	\$33,464,469
64	T-Wall for Cousins Pump Station	E&D	\$4,626,806
65	St. Tammany Storm Surge Risk Reduction	E&D	\$9,000,000
66	Jefferson Parish Lakefront Shoreline Protection	CON	\$2,000,000

TABLE 11: PROJECTED THREE-YEAR REVENUES (FY 2025 - FY 2027)

Program/Funding Source	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
CPR Trust Fund Annual Revenue ^{1,2}	\$25,000,000	\$25,000,000	\$25,000,000	\$75,000,000
CPR Trust Fund Carried Forward	\$47,551,556	\$38,154,991	\$26,413,012	\$112,119,559
CWPPRA Federal Funds ³	\$118,027,220	\$139,941,312	\$67,959,200	\$325,927,732
GOMESA ^{1,4}	\$90,000,000	\$90,000,000	\$100,000,000	\$280,000,000
GOMESA Carried Forward ⁵	\$90,249,703	\$67,624,052	\$84,083,959	\$241,957,714
Surplus Funding (Previously Appropriated) ⁶	\$235,147,521	\$77,972,407	\$31,266,031	\$344,385,959
Community Development Block Grants	\$2,500,000	\$1,000,000	\$1,000,000	\$4,500,000
Capital Outlay Funding (Previously Appropriated)	\$35,491,000	\$11,159,000	\$725,000	\$47,375,000
One-Time Legislative Appropriation Funding (Previously Appropriated)	\$2,787,758	\$2,000,000	\$747,050	\$5,534,808
NRDA Revenues (<i>Deepwater Horizon</i>)	\$525,166,955	\$201,785,478	\$586,631,120	\$1,313,583,553
NFWF Revenues (<i>Deepwater Horizon</i>)	\$191,607,599	\$457,531,587	\$69,166,810	\$718,305,996
RESTORE Revenues (<i>Deepwater Horizon</i>)	\$172,286,484	\$209,007,508	\$140,120,100	\$521,414,092
NRDA Revenues (Non- <i>Deepwater Horizon</i>) ⁷	\$109,624	\$100,328	\$911,528	\$1,121,480
NFWF Revenues (Non- <i>Deepwater Horizon</i>) ⁸	\$6,204,000	\$500,000	\$0	\$6,704,000
LDNR Mitigation Funds ⁹	\$500,000	\$500,000	\$500,000	\$1,500,000
LDNR Beneficial Use Funds ⁹	\$500,000	\$500,000	\$500,000	\$1,500,000
OM&M Federal Funds ¹⁰	\$43,268,772	\$26,352,098	\$23,016,792	\$92,637,663
OM&M FEMA Funds	\$56,177,100	\$15,480,000	\$0	\$71,657,100
LOSCO Funding ¹¹	\$140,400	\$140,400	\$136,240	\$417,040
BOEM Funding ¹²	\$1,500,000	\$980,000	\$980,000	\$3,460,000
FEMA FMA Funding ¹³	\$100,000	\$0	\$0	\$100,000
Hypoxia Task Force Funding ¹⁴	\$25,000	\$20,000	\$20,000	\$65,000
NOAA Grant Funding ¹⁵	\$10,000,000	\$20,000,000	\$30,000,000	\$60,000,000
EPA Grant Funding ¹⁶	\$2,000,000	\$0	\$0	\$2,000,000
Project Billing ¹⁷	\$19,298,342	\$20,000,000	\$20,000,000	\$59,298,342
Total Projected Revenue¹⁸	\$1,675,639,034	\$1,405,749,161	\$1,209,176,842	\$4,290,565,036

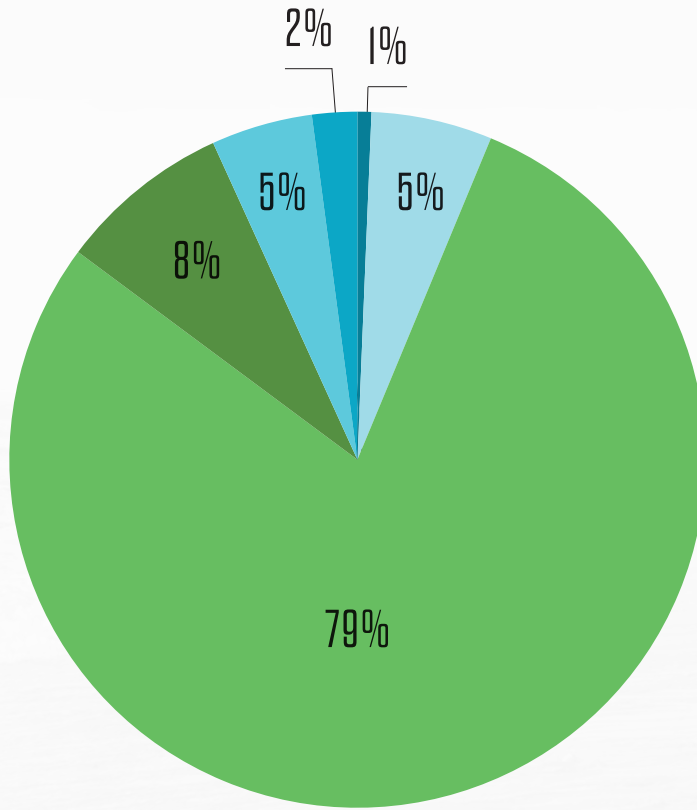
1. Annually recurring revenue source to be spent in accordance with the Louisiana Constitution, specifically State Law Section 214.5.4(E) & the provisions within paragraph (3).
2. Estimate tied to mineral revenue.
3. Represents anticipated Federal reimbursement for CWPPRA projects led by CPRA in which the State is initially incurring more than its 15% cost share during project implementation.
4. GOMESA funds must be disbursed to the applicable states by the end of the federal fiscal year. FY 2025 GOMESA funds are anticipated to be received around April 2025 (4Q25).
5. Represents carry-forward of unexpended funds from prior-year GOMESA payments.
6. Includes funding from previously appropriated budget surpluses (see Table 19 for details).
7. Funding to be utilized for the implementation of Long Point Bayou Marsh Creation (CS-0085).
8. Funding to be utilized for Northwest Little Lake Marsh Creation Increment 2 (BA-0260), Central Wetlands Hydrologic Restoration (PO-0204), & Irish Bayou Living Shoreline.
9. Supplemental funding to augment construction of eligible projects (specific projects to be determined at a later date).
10. Represents anticipated Federal reimbursement for CWPPRA & WRDA OM&M activities led by CPRA in which the State is initially incurring more than its cost share during project implementation.
11. Represents reimbursement of expenditures for CPRA (non-DWH) oil spill response activities.
12. Funding will be utilized for Regional Geology & Sediment Management tasks (see Table 13).
13. Funding would be used to support planning activities for the FEMA Flood Mitigation Assistance Program & is subject to grant approval.
14. Funding provided by LDEQ for development of a Gulf Hypoxia Program.
15. Funding provided by a NOAA Climate Resiliency Grant.
16. Contingent upon receipt of an Environmental Justice Government to Government Grant to evaluate flood insurance reduction practices.
17. Represents salary & other work-in-kind reimbursements for work performed on projects in funding programs listed in the table above.
18. New project opportunities may arise if additional funds become available after the approval of the Annual Plan, & conditions may necessitate reprogramming of existing funds to address changes on the ground. If necessary, reprogramming of existing & new funds would occur, with approval from the CPRA, to ensure that limited coastal program funds are allocated in accordance with Master Plan objectives. CPRA has been granted authority to reprogram dollars from approved funding streams & to reallocate dollars to best meet new opportunities or needs. Such flexibility allows the coastal program to respond effectively to unforeseen events that take place outside the legislatively mandated planning cycle.

TABLE 12: PROJECTED THREE-YEAR EXPENDITURES¹ (FY 2025 - FY 2027)

Program/Funding Source	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
CWPPRA State Expenditures (not including Surplus expenditures) ²	\$33,560,705	\$24,811,026	\$12,040,800	\$70,412,531
CWPPRA Federal Expenditures ³	\$118,027,220	\$139,941,312	\$67,959,200	\$325,927,732
GOMESA Expenditures	\$180,249,703	\$157,624,052	\$184,083,959	\$521,957,714
WRDA Project Expenditures (not including Surplus expenditures)	\$0	\$0	\$0	\$0
Surplus Project & Program Expenditures ⁴	\$235,147,521	\$77,972,407	\$31,266,031	\$344,385,959
Community Development Block Grants	\$2,500,000	\$1,000,000	\$1,000,000	\$4,500,000
Capital Outlay Project Expenditures	\$35,491,000	\$11,159,000	\$725,000	\$47,375,000
One-Time Legislative Appropriation Project Expenditures	\$2,787,758	\$2,000,000	\$747,050	\$5,534,808
State-Only Project Expenditures (Non-Surplus)	\$4,231,492	\$3,002,048	\$2,657,343	\$9,890,883
NRDA Expenditures (<i>Deepwater Horizon</i>)	\$525,166,955	\$201,785,478	\$586,631,120	\$1,313,583,553
NFWF Expenditures (<i>Deepwater Horizon</i>) (not including Surplus Expenditures)	\$191,607,599	\$457,531,587	\$69,166,810	\$718,305,996
RESTORE Expenditures (<i>Deepwater Horizon</i>) (not including Surplus Expenditures)	\$172,286,484	\$209,007,508	\$140,120,100	\$521,414,092
NRDA Expenditures (Non- <i>Deepwater Horizon</i>) ⁵	\$109,624	\$100,328	\$911,528	\$1,121,480
NFWF Revenues (Non- <i>Deepwater Horizon</i>) ⁶	\$6,204,000	\$500,000	\$0	\$6,704,000
LDNR Mitigation Expenditures ⁷	\$500,000	\$500,000	\$500,000	\$1,500,000
LDNR Beneficial Use Expenditures ⁷	\$500,000	\$500,000	\$500,000	\$1,500,000
OM&M - State Expenditures (not including Surplus or GOMESA expenditures)	\$12,905,486	\$9,727,931	\$9,575,679	\$32,209,096
OM&M - Federal Expenditures ⁸	\$43,268,772	\$26,352,098	\$23,016,792	\$92,637,663
OM&M - FEMA Expenditures	\$56,177,100	\$15,480,000	\$0	\$71,657,100
LDNR/LDWF/LOSCO Funding	\$0	\$0	\$0	\$0
BOEM Expenditures ⁹	\$1,500,000	\$980,000	\$980,000	\$3,460,000
FEMA FMA Expenditures ¹⁰	\$100,000	\$0	\$0	\$100,000
Hypoxia Task Force Expenditures ¹¹	\$25,000	\$20,000	\$20,000	\$65,000
NOAA Grant Expenditures ¹²	\$10,000,000	\$20,000,000	\$30,000,000	\$60,000,000
EPA Grant Expenditures ¹³	\$2,000,000	\$0	\$0	\$2,000,000
State Programmatic/Adaptive Management Expenditures (see Table 14)	\$6,200,000	\$9,680,000	\$10,180,000	\$26,060,000
"Operating Costs (see Tables 14 & 15) ^{14,15}	\$35,092,615	\$36,074,387	\$37,095,430	\$108,262,431
Total Planned Expenditures¹⁶	\$1,675,639,034	\$1,405,749,161	\$1,209,176,842	\$4,290,565,036

1. Represents proposed expenditures provided that commensurate level of funding is received.
2. Because CWPPRA projects compete for funding annually, CWPPRA expenditures as presented in Table 15 (which include projected expenditures for approved projects only) do not adequately capture likely CWPPRA expenditures in outlying years. The State's estimated CWPPRA expenditures for FY 2026 - FY 2027 are therefore based on prior years' expenditures.
3. Represents anticipated Federal reimbursement for CWPPRA projects led by CPRA in which the State is initially incurring more than its 15% cost share during project implementation.
4. Includes funding from previously appropriated budget surpluses (see Table 19 for details).
5. Funding to be utilized for the implementation of Long Point Bayou Marsh Creation (CS-0085).
6. Funding to be utilized for Northwest Little Lake Marsh Creation Increment 2 (BA-0260), Central Wetlands Hydrologic Restoration (PO-0204), & Irish Bayou Living Shoreline.
7. Supplemental funding to augment construction of eligible projects (specific projects to be determined at a later date).
8. Represents anticipated Federal reimbursement for CWPPRA & WRDA OM&M activities led by CPRA in which the State is initially incurring more than its cost share during project implementation.
9. Funding will be utilized for Regional Geology & Sediment Management tasks (see Table 13).
10. Funding would be used to support planning activities for the FEMA Flood Mitigation Assistance Program & is subject to grant approval.
11. Funding provided by LDEQ for development of a Gulf Hypoxia Program.
12. Funding provided by a NOAA Climate Resiliency Grant.
13. Contingent upon receipt of an Environmental Justice Government to Government Grant to evaluate flood insurance reduction practices.
14. In the event of a declared emergency, CPRA may need to expend Operating Costs in support of the State's disaster response efforts. Up to 75 percent of these expenditures would be reimbursable by FEMA.
15. Operating Costs include Three-Year Operating Expenditures (see Table 14), Assistance to Levee Authorities (see Table 13), & Project Support (see Table 13).
16. New project opportunities may arise if additional funds become available after the approval of the Annual Plan, & conditions may necessitate reprogramming of existing funds to address changes on the ground. If necessary, reprogramming of existing & new funds would occur, with approval from the CPRA, to ensure that limited coastal program funds are allocated in accordance with Master Plan objectives. CPRA has been granted authority to reprogram dollars from approved funding streams & to reallocate dollars to best meet new opportunities or needs. Such flexibility allows the coastal program to respond effectively to unforeseen events that take place outside the legislatively mandated planning cycle.

FIGURE 1: PROJECTED FY 2025 EXPENDITURES BY PROJECT PHASE



PLANNING

\$10.8 MILLION

ENGINEERING & DESIGN

\$94.2 MILLION

CONSTRUCTION

\$1.32 BILLION

OPERATION, MAINTENANCE & MONITORING

\$134 MILLION

ONGOING PROGRAMS & INITIATIVES

\$78.9 MILLION

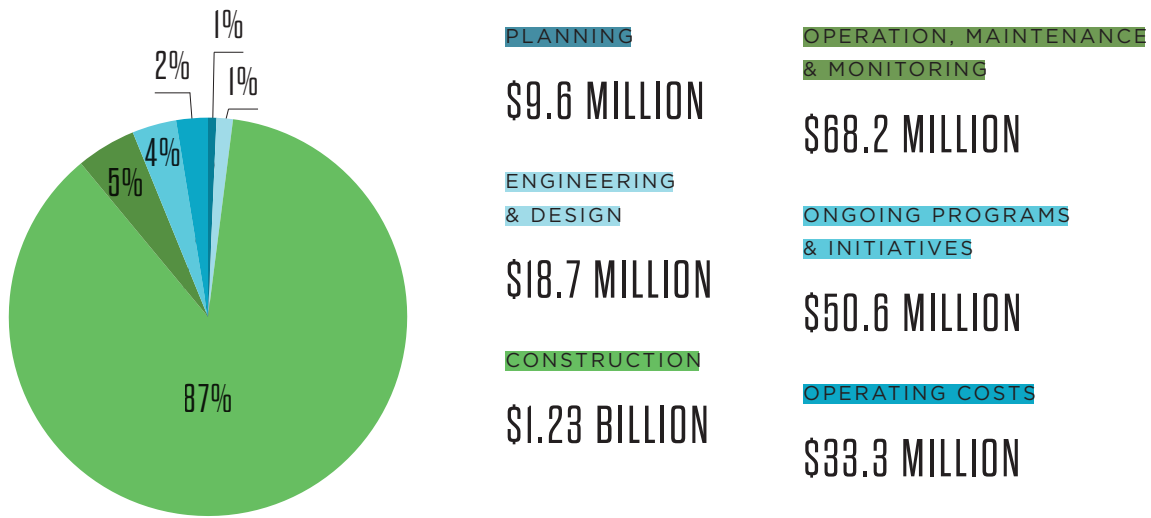
OPERATING COSTS

\$35.1 MILLION

FY 2025 TOTAL EXPENDITURES

\$1.68 BILLION

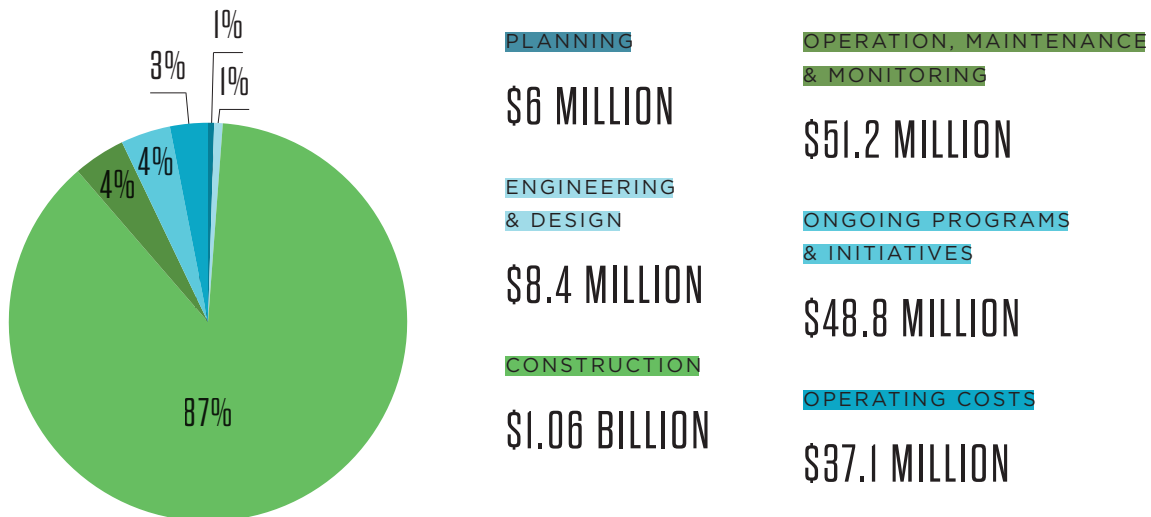
FIGURE 2: PROJECTED FY 2026 EXPENDITURES BY PROJECT PHASE



FY 2026 TOTAL EXPENDITURES

\$1.4 BILLION

FIGURE 3: PROJECTED FY 2027 EXPENDITURES BY PROJECT PHASE



FY 2027 TOTAL EXPENDITURES

\$1.21 BILLION

TABLE 13: PROJECTED PROGRAMMATIC THREE-YEAR EXPENDITURES (FY 2025 - FY 2027)

Program ID	Program Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
ONGOING PROGRAM EXPENDITURES					
N/A	Beneficial Use Program ¹	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000
LA-0251	Barrier Island Maintenance Program ²	\$0	TBD	TBD	\$0
N/A	Vegetative Plantings	\$500,000	\$500,000	\$500,000	\$1,500,000
PO-0162	Assistance to Levee Authorities	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
LA-0028	Restoration Partnerships ²	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
N/A	Project Support	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000
Total Ongoing Programs Expenditures		\$9,500,000	\$9,500,000	\$9,500,000	\$28,500,000
ADAPTIVE MANAGEMENT EXPENDITURES					
FUTURE PROJECT DEVELOPMENT					
LA-0255	Project Development & Implementation Program	\$400,000	\$400,000	\$400,000	\$1,200,000
LA-0261	Non-structural Program Development ²	\$3,000,000	\$3,000,000	\$3,000,000	\$9,000,000
FOCUSED APPLIED RESEARCH					
LA-0158	Coastal Science Assistantship Program ¹	\$410,000	\$410,000	\$410,000	\$1,230,000
SCIENCE & TECHNICAL ADVISORY BOARDS					
LA-0260	Master Plan Advisory Committees ¹	\$50,000	\$250,000	\$250,000	\$550,000
MODEL DEVELOPMENT & REFINEMENT					
LA-0250	Master Plan Predictive Models ¹	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000
MR-0016-SSPM	Small Scale Physical Model ³	\$500,000	\$500,000	\$500,000	\$1,500,000
SYSTEM WIDE ASSESSMENT & MONITORING PROGRAM (SWAMP)					
N/A	SWAMP Implementation ^{3,4,5}	\$7,800,000	\$8,000,000	\$8,000,000	\$23,800,000
N/A	Fisheries ⁵	\$1,400,000	\$1,400,000	\$1,510,000	\$4,310,000
LA-0226	Barrier Island Comprehensive Monitoring ^{3,5}	\$3,465,000	\$1,369,520	\$1,000,000	\$5,834,520
LA-0030	CRMS-Wetlands ⁵	\$3,640,000	\$3,631,544	\$4,222,227	\$11,493,771
N/A	Regional Geology & Sediment Management ^{4,6}	\$2,760,000	\$2,000,000	\$2,000,000	\$6,760,000
DATA MANAGEMENT & ANALYSIS					
LA-0258	Data Management ^{4,5,6}	\$3,825,000	\$4,750,000	\$4,750,000	\$13,325,000
LA-0254	Monitoring Data Interpretations ^{1,4,5}	\$1,250,000	\$1,250,000	\$1,250,000	\$3,750,000
COMMUNICATION & MESSAGING					
N/A	Workshop & Conference Development	\$175,000	\$175,000	\$175,000	\$525,000
N/A	Language Access	\$25,000	\$25,000	\$25,000	\$75,000
LA-0249	Coastal Education	\$600,000	\$600,000	\$600,000	\$1,800,000
OTHER ADAPTIVE MANAGEMENT EXPENDITURES					
N/A	Oyster Industry Sustainability Initiative ¹	\$5,000,000	\$0	\$0	\$5,000,000
Total Adaptive Management Expenditures		\$38,300,000	\$31,761,064	\$32,092,227	\$102,153,291
TOTAL Programmatic Expenditures		\$47,800,000	\$41,261,064	\$41,592,227	\$130,653,291
Programmatic Surplus Expenditures (See Table 19)		\$1,000,000	\$0	\$0	\$1,000,000
Programmatic NRDA Expenditures (See Table 27)		\$10,230,000	\$9,127,160	\$9,532,227	\$28,889,387
Programmatic NFWF Expenditures (See Table 27)		\$2,300,000	\$2,373,904	\$2,300,000	\$6,973,904
Programmatic RESTORE Expenditures (See Table 27)		\$8,220,000	\$8,420,000	\$8,420,000	\$25,060,000
Programmatic GOMESA Expenditures (See Table 28)		\$12,350,000	\$5,660,000	\$5,160,000	\$23,170,000
Programmatic BOEM Expenditures		\$1,500,000	\$980,000	\$980,000	\$3,460,000
Programmatic Operations Expenditures		\$12,200,000	\$15,680,000	\$16,180,000	\$44,060,000

TABLE 13: PROJECTED PROGRAMMATIC THREE-YEAR EXPENDITURES (FY 2025 - 2027) (CONTINUED)

Program ID	Program Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
1. FY 2025 expenditures funded at least partially with GOMESA funds. 2. FY 2025 expenditures funded at least partially with Surplus funds (supplemental funding from the Trust Fund may also be utilized). 3. FY 2025 expenditures funded by NFWF Adaptive Management funds. 4. FY 2025 expenditures funded by RESTORE Adaptive Management funds. 5. FY 2025 expenditures funded by NRDA Adaptive Management funds. 6. FY 2025 expenditures funded by BOEM funds.					

TABLE 14: STATE PROTECTION AND RESTORATION PROJECTED THREE-YEAR OPERATING EXPENDITURES (FY 2025 - FY 2027)

Program	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
CPRA	\$24,544,296	\$25,526,068	\$26,547,111	\$76,617,474
OCM	\$2,827,134	\$2,827,134	\$2,827,134	\$8,481,402
Office of the Governor - Coastal Activities	\$1,536,185	\$1,536,185	\$1,536,185	\$4,608,555
Office of the Attorney General	\$185,000	\$185,000	\$185,000	\$555,000
Total Operating Costs	\$29,092,615	30,074,387	\$31,095,430	\$90,262,431

TABLE 15: COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT (CWPPRA) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
ENGINEERING & DESIGN (P1)					
BA-0257	Grand Bayou Ridge & Marsh Creation Increment 2 ¹	\$231,000	\$0	\$0	\$231,000
BA-0258	Northeast Turtle Bay Marsh Creation Extension	\$184,477	\$6,000	\$0	\$190,477
BA-0268	Northwest Little Lake Marsh Creation ¹	\$100,000	\$0	\$0	\$100,000
BS-0041	North Delacroix Marsh Creation & Terracing ¹	\$150,000	\$27,000	\$6,000	\$183,000
BS-0043	Reggio Marsh Creation & Hydrologic Restoration ¹	\$12,000	\$6,000	\$0	\$18,000
BS-0046	Yscloskey Marsh Creation ¹	\$126,000	\$0	\$0	\$126,000
CS-0081	Sabine Refuge Marsh Creation Cycles 6 & 7	\$30,000	\$0	\$0	\$30,000
CS-0088	East Cove Marsh Creation	\$96,000	\$36,000	\$36,000	\$168,000
ME-0031	Freshwater Bayou Marsh Creation	\$6,000	\$6,000	\$6,000	\$18,000
ME-0032	South Grand Chenier Marsh Creation - Baker Tract	\$6,000	\$6,000	\$6,000	\$18,000
PO-0173	Fritchie Marsh Creation & Terracing	\$53,500	\$70,000	\$15,000	\$138,500
PO-0179	St. Catherine Island Marsh Creation & Shoreline Protection ¹	\$9,000	\$0	\$0	\$9,000
TE-0156	Bay Raccourci Marsh Creation & Ridge Restoration ¹	\$52,800	\$0	\$0	\$52,800
TE-0166	Bay Raccourci Marsh Creation Increment 2 ¹	\$44,100	\$0	\$0	\$44,100
TE-0171	Port Fourchon Marsh Creation ¹	\$667,202	\$0	\$0	\$667,202
N/A	PPL 34 New Phase 1 Starts	\$3,434,945	\$3,434,945	\$1,717,472	\$8,587,362
CONSTRUCTION (P2)					
BA-0206	Northeast Turtle Bay Marsh Creation & Critical Areas Shoreline Protection ¹	\$109,500	\$54,000	\$0	\$163,500
BA-0217	Grand Bayou Ridge & Marsh Creation ¹	\$5,528,500	\$6,000	\$6,000	\$5,540,500
BS-0032	Mid Breton Land Bridge Marsh Creation & Terracing	\$20,120,000	\$75,000	\$0	\$20,195,000
BS-0037	East Delacroix Marsh Creation & Terracing ¹	\$26,025,936	\$8,365,353	\$0	\$34,391,289
BS-0038	Breton Landbridge Marsh Creation (West) ¹	\$13,247,803	\$9,101,555	\$0	\$22,349,358
CS-0078	No Name Bayou Marsh Creation & Nourishment ¹	\$5,161,828	\$0	\$0	\$5,161,828
ME-0020	South Grand Chenier Marsh Creation Project	\$0	\$7,500	\$0	\$7,500
PO-0075	LaBranche East Marsh Creation ²	\$6,777,895	\$0	\$0	\$6,777,895
PO-0181	Bayou Cane Marsh Creation ¹	\$17,170,000	\$17,170,000		\$34,340,000
TE-0117	Island Road Marsh Creation & Nourishment ¹	\$200,000	\$25,000,000	\$2,474,669	\$27,674,669
TE-0134	West Fourchon Marsh Creation ¹	\$18,249,777	\$0	\$0	\$18,249,777
N/A	PPL 34 New Phase 2 Starts	\$33,793,662	\$101,380,985	\$33,793,662	\$168,968,308
Subtotal		\$151,587,924	\$164,752,338	\$38,060,803	\$354,401,065
Adjustment for Outlying Years³		N/A	N/A	\$41,939,197	\$41,939,197
Total Expenditures		\$151,587,924	\$164,752,338	\$80,000,000	\$396,340,262
Federal Expenditures (see Note 1)		\$118,027,220	\$139,941,312	\$67,959,200	\$325,927,732
Trust Fund Expenditures		\$33,560,705	\$24,811,026	\$12,040,800	\$70,412,531
<p>1. Project is being led by CPRA; projected expenditures include Federal funds; any State expenditures beyond its 15% cost share will be reimbursed by the Federal partner.</p> <p>2. Includes funding previously allocated to PO-0133 (both projects will be constructed under PO-0075).</p> <p>3. Because CWPPRA projects compete for funding annually, CWPPRA expenditures as presented in Table 12 (which include projected expenditures for approved projects only) do not adequately capture likely CWPPRA expenditures in outlying years. The State's estimated CWPPRA expenditures for FY 2026 - FY 2027 are therefore based on prior years' expenditures.</p>					

TABLE 16: LOUISIANA WATER RESOURCES DEVELOPMENT ACT (WRDA) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
LA-0020	Southwest Coastal Louisiana ¹	\$10,000,000	\$0	\$0	\$10,000,000
Total Expenditures		\$10,000,000	\$0	\$0	\$10,000,000
GOMESA Expenditures for Water Resources Development Act (WRDA) (see Table 28)		(\$10,000,000)	\$0	\$0	(\$10,000,000)
Surplus Expenditures for Water Resources Development Act (WRDA) (see Table 19)		\$0	\$0	\$0	\$0
Trust Fund Expenditures for WRDA		\$0	\$0	\$0	\$0
1. Project expenditures are funded through Surplus revenues (see Table 19); expenditures in future fiscal years will be covered with accrued credit or Trust Fund dollars.					

TABLE 17: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
LA-0290	Statewide Floodplain Management (Watershed Initiative)	\$2,500,000	\$1,000,000	\$1,000,000	\$4,500,000
Total Expenditures		\$2,500,000	\$1,000,000	\$1,000,000	\$4,500,000

TABLE 18: STATE-ONLY PROJECT EXPENDITURES (NON-SURPLUS)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
CAPITAL OUTLAY PROJECTS					
AT-0022	East Grand Lake Upper Region ¹	\$1,500,000	\$125,000	\$125,000	\$1,750,000
AT-0025	Boy Scouts of America Swamp Base Boat Launch ¹	\$975,000	\$0	\$0	\$975,000
AT-0032	Bayou Pigeon Boat Launch ¹	\$2,150,000	\$0	\$0	\$2,150,000
AT-0034	Murphy Lake Depth Restoration ¹	\$500,000	\$2,500,000	\$0	\$3,000,000
BA-0221	Pumping Capacity Improvements Phase 1 ^{2,3}	\$10,000,000	\$0	\$0	\$10,000,000
PO-0062	West Shore Lake Pontchartrain ²	\$9,000,000	\$0	\$0	\$9,000,000
PO-0192	Union Diversion	\$700,000	\$700,000	\$600,000	\$2,000,000
TE-0064	Morganza to the Gulf ²	\$6,500,000	\$0	\$0	\$6,500,000
N/A	Dredge Big Bayou Pigeon	\$500,000	\$2,500,000	\$0	\$3,000,000
N/A	Grimmett Canal	\$500,000	\$2,500,000	\$0	\$3,000,000
N/A	Pointe Coupee Water Flow Improvements	\$500,000	\$2,500,000	\$0	\$3,000,000
N/A	Cajun Coast Welcome Center Trail	\$333,000	\$167,000	\$0	\$500,000
N/A	Sandy Cove Boat Launch ¹	\$333,000	\$167,000	\$0	\$500,000
N/A	Atchafalaya Basin Master Plan Revision ¹	\$2,000,000	\$0	\$0	\$2,000,000
PROJECTS WITH ONE-TIME LEGISLATIVE APPROPRIATION EXPENDITURES					
AT-0029	Hydrologic Study for St. Mary, Iberia, & Vermilion Parishes	\$50,000	\$0	\$0	\$50,000
BA-0254	Plaquemines Parish Drainage Improvements	\$737,758	\$0	\$0	\$737,758
BA-0255	Lockport to Larose Reach B1 (NLLD)	\$0	\$0	\$0	\$0
PO-0203	Amite River Basin Commission	\$2,000,000	\$2,000,000	\$747,050	\$4,747,050
PROJECTS WITH TRUST FUND EXPENDITURES					
AT-0012	Alexandria to the Gulf Feasibility Study	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
AT-0031	Morganza - Upper Basin Feasibility Study	\$500,000	\$500,000	\$500,000	\$1,500,000
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Fed ⁴	\$11,680	\$11,680	\$11,680	\$35,040
BA-0224	Lower Lafitte Tidal Protection	\$14,000	\$14,000	\$0	\$28,000
BA-0265	Lafitte Area Flood Risk Feasibility Study	\$500,000	\$500,000	\$500,000	\$1,500,000
BA-0266	Jefferson Parish Nonstructural	\$9,000	\$0	\$0	\$9,000
BS-0033	East Bank Sediment Transport Corridor ⁵	\$12,000	\$0	\$0	\$12,000
PO-0057	SELA - Overall ⁴	\$12,000	\$12,000	\$12,000	\$36,000
PO-0186	St. Tammany Risk Reduction ⁴	\$15,000	\$0	\$0	\$15,000
PO-0201	Tangipahoa Feasibility Study ⁴	\$30,000	\$30,000	\$30,000	\$90,000
TE-0064	Morganza to the Gulf ²	\$1,010,744	\$0	\$0	\$1,010,744
Not Avail.	Mississippi River Bank Safety Analysis ⁴	\$30,000	\$30,000	\$30,000	\$90,000

TABLE 18: STATE-ONLY PROJECT EXPENDITURES (NON-SURPLUS) (CONTINUED)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
TRUST FUND EXPENDITURES FOR SURPLUS PROJECTS⁵					
BA-0075-2	Rosethorne Tidal Protection	\$24,000	\$24,000	\$0	\$48,000
BA-0225	Paillet Basin Tidal Protection	\$27,000	\$21,000	\$18,000	\$66,000
BA-0226	Crown Point Tidal Protection	\$111,000	\$96,000	\$60,000	\$267,000
BA-0253	Grand Isle Back Levee	\$9,000	\$0	\$0	\$9,000
BA-0259	Ted Gisclair Lock Structure	\$7,500	\$0	\$0	\$7,500
BA-0261	MTG Improvements - NLLD	\$18,000	\$0	\$0	\$18,000
BA-0270	St. Charles Parish Crawford Canal/Sunset Pump Station	\$12,000	\$0	\$0	\$12,000
CS-0089	GIWW Wild Horse Ridge Shoreline Protection Project	\$54,000	\$54,000	\$0	\$108,000
ME-0038	Cameron Gulf Shoreline Protection	\$18,000	\$0	\$0	\$18,000
LA-0020	Southwest Coastal Louisiana	\$30,368	\$30,368	\$30,368	\$91,104
PO-0062	West Shore Lake Pontchartrain	\$250,000	\$250,000	\$250,000	\$750,000
PO-0193	Jefferson Parish Bucktown Living Shoreline Project	\$12,000	\$0	\$0	\$12,000
PO-0194	LaBranche Shoreline Protection Project	\$42,000	\$0	\$0	\$42,000
PO-0200	Montz Pump Station	\$9,000	\$6,000	\$0	\$15,000
PO-0205	Fritchie Marsh - Salt Bayou Marsh Creation	\$18,000	\$18,000	\$0	\$36,000
PO-0206	Amite River Diversion Canal Swamp Restoration - Southside	\$75,000	\$90,000	\$0	\$165,000
TE-0064	Morganza to the Gulf	\$108,000	\$138,000	\$138,000	\$384,000
TE-0154	Larose to Golden Meadow Systems Improvement	\$6,000	\$0	\$0	\$6,000
TE-0158	Reach L Levee	\$9,000	\$0	\$0	\$9,000
TE-0174	MTG Improvements - TLCD	\$9,000	\$0	\$0	\$9,000
TE-0176	West Belle Repair	\$120,000	\$120,000	\$0	\$240,000
TV-0077	North Vermilion Bay Shoreline Protection	\$13,200	\$0	\$0	\$13,200
TV-0088	East Rainey Marsh Creation	\$45,000	\$45,000	\$0	\$90,000
TV-0090	Vermilion Parish Ridge Restoration & Shoreline Protection	\$12,000	\$0	\$0	\$12,000
TV-0092	Little Valley Bayou Water Control Structure	\$9,000	\$0	\$0	\$9,000
TV-0093	George Lancon Flood Protection	\$9,000	\$0	\$0	\$9,000
TV-0094	Rutton Hill Rd Flood Protection	\$9,000	\$0	\$0	\$9,000
TV-0095	Stumpy Bayou Flood Protection	\$9,000	\$0	\$0	\$9,000
TV-0096	Cheniere Au Tigre SP Gap Closure	\$6,000	\$0	\$0	\$6,000
TV-0097	Cheniere Au Tigre Ridge Restoration	\$6,000	\$12,000	\$0	\$18,000
TV-0100	State Wildlife Refuge Marsh Creation	\$0	\$0	\$77,295	\$77,295
Total State Expenditures		\$42,510,250	\$16,161,048	\$4,129,393	\$62,800,691
<ol style="list-style-type: none"> 1. Project to be implemented under the Atchafalaya Basin program. 2. Project receiving supplemental funding from Surplus funds (see Table 19). 3. Project receiving supplemental funding from GOMESA funds (see Table 28). 4. Project is currently 100% Federal; projected expenditures are for staff coordination with Federal project team members. 5. Represents staff salaries for projects funded for implementation with Surplus dollars. 					

TABLE 19: SURPLUS PROJECTED EXPENDITURES

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
2007, 2008, 2009 SURPLUS - PROJECT EXPENDITURES					
BA-0045	Caminada Headland Beach & Dune Restoration ¹	\$15,100	\$6,040	\$0	\$21,140
BA-0071	Medium Diversion with Dedicated Dredging at Myrtle Grove ²	\$2,215,740	\$369,290	\$369,290	\$2,954,320
BA-0075-2	Rosethorne Tidal Protection	\$0	\$7,010,751	\$0	\$7,010,751
LA-0020	Southwest Coastal Louisiana	\$0	\$0	\$0	\$0
PO-0001	Violet Canal Repairs ⁵	\$718,997	\$0	\$0	\$718,997
PO-0063	Lake Pontchartrain & Vicinity	\$11,328,593	\$0	\$0	\$11,328,593
TE-0064	Morganza to the Gulf	\$158,695	\$0	\$0	\$158,695
TE-0154	Larose to Golden Meadow System Improvements ⁴	\$1,073,502	\$0	\$0	\$1,073,502
TV-0077	North Vermilion Bay Shoreline Protection	\$7,170,000	\$0	\$0	\$7,170,000
N/A	Southeast Louisiana Flood Protection/ LERRDS ⁶	\$24,118,575	\$1,145,000	\$1,145,000	\$26,408,575
2007, 2008, 2009 SURPLUS - PROGRAMMATIC EXPENDITURES					
LA-0026	Rehabilitation & Repair of State Restoration Projects	\$44,770	\$0	\$0	\$44,770
LA-0027	Barrier Island Maintenance Program	\$0	\$0	\$0	\$0
N/A	Coastal Wetland Planning, Protection & Restoration Act (CWPPRA)	\$173,107	\$0	\$0	\$173,107
N/A	Emergency Reserve	\$1,548,098	\$0	\$0	\$1,548,098
N/A	Non-Structural Program Development ⁷	\$0	\$0	\$0	\$0
2018, 2019 SURPLUS EXPENDITURES					
LA-0028	Restoration Partnerships - Prior-Year Awards	\$30,500	\$0	\$0	\$30,500
PO-0062	West Shore Lake Pontchartrain	\$7,882,580	\$13,265,161	\$10,765,161	\$31,912,902
TE-0164	Nicholls State University - Center for River Studies	\$0	\$0	\$0	\$0
2020 SURPLUS EXPENDITURES					
BA-0253	Grand Isle Back Levee	\$1,500,000	\$0	\$0	\$1,500,000
LA-0028	Restoration Partnerships	\$76,535	\$0	\$0	\$76,535
PO-0183	Manchac Landbridge Shoreline Protection ⁸	\$500,000	\$0	\$0	\$500,000
PO-0193	Jefferson Parish Bucktown Living Shoreline Project	\$3,500,000	\$0	\$0	\$3,500,000
PO-0194	LaBranche Shoreline Protection Project	\$800,000	\$0	\$0	\$800,000
TE-0161	North Lafourche Levee Improvements	\$100,000	\$0	\$0	\$100,000
TE-0168	St. Mary Back Lakeside Flood Protection	\$4,800,000	\$4,800,000	\$4,800,000	\$14,400,000
TV-0087	Rodere Canal Water Control Structure	\$2,300,000	\$0	\$0	\$2,300,000
N/A	Atchafalaya Basin Program	\$999,750	\$0	\$0	\$999,750
N/A	Mid-Basin Diversion Land Acquisition	\$2,924,478	\$487,413	\$88,109	\$3,500,000
N/A	Non-structural Risk Reduction	\$1,000,000	\$500,000	\$500,000	\$2,000,000

TABLE 19: SURPLUS PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
2021 SURPLUS EXPENDITURES					
AT-0035	Point Coupee Drainage Improvements	\$342,030	\$0	\$0	\$342,030
BA-0221	Pumping Capacity Improvements Phase 1	\$10,000,000	\$0	\$0	\$10,000,000
BA-0225	Pallet Basin Tidal Protection ⁹	\$9,520,000	\$9,520,000	\$4,760,000	\$23,800,000
BA-0256	Grand Bayou Ridge Restoration & Canal Backfilling	\$6,500,000	\$3,117,432	\$0	\$9,617,432
BA-0259	Ted Gisclair Lock Structure	\$2,500,000	\$2,500,000	\$0	\$5,000,000
BA-0260	Northwest Little Lake Marsh Creation Increment 2	\$2,800,000	\$0	\$0	\$2,800,000
BA-0263	MTG Eastern Tie-In Levee Improvement	\$5,000,000	\$0	\$0	\$5,000,000
LA-0020	Southwest Coastal Louisiana	\$0	\$0	\$0	\$0
LA-0028	Restoration Partnerships	\$312,475	\$161,850	\$40,471	\$514,796
ME-0038	Cameron Gulf Shoreline Protection Increment 2	\$1,000,000	\$7,000,000	\$0	\$8,000,000
PO-0194	LaBranche Shoreline Protection Project	\$12,000,000	\$0	\$0	\$12,000,000
PO-0200	Montz Pump Station	\$8,800,000	\$1,200,000	\$0	\$10,000,000
TE-0064	Morganza to the Gulf	\$1,405,657	\$0	\$0	\$1,405,657
TE-0167	MTG Reach E Levee Lift	\$4,500,000	\$0	\$0	\$4,500,000
TV-0088	East Rainey Marsh Creation	\$750,000	\$0	\$0	\$750,000
TV-0090	North Vermilion Bay Shoreline Protection Phase 2	\$0	\$598,000	\$0	\$598,000
TV-0092	Little Valley Bayou Flood Protection Project ¹	\$455,000	\$0	\$0	\$455,000
TV-0093	George Lancon Flood Protection Project ¹	\$245,000	\$0	\$0	\$245,000
TV-0094	Rutton Rill Road Flood Protection Project ¹	\$280,000	\$0	\$0	\$280,000
TV-0095	Stumpy Bayou Flood Protection Project ¹	\$640,000	\$0	\$0	\$640,000
TV-0096	Cheniere Au Tigre Shoreline Protection Gap Closure	\$745,000	\$1,505,000	\$0	\$2,250,000
TV-0097	Cheniere Au Tigre Ridge Restoration	\$265,000	\$735,000	\$0	\$1,000,000
N/A	Amite River Basin Commission	\$1,000,000	\$300,000	\$0	\$1,300,000
N/A	Atchafalaya Basin Program	\$1,000,000	\$500,000	\$0	\$1,500,000
N/A	LSU Center for River Studies	\$172,561	\$0	\$0	\$172,561

TABLE 19: SURPLUS PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
2022 SURPLUS EXPENDITURES					
BA-0226	Crown Point Tidal Protection	\$9,000,000	\$9,000,000	\$0	\$18,000,000
BA-0256	Grand Bayou Ridge Restoration & Canal Backfilling	\$2,500,000	\$0	\$0	\$2,500,000
BA-0260	Northwest Little Lake Marsh Creation Increment 2	\$2,237,778	\$0	\$7,598,000	\$9,835,778
BA-0261	MTG Improvements - NLLD	\$8,000,000	\$0	\$0	\$8,000,000
BA-0270	St. Charles Parish Crawford Canal/Sunset Pump Station	\$6,000,000	\$0	\$0	\$6,000,000
BA-0271	Sugar Ridge Pump Station	\$5,000,000	\$0	\$0	\$5,000,000
BA-0273	Section A East Interim Levee Improvements	\$1,800,000	\$1,800,000	\$0	\$3,600,000
BS-0038	Breton Landbridge Marsh Creation (West)	\$4,500,000	\$2,500,000	\$0	\$7,000,000
CS-0089	GIWW Wild Horse Ridge Shoreline Protection	\$0	\$2,000,000	\$0	\$2,000,000
LA-0020	Southwest Coastal Louisiana	\$0	\$0	\$0	\$0
LA-0028	Restoration Partnerships	\$200,000	\$600,000	\$200,000	\$1,000,000
ME-0038	Cameron Gulf Shoreline Protection Increment 2	\$18,000	\$0	\$0	\$18,000
ME-0039	Schooner Bayou Rehabilitation of the Salt Water Barrier Control Structures	\$200,000	\$800,000	\$0	\$1,000,000
PO-0062	West Shore Lake Pontchartrain (Construction/Mitigation)	\$13,000,000	\$0	\$0	\$13,000,000
PO-0194	LaBranche Shoreline Protection Project	\$5,700,000	\$0	\$0	\$5,700,000
PO-0199	Chandeleur Islands Restoration	\$0	\$2,680,000	\$0	\$2,680,000
PO-0205	Fritchie Marsh - Salt Bayou Marsh Creation	\$280,000	\$0	\$0	\$280,000
PO-0206	Amite River Diversion Canal Swamp Restoration - Southside	\$1,500,000	\$1,500,000	\$0	\$3,000,000
TE-0113	HNC Lock Complex (Phase 3)	\$6,000,000	\$0	\$0	\$6,000,000
TE-0154	Larose to Golden Meadow System Improvements ⁴	\$200,000	\$621,470	\$0	\$821,470
TE-0174	MTG Levee Improvements - TLCD10	\$5,000,000	\$0	\$0	\$5,000,000
TE-0176	West Belle Headland Repairs	\$14,000,000	\$0	\$0	\$14,000,000
TV-0090	Vermilion Parish Ridge Restoration & Shoreline Protection	\$500,000	\$0	\$0	\$500,000
TV-0099	Vermilion Parish Shoreline Protection Project	\$1,250,000	\$750,000	\$0	\$2,000,000
TV-0100	State Wildlife Refuge Marsh Creation	\$750,000	\$0	\$0	\$750,000
N/A	Atchafalaya Basin Program	\$300,000	\$0	\$0	\$300,000
N/A	Off-Bottom Oyster Initiative	\$1,000,000	\$0	\$0	\$1,000,000
N/A	Parish Matching Program	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
Total Expenditures		\$235,147,521	\$77,972,407	\$31,266,031	\$344,385,959
<ol style="list-style-type: none"> 1. Surplus funds include post-construction monitoring expenditures (see Table 22). 2. Includes funding for Mid-Barataria Sediment Diversion (BA-0153). 3. Funding to be utilized for implementation of additional project(s) (TBD). 4. Expenditures will be used to fund additional improvements within the Larose to Golden Meadow alignment. 5. Funding anticipated to be used for the implementation of Rosethorne Tidal Protection (BA-0075-2) and/or Goose Bayou (Penn Levee) (BA-0223). 6. Includes funds that may be used for West Bank & Vicinity (BA-0066), SELA (PO-0057), Previously Authorized Mitigation - WBV (BA-0154), New Orleans to Venice (BA-0067), New Orleans to Venice Mitigation - Plaquemines Non-Fed (BA-0158), and/or New Orleans to Venice Mitigation - Fed (BA-0159). 7. Funding will be used to develop a coordinated strategy for implementing nonstructural projects identified in the Master Plan coastal communities. This may also include development of pilot projects in coastal parishes with high levels of risk & vulnerability. 8. Project partially funded with RESTORE funding (see Table 27). 9. Funding may also be used for implementation of Pallet Basin Tidal Protection (BA-0225), Crown Point Basin Tidal Protection (BA-0226), or other segments of the Lower Lafitte Tidal Protection system. 10. Funding may also be used for implementation of MTG Reach E Levee Lift (TE-0167). 11. Project funded for construction with GOMESA funding (see Table 28). 					

TABLE 20: CWPPRA MONITORING PROJECTED EXPENDITURES

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
BA-0020	Jonathan Davis Wetland Protection	\$3,020	\$3,020	\$3,020	\$9,060
BA-0027-C	Barataria Landbridge Shoreline Protection (Phase 3)	\$6,040	\$3,020	\$1,510	\$10,570
BA-0034-2	Hydrologic Restoration & Vegetative Planting in the Des Allemands Swamp	\$91,120	\$65,100	\$100,100	\$256,320
BA-0035	Chaland Pass to Grand Bayou	\$20,610	\$13,590	\$4,530	\$38,730
BA-0036	Dedicated Dredging on the Barataria Basin Landbridge	\$34,089	\$13,590	\$4,530	\$52,209
BA-0037	Little Lake Shoreline Protection/Dedicated Dredging Near Round Lake	\$6,040	\$6,040	\$6,040	\$18,120
BA-0038	Barataria Barrier Island Complex Project: Pelican Island & Pass La Mer to Chaland Pass Restoration	\$24,610	\$13,590	\$4,530	\$42,730
BA-0039	Mississippi River Sediment Delivery (Bayou Dupont)	\$20,536	\$3,624	\$3,624	\$27,784
BA-0042	Lake Hermitage Marsh Creation	\$13,288	\$21,040	\$2,416	\$36,744
BA-0048	Bayou Dupont Marsh & Ridge Creation	\$4,228	\$31,861	\$2,416	\$38,505
BA-0068	Grand Liard Marsh & Ridge Restoration	\$11,408	\$99,432	\$13,590	\$124,430
BA-0125	Northwest Turtle Bay Marsh Creation	\$111,476	\$15,704	\$111,476	\$238,656
BA-0164	Bayou Dupont Sediment Delivery Marsh Creation #3	\$2,416	\$3,624	\$22,893	\$28,933
BA-0171	Caminada Headlands Back Barrier Marsh Creation	\$180,200	\$15,100	\$10,570	\$205,870
BA-0217	Grand Bayou Ridge & Marsh Restoration	\$24,340	\$74,638	\$44,289	\$143,267
BS-0003-A	Caernarvon Diversion Outfall Management	\$1,208	\$1,208	\$1,208	\$3,624
BS-0011	Delta Management at Fort St. Philip	\$23,265	\$13,590	\$4,530	\$41,385
BS-0016	South Lake Lery Shoreline & Marsh Restoration	\$4,832	\$65,060	\$14,496	\$84,388
BS-0032	Mid-Breton Land Bridge Marsh Creation & Terracing	\$152,568	\$3,624	\$3,624	\$159,816
BS-0037	East Delacroix Marsh Creation & Terracing	\$28,992	\$34,863	\$88,248	\$152,103
BS-0038	Breton Landbridge Marsh Creation (West), River aux Chenes to Grand Lake	\$37,024	\$10,832	\$81,040	\$128,896
BS-0041	North Delacroix Marsh Creation & Terracing	\$19,328	\$19,328	\$19,328	\$57,984
BS-0042	Phoenix Marsh Creation - East Increment	\$19,328	\$19,328	\$81,040	\$119,696
BS-0043	Reggio Marsh Creation & Hydrologic Restoration	\$19,328	\$19,328	\$2,416	\$41,072
BS-0044	Phoenix Marsh Creation - West Increment	\$19,328	\$19,328	\$19,328	\$57,984
CS-0004-A	Cameron-Creole Maintenance	\$38,656	\$53,152	\$51,944	\$143,752
CS-0023	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, & Hog Island Gully	\$35,032	\$47,112	\$45,904	\$128,048
CS-0027	Black Bayou Hydrologic Restoration	\$3,020	\$0	\$0	\$3,020
CS-0028-3	Sabine Refuge Marsh Creation, Increment 3	\$35,436	\$15,704	\$11,476	\$62,616
CS-0028-4	Sabine Refuge Marsh Creation, Increment 4	\$35,436	\$15,704	\$11,476	\$62,616
CS-0029	Black Bayou Culverts Hydrologic Restoration	\$10,268	\$17,516	\$17,516	\$45,300
CS-0032	East Sabine Lake Hydrologic Restoration	\$3,020	\$3,020	\$4,228	\$10,268
CS-0049	Cameron-Creole Freshwater Introduction - Vegetative Plantings	\$31,408	\$18,724	\$11,476	\$61,608
CS-0054	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$103,912	\$87,784	\$79,516	\$271,212
CS-0059	Oyster Bayou Marsh Creation & Terracing	\$7,248	\$26,576	\$29,596	\$63,420
CS-0066	Cameron Meadows Marsh Creation & Terracing	\$90,086	\$82,952	\$76,496	\$249,534
CS-0078	No Name Bayou Marsh Creation	\$3,020	\$3,020	\$3,020	\$9,060
CS-0081	Sabine Marsh Creation Cycles 6 & 7	\$72,684	\$9,060	\$15,704	\$97,448
LA-0003-B	Coastwide Nutria Control Plan	\$175,696	\$180,967	\$186,396	\$543,059

TABLE 20: CWPBRA MONITORING PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
LA-0039	Coastwide Plantings Program	\$121,196	\$82,540	\$68,044	\$271,780
ME-0004	Freshwater Bayou Wetland (Phases 1 & 2)	\$3,020	\$3,020	\$17,516	\$23,556
ME-0013	Freshwater Bayou Bank Stabilization	\$3,020	\$3,020	\$3,020	\$9,060
ME-0016	Freshwater Introduction South of Highway 82	\$20,536	\$20,536	\$3,020	\$44,092
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$22,348	\$12,684	\$3,020	\$38,052
ME-0019	Grand-White Lakes Landbridge Protection	\$3,020	\$0	\$0	\$3,020
ME-0020	South Grand Chenier Hydrologic Restoration Project	\$107,012	\$100,368	\$21,744	\$229,124
ME-0022	South White Lake Shoreline Protection	\$3,020	\$3,020	\$3,020	\$9,060
MR-0003	West Bay Sediment Diversion	\$234,848	\$3,624	\$3,624	\$242,096
MR-0009	Delta-Wide Crevasses	\$4,832	\$4,832	\$4,832	\$14,496
PO-0018	Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	\$1,510	\$1,510	\$1,510	\$4,530
PO-0022	Bayou Chevee Shoreline Protection	\$7,248	\$0	\$0	\$7,248
PO-0024	Hopedale Hydrologic Restoration	\$4,530	\$3,020	\$1,510	\$9,060
PO-0033	Goose Point/Point Platte Marsh Creation	\$7,248	\$3,020	\$3,020	\$13,288
PO-0075	LaBranche East Marsh Creation	\$10,872	\$151,669	\$3,624	\$166,165
PO-0104	Bayou Bonfouca Marsh Creation	\$14,496	\$3,020	\$28,394	\$45,910
PO-0169	New Orleans Landbridge Shoreline Stabilization & Marsh Creation	\$122,734	\$4,530	\$4,530	\$131,794
PO-0179	St. Catherine Island Marsh Creation & Shoreline Protection	\$0	\$0	\$18,934	\$18,934
PO-0181	Bayou Cane Marsh Creation	\$0	\$3,624	\$18,960	\$22,584
TE-0034	Penchant Basin Natural Resources Plan, Increment 1	\$2,416	\$1,208	\$1,208	\$4,832
TE-0037	New Cut Dune/Marsh Restoration	\$6,040	\$6,040	\$0	\$12,080
TE-0040	Timbalier Island Dune/Marsh Restoration	\$1,208	\$0	\$0	\$1,208
TE-0044	North Lake Mechant Landbridge Restoration	\$2,416	\$2,416	\$2,416	\$7,248
TE-0046	West Lake Boudreaux Shoreline Protection & Marsh Creation	\$2,416	\$2,416	\$2,416	\$7,248
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$6,040	\$6,040	\$6,040	\$18,120
TE-0052	West Belle Pass Barrier Headland Restoration	\$18,100	\$6,040	\$6,040	\$30,180
TE-0072	Lost Lake Marsh Creation & Hydrologic Restoration	\$18,120	\$18,120	\$2,416	\$38,656
TE-0134	West Fourchon Marsh Creation & Nourishment	\$0	\$134,530	\$0	\$134,530
TE-0138	Bayou DeCade Ridge & Marsh Creation	\$72,180	\$15,100	\$59,120	\$146,400
TV-0015	Sediment Trapping at "The Jaws"	\$3,020	\$0	\$0	\$3,020
TV-0021	East Marsh Island Marsh Creation	\$37,606	\$37,606	\$3,020	\$78,232
TV-0063	Coles Bayou Marsh Restoration	\$118,354	\$16,006	\$12,684	\$147,044
CRMS	Coastwide Reference Monitoring System	\$12,903,428	\$11,492,007	\$13,944,707	\$38,340,142
Total Expenditures		\$15,406,378	\$13,292,319	\$15,443,929	\$44,142,626
Federal CWPBRA Monitoring Expenditures		\$13,095,421	\$11,298,471	\$13,127,340	\$37,521,232
NRDA Monitoring Expenditures¹		\$2,140,000	TBD	TBD	\$2,140,000
Trust Fund CWPBRA Monitoring Expenditures		\$170,957	\$1,993,848	\$2,316,589	\$4,481,394

1. NRDA expenditures in FY 2024 cover the state's cost share for CRMS (see Table 14). Discussions for NRDA contributions for CRMS in FY 2025-2026 are ongoing & will be presented in future annual plans.

TABLE 21: PROJECTED EXPENDITURES FOR MONITORING OF WRDA PROJECTS

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
BA-0001	Davis Pond Freshwater Diversion	\$527,850	\$539,725	\$551,897	\$1,619,472
BS-0008	Caernarvon Freshwater Diversion	\$437,850	\$447,475	\$457,341	\$1,342,666
Total Expenditures		\$965,700	\$987,200	\$1,009,238	\$2,962,138
Federal WRDA Expenditures		\$724,275	\$740,400	\$756,929	\$2,221,604
GOMESA WRDA Expenditures		\$241,425	\$246,800	\$252,310	\$740,535

TABLE 22: PROJECTED EXPENDITURES FOR MONITORING OF OTHER PROJECTS

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
BERM TO BARRIER PROJECTS¹					
BA-0040	Riverine Sand Mining/Scotfield Island Restoration	\$18,120	\$6,040	\$6,040	\$30,200
BA-0110	Shell Island East	\$4,530	\$4,530	\$4,530	\$13,590
NFWF PROJECTS					
BA-0143	Caminada Headland Beach & Dune Restoration Increment 2	\$18,120	\$6,040	\$0	\$24,160
BA-0269	Bayou Grande Chenier Marsh Creation - Increment 2	\$74,408	\$3,020	\$0	\$77,428
TE-0143	Terrebonne Basin Barrier Island	\$443,258	\$443,258	\$230,200	\$1,116,716
DEEPWATER HORIZON NRDA PROJECTS					
BA-0111	Shell Island West	\$199,160	\$240,100	\$155,200	\$594,460
BA-0142	NRDA Cheniere Ronquille	\$199,160	\$240,100	\$155,200	\$594,460
BA-0153	Mid-Barataria Sediment Diversion	\$2,893,747	\$3,909,111	\$4,846,121	\$11,648,979
BA-0197	West Grand Terre Beach Nourishment & Stabilization	\$105,200	\$115,100	\$168,120	\$388,420
BA-0202	Queen Bess Island Restoration	\$332,080	\$337,080	\$337,080	\$1,006,240
BA-0203	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment	\$173,056	\$224,091	\$26,845	\$423,992
BA-0207	Large-Scale Barataria Marsh Creation - NRDA Component	\$3,624	\$2,416	\$2,416	\$8,456
BA-0240	Bayou Grande Chenier Marsh & Ridge Restoration	\$167,465	\$74,933	\$159,022	\$401,420
CS-0080	Rabbit Island Restoration	\$310,872	\$310,872	\$310,872	\$932,616
PO-0163	Golden Triangle Marsh Creation	\$112,080	\$106,040	\$106,040	\$324,160
PO-0174	Biloxi Marsh Living Shoreline	\$300,633	\$71,620	\$288,445	\$660,698
PO-0178	Bayou La Loutre Ridge Restoration & Marsh Creation	\$100,000	\$75,000	\$75,000	\$250,000
PO-0180	Lake Borgne Marsh Creation - Increment One	\$407,864	\$71,465	\$25,239	\$504,568
TE-0100	NRDA Caillou Lake Headlands	\$199,160	\$240,100	\$155,200	\$594,460
NON-DEEPWATER HORIZON NRDA PROJECTS					
CS-0085	Long Point Bayou Marsh Creation Project	\$3,624	\$94,328	\$94,328	\$192,280
RESTORE PROJECTS					
CS-0087	Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration	\$3,020	\$3,020	\$3,020	\$9,060
SURPLUS PROJECTS²					
BA-0045	Caminada Headland Restoration	\$15,100	\$6,040	\$0	\$21,140

TABLE 22: PROJECTED EXPENDITURES FOR MONITORING OF OTHER PROJECTS (CONTINUED)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
USACE MITIGATION PROJECTS					
BA-0109	HSDRRS Mitigation - WBV	\$226,149	\$697,508	\$1,256,803	\$2,180,460
BA-0154	Previously Authorized Mitigation - WBV	\$136,652	\$16,160	\$49,767	\$202,579
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal	\$6,040	\$6,040	\$6,040	\$18,120
BA-0239	Bayou Aux Carpes Augmentation	\$50,802	\$185,846	\$175,483	\$412,131
PO-0038-SF	MRGO Closure Structure	\$1,208	\$0	\$0	\$1,208
PO-0121	HSDRRS Mitigation - LPV	\$278,665	\$106,404	\$398,589	\$783,658
PO-0145	LPV Task Force Guardian Mitigation - Bayou Sauvage	\$189,748	\$194,661	\$66,066	\$450,475
PO-0146	LPV Mitigation Project, Manchac WMA Marsh Creation	\$75,057	\$157,944	\$16,523	\$249,524
LOSCO PROJECTS					
LA-0278	General Oil Spill - LOSCO	\$41,140	\$41,140	\$68,120	\$150,400
LA-0283	Multiple Oil Spill - LOSCO	\$99,260	\$99,260	\$68,120	\$266,640
STATE-ONLY PROJECTS					
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$99,411	\$45,248	\$24,832	\$169,491
PO-0148	Living Shoreline	\$48,080	\$54,120	\$3,020	\$105,220
Total Expenditures		\$7,336,493	\$8,188,635	\$9,282,281	\$24,702,189
NFWF Expenditures (See Table 28)		\$535,786	\$6,040	\$0	\$541,826
Deepwater Horizon NRDA Expenditures (See Table 28)		\$5,504,101	\$6,018,028	\$6,810,800	\$18,332,929
Non-Deepwater Horizon NRDA Expenditures (See Table 13)		\$3,624	\$94,328	\$94,328	\$192,280
RESTORE Expenditures (See Table 28)		\$3,020	\$3,020	\$3,020	\$9,060
Surplus Expenditures (See Table 20)		\$15,100	\$6,040	\$0	\$21,140
LOSCO Expenditures		\$140,400	\$140,400	\$136,240	\$417,040
Trust Fund Expenditures		\$1,134,462	\$1,920,779	\$2,237,893	\$5,293,134
1. Monitoring expenditures funded with remaining Berm to Barrier funds (included in Trust Fund Carry Forward in Table 11). 2. Monitoring expenditures funded with Surplus funds (see Table 19).					

TABLE 23: CWPRA PROJECTS WITH O&M BUDGET PROJECT EXPENDITURES^{1,2,3}

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
BA-0003-C	Naomi Outfall Management	\$36,208	\$0	\$0	\$36,208
BA-0020	Jonathan Davis Wetland Protection	\$7,912	\$7,912	\$7,912	\$23,736
BA-0027	Barataria Basin Landbridge Shoreline Protection, Phases 1 & 2	\$44,832	\$3,624	\$4,832	\$53,288
BA-0027-C	Barataria Basin Landbridge Shoreline Protection, Phase 3	\$67,248	\$32,248	\$29,832	\$129,328
BA-0027-D	Barataria Basin Landbridge Shoreline Protection Phase 4	\$137,248	\$3,624	\$4,832	\$145,704
BA-0034-2	Hydrologic Restoration & Vegetative Plantings in the des Allemands Swamp	\$49,496	\$4,832	\$4,832	\$59,160
BA-0035	Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	\$8,051	\$8,229	\$8,406	\$24,686
BA-0037	Little Lake Shoreline Protection/ Dedicated Dredging Near Round Lake	\$69,664	\$4,832	\$4,832	\$79,328
BA-0038	Pelican Island & Pass La Mer to Chaland Pass Restoration	\$368,944	\$6,038	\$6,571	\$381,553
BA-0039	Bayou Dupont Sediment Delivery System	\$1,066	\$1,184	\$1,184	\$3,434
BA-0041	South Shore of the Pen Shoreline Protection & Marsh Creation	\$1,168,416	\$1,168,416	\$4,262	\$2,341,094
BA-0042	Lake Hermitage Marsh Creation	\$1,184	\$8,643	\$1,184	\$11,011
BA-0048	Bayou Dupont Marsh & Ridge Creation	\$78,584	\$4,854	\$1,184	\$84,622
BA-0068	Grand Liard Marsh & Ridge Restoration	\$27,926	\$4,085	\$1,184	\$33,195
BA-0076	Cheniere Ronquille Barrier Island Restoration	\$57,400	\$57,400	\$57,400	\$172,200
BA-0125	Northwest Turtle Bay Marsh Creation	\$4,832	\$4,832	\$4,832	\$14,496
BA-0164	Bayou Dupont Sediment Delivery - Marsh Creation 3	\$77,222	\$1,066	\$2,960	\$81,248
BA-0171	Caminada Headland Back Barrier Marsh Creation	\$4,832	\$4,832	\$4,832	\$14,496
BA-0217	Grand Bayou Ridge & Marsh Creation	\$33,630	\$140,826	\$198,818	\$373,274
BS-0003-A	Caernarvon Diversion Outfall Management	\$318,120	\$0	\$0	\$318,120
BS-0011	Delta Management at Fort St. Philip	\$7,127	\$7,308	\$7,308	\$21,743
BS-0016	South Lake Lery Shoreline & Marsh Restoration	\$506,040	\$6,040	\$6,040	\$518,120
BS-0032	Mid-Breton Land Bridge Marsh Creation & Terracing	\$5,315	\$5,315	\$1,723,504	\$1,734,134
BS-0038	Breton Landbridge Marsh Creation (West), River Aux Chenes To Grand Lake	\$20,828	\$20,828	\$20,828	\$62,484
CS-0004-A	Cameron-Creole Maintenance	\$170,500	\$851,567	\$851,567	\$1,873,634
CS-0023	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, & Hog Island Gully	\$1,915,500	\$1,781,500	\$94,000	\$3,791,000
CS-0028-2	Sabine Refuge Marsh Creation, Increment 2	\$942,000	\$491,000	\$87,200	\$1,520,200
CS-0028-4-5	Sabine Refuge Marsh Creation, Increments 4 & 5	\$129,000	\$6,000	\$6,000	\$141,000
CS-0029	Black Bayou Culverts Hydrologic Restoration	\$357,000	\$317,000	\$317,000	\$991,000
CS-0032	East Sabine Lake Hydrologic Restoration	\$1,457,000	\$1,019,800	\$6,000	\$2,482,800
CS-0049	Cameron-Creole Freshwater Introduction	\$84,000	\$69,000	\$259,000	\$412,000
CS-0054	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$149,000	\$149,000	\$6,000	\$304,000
CS-0059	Oyster Bayou Marsh Creation & Terracing	\$197,000	\$159,000	\$6,000	\$362,000
CS-0066	Cameron Meadows Marsh Creation & Terracing	\$340,000	\$280,000	\$6,000	\$626,000
CS-0078	No Name Bayou Marsh Creation	\$3,000	\$9,000	\$9,000	\$21,000
LA-0003-B	Coastwide Nutria Control Program	\$3,167,024	\$3,186,163	\$3,205,877	\$9,559,064
LA-0039	Coastwide Plantings Program	\$50,972	\$50,972	\$50,972	\$152,916
LA-0284	Coastwide Salvinia Weevil Propagation Facility	\$95,152	\$95,152	\$95,152	\$285,456
LA-0328	Statewide Navigation Aids & Signage Program	\$1,090,684	\$272,739	\$190,422	\$1,553,845

TABLE 23: CWPPRA PROJECTS WITH O&M BUDGET PROJECT EXPENDITURES^{1,2,3} (CONTINUED)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
ME-0004	Freshwater Bayou Wetland (Phases 1 & 2)	\$6,000	\$4,800	\$4,800	\$15,600
ME-0011	Humble Canal Hydrologic Restoration	\$397,500	\$0	\$0	\$397,500
ME-0013	Freshwater Bayou Bank Stabilization	\$6,000	\$4,800	\$4,800	\$15,600
ME-0016	Freshwater Introduction South of Highway 82	\$819,600	\$16,000	\$14,800	\$850,400
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$19,800	\$19,800	\$19,800	\$59,400
ME-0019	Grand-White Lakes Landbridge Protection	\$722,000	\$0	\$0	\$722,000
ME-0020	South Grand Chenier Hydrologic Restoration Project	\$549,000	\$4,800	\$4,800	\$558,600
ME-0021	Grand Lake Shoreline Protection (CIAP + Tebo Point)	\$14,800	\$394,800	\$394,800	\$804,400
ME-0022	South White Lake Shoreline Protection	\$232,000	\$29,800	\$29,800	\$291,600
MR-0009	Delta Wide Crevasses	\$4,094,222	\$9,422	\$4,832	\$4,108,476
PO-0024	Hopedale Hydrologic Restoration	\$202,560	\$0	\$0	\$202,560
PO-0030	Lake Borgne Shoreline Protection	\$13,288	\$13,288	\$13,288	\$39,864
PO-0033	Goose Point/Point Platte Marsh Creation	\$96,872	\$2,416	\$2,718	\$102,006
PO-0075	Labranche East Marsh Creation	\$13,590	\$16,912	\$16,912	\$47,414
PO-0104	Bayou Bonfouca Marsh Creation Project	\$2,416	\$2,416	\$177,434	\$182,266
PO-0169	New Orleans Landbridge Shoreline Stabilization & Marsh Creation	\$20,828	\$20,828	\$20,828	\$62,484
PO-0181	Bayou Cane Marsh Creation	\$13,530	\$13,530	\$753,573	\$780,633
TE-0034	Penchant Basin Natural Resources Plan Increment 1	\$191,140	\$4,832	\$4,832	\$200,804
TE-0039	South Lake Decade Freshwater Introduction	\$3,624	\$4,832	\$3,624	\$12,080
TE-0040	Timbalier Island Dune & Marsh Restoration	\$0	\$6,624	\$6,624	\$13,248
TE-0043	GIWW Bank Restoration of Critical Areas in Terrebonne	\$628,120	\$22,248	\$21,040	\$671,408
TE-0044	North Lake Mechant Landbridge Restoration	\$109,832	\$4,832	\$4,832	\$119,496
TE-0046	West Lake Boudreaux Shoreline Protection & Marsh Creation	\$4,832	\$4,832	\$4,832	\$14,496
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$7,832	\$9,832	\$7,832	\$25,496
TE-0050	Whiskey Island Back Barrier Marsh Creation	\$7,832	\$9,832	\$7,832	\$25,496
TE-0052	West Belle Pass Barrier Headland Restoration	\$4,832	\$4,832	\$4,832	\$14,496
TE-0072	Lost Lake Marsh Creation & Hydrologic Restoration	\$148,120	\$89,664	\$89,664	\$327,448
TE-0138	Bayou DeCade Ridge & Marsh Creation	\$404,160	\$4,832	\$4,832	\$413,824
TV-0004	Cote Blanche Hydrologic Restoration	\$4,631,000	\$3,838,000	\$66,000	\$8,535,000
TV-0013-A	Oaks/Avery Canal Hydrologic Restoration, Increment 1	\$569,000	\$29,000	\$0	\$598,000
TV-0015	Sediment Trapping at "The Jaws"	\$44,800	\$0	\$0	\$44,800
TV-0021	East Marsh Island Marsh Creation	\$79,000	\$4,800	\$4,800	\$88,600
TV-0063	Coles Bayou Marsh Restoration	\$295,000	\$254,800	\$4,800	\$554,600
Total CWPPRA O&M Expenditures		\$27,603,087	\$15,092,265	\$8,997,320	\$51,692,672
Federal CWPPRA O&M Expenditures		\$23,462,624	\$12,828,425	\$7,647,722	\$43,938,771
State CWPPRA O&M Expenditures		\$4,140,463	\$2,263,840	\$1,349,598	\$7,753,901

1. Table shows all approved CWPPRA projects. Demonstration & vegetative planting projects are not shown as they have no O&M budgets. Other projects without O&M budgets have "None" entered in the budget columns. Projects not scheduled to complete within a given year have "Not Constructed" entered in the budget column(s).
2. State share is based on CWPPRA cost share of 85% Federal/15% State except for PPL 5-6 projects, which have a 90% Federal/10% State cost share.
3. Projects that the USACE is responsible for O&M are indicated by (USACE) after the project number.

TABLE 24: O&M PROJECTED EXPENDITURES FOR CWPRA PROJECTS WITHOUT FEDERAL COST SHARE

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
TE-0020	Isles Dernieres Restoration East Island	\$6,624	\$6,624	\$6,624	\$19,872
TE-0024	Isles Dernieres Restoration Trinity Island	\$6,624	\$6,624	\$6,624	\$19,872
TE-0025	East Timbalier Island Sediment Restoration, Phase 1	\$6,624	\$6,624	\$6,624	\$19,872
TE-0027	Whiskey Island Restoration	\$6,624	\$6,624	\$6,624	\$19,872
TE-0030	East Timbalier Island Sediment Restoration, Phase 2	\$6,624	\$6,624	\$6,624	\$19,872
Total Expenditures		\$33,120	\$33,120	\$33,120	\$99,360

TABLE 25: PROJECTED EXPENDITURES FOR O&M OF WRDA PROJECTS

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
BA-0001	Davis Pond Freshwater Diversion	\$6,115,968	\$1,815,968	\$1,815,968	\$9,747,904
BS-0008	Caernarvon Freshwater Diversion	\$1,865,968	\$163,768	\$163,768	\$2,193,504
Total Expenditures (GOMESA)¹		\$7,981,936	\$1,979,736	\$1,979,736	\$11,941,408
Federal WRDA Expenditures		\$5,986,452	\$1,484,802	\$1,484,802	\$8,956,056
GOMESA WRDA Expenditures		\$1,995,484	\$494,934	\$494,934	\$2,985,352

TABLE 26: PROJECTED EXPENDITURES FOR O&M OF OTHER PROJECTS

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
HURRICANE PROTECTION PROJECTS					
BA-0066	West Bank & Vicinity ¹	\$180,970	\$189,818	\$189,818	\$560,606
BA-0067	New Orleans & Vicinity ¹	\$275,453	\$260,619	\$260,619	\$796,691
LA-0154	FEMA LAMP ¹	\$69,984	\$60,000	\$60,000	\$189,984
LA-0206	HSDRRS Armoring ¹	\$11,794	\$12,383	\$12,383	\$36,560
LA-0253	Flood Protection Inspections ¹	\$308,763	\$314,201	\$314,201	\$937,165
LA-0269	CPRA Letter of No Objection	\$438,984	\$460,933	\$460,933	\$1,360,850
LA-0271	O&M Division State Wide Levee Board Meetings	\$114,005	\$119,705	\$119,705	\$353,415
PO-0057	SELA - Overall ¹	\$32,760	\$25,799	\$25,799	\$84,358
PO-0060	Permanent Canal Closures & Pump Stations ¹	\$147,555	\$101,691	\$101,691	\$350,937
PO-0063	Lake Pontchartrain & Vicinity ¹	\$285,978	\$299,814	\$299,814	\$885,606
PO-0096	Flood Protection Assistance ¹	\$590,310	\$618,888	\$618,888	\$1,828,086
USACE MITIGATION PROJECTS					
BA-0109	HSDRRS Mitigation - WBV	\$12,080	\$12,080	\$12,080	\$36,240
BA-0154	Previously Authorized Mitigation - WBV	\$12,080	\$12,080	\$12,080	\$36,240
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal	\$7,248	\$7,248	\$7,248	\$21,744
BA-0159	New Orleans to Venice Mitigation - Federal	\$7,248	\$7,248	\$7,248	\$21,744
PO-0038SF	MRGO Closure Structure	\$58,300	\$58,300	\$58,300	\$174,900
PO-0093	MRGO - Lake Borgne -Bayou Dupre Segment	\$8,154	\$8,154	\$8,154	\$24,462
PO-0094	MRGO - Lake Borgne -Bayou Bienvenue Segment	\$8,154	\$8,154	\$8,154	\$24,462
PO-0095	MRGO - Lake Borgne -Shell Beach Segment	\$8,154	\$8,154	\$8,154	\$24,462
PO-0121	HSDRRS Mitigation - LPV	\$12,080	\$12,080	\$12,080	\$36,240
PO-0145	LPV Task Force Guardian Mitigation - Bayou Sauvage	\$18,944	\$18,944	\$18,944	\$56,832
PO-0146	LPV Mitigation Project, Manchac WMA Marsh Creation	\$13,046	\$13,046	\$13,046	\$39,138
PO-0152	Lake Borgne & MRGO Shoreline Protection	\$8,154	\$8,154	\$8,154	\$24,462
NFWF PROJECTS					
TE-0143	Terrebonne Basin Barrier Island	\$335,010	\$335,010	\$335,010	\$1,005,030
DEEPWATER HORIZON NRDA PROJECTS					
BA-0111	Shell Island West - NRDA	\$57,400	\$57,400	\$57,400	\$172,200
BA-0197	West Grand Terre Beach Nourishment & Stabilization	\$561,080	\$15,000	\$15,000	\$591,080
BA-0202	Queen Bess Island Restoration	\$1,147,865	\$19,832	\$309,070	\$1,476,767
BA-0203	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment	\$332,596	\$1,928,831	\$132,596	\$2,394,023
BA-0240	Bayou Grande Chenier Marsh & Ridge Restoration	\$145,242	\$41,292	\$921,653	\$1,108,187
CS-0080	Rabbit Island Restoration	\$404,000	\$404,000	\$344,000	\$1,152,000
PO-0163	Golden Triangle Marsh Creation	\$2,213,703	\$2,213,703	\$3,926	\$4,431,332
PO-0174	Biloxi Marsh Living Shoreline	\$104,160	\$104,160	\$104,160	\$312,480
PO-0178	Bayou La Loutre Ridge Restoration & Marsh Creation	\$13,590	\$65,933	\$65,933	\$145,456
PO-0180	Lake Borgne Marsh Creation - Increment 1	\$14,375	\$1,664,704	\$2,148,709	\$3,827,788
TE-0100	NRDA Caillou Lake Headlands	\$429,160	\$4,832	\$4,832	\$438,824

TABLE 26: PROJECTED EXPENDITURES FOR O&M OF OTHER PROJECTS (CONTINUED)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
NON-DEEPWATER HORIZON NRDA PROJECTS					
CS-0085	Long Point Bayou Marsh Creation Project	\$106,000	\$6,000	\$817,200	\$929,200
HURRICANE RECOVERY - FEMA COST-SHARED PROJECTS					
CS-0004-A	Cameron-Creole Maintenance	\$2,195,000	\$0	\$0	\$2,195,000
ME-0016	Freshwater Introduction South of Highway 82	\$7,362,000	\$0	\$0	\$7,362,000
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$62,000	\$0	\$0	\$62,000
TE-0176	West Belle Headland Repairs ¹	\$47,520,000	\$15,480,000	\$0	\$63,000,000
STATE-ONLY PROJECTS					
BA-0003	Naomi Siphon	\$1,247,776	\$14,496	\$14,496	\$1,276,768
BA-0004	West Point a la Hache Siphon	\$997,708	\$14,496	\$14,496	\$1,026,700
BA-0005	Fort Livingston	\$50,100	\$21,040	\$21,040	\$92,180
BA-0015-X1	Lake Salvador Shoreline Protection Project Extension	\$2,054	\$2,054	\$2,054	\$6,162
BA-0015-X2	Lake Salvador Shoreline Protection Project Extension Phase 3	\$2,054	\$2,054	\$2,054	\$6,162
BA-0016	Bayou Segnette Shoreline Protection	\$2,054	\$2,054	\$2,054	\$6,162
BS-0028	Bayou Mandeville Maintenance Dredging	\$1,524,160	\$0	\$0	\$1,524,160
CS-0002	Rycade Canal	\$249,000	\$209,000	\$1,359,000	\$1,817,000
CS-0033	Cameron Parish Shoreline Restoration	\$4,800	\$4,800	\$4,800	\$14,400
LA-0099	Public Outreach & Field Trips	\$20,536	\$20,536	\$20,536	\$61,608
LA-0170	GPS Network (continued development & maintenance)	\$87,000	\$87,000	\$87,000	\$261,000
LA-0273	Gulf Coast Joint Venture & Partnerships	\$12,880	\$8,856	\$8,856	\$30,592
LA-0331	Maintenance Surveys	\$90,000	\$90,000	\$90,000	\$270,000
ME-0001	Pecan Island Structure	\$29,000	\$29,000	\$29,000	\$87,000
MR-0172	South Pass Bird Island Enhancement Project	\$6,040	\$6,040	\$6,040	\$18,120
PO-0001	Violet Siphon	\$12,080	\$12,080	\$12,080	\$36,240
PO-0036	Orleans Landbridge	\$7,248	\$7,248	\$7,248	\$21,744
PO-0072	Biloxi Marsh	\$6,282	\$40,482	\$40,482	\$87,246
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$78,120	\$78,120	\$78,120	\$234,360
PO-0148	Living Shoreline	\$56,294	\$20,295	\$36,590	\$113,179
TV-0072	Quintana Canal	\$259,000	\$1,159,000	\$119,000	\$1,537,000
TV-0013-B	Avery Canal	\$54,800	\$54,800	\$54,800	\$164,400
Total Expenditures		\$70,432,365	\$26,861,641	\$9,906,728	\$107,200,734
NFWF Expenditures (See Table 27)		\$335,010	\$335,010	\$335,010	\$1,005,030
Deepwater Horizon NRDA Expenditures (See Table 27)		\$5,423,171	\$6,519,687	\$4,107,279	\$16,050,137
Non-Deepwater Horizon NRDA Expenditures (See Table 13)		\$106,000	\$6,000	\$817,200	\$929,200
Surplus Expenditures (See Table 19)		\$1,105,000	\$1,145,000	\$1,145,000	\$3,395,000
FEMA Expenditures		\$56,177,100	\$15,480,000	\$0	\$71,657,100
Trust Fund Expenditures		\$7,286,084	\$3,375,944	\$3,502,239	\$14,164,267

1. Expenditures partially funded with Surplus funds (see Table 19).

TABLE 27: OIL SPILL PROJECTED EXPENDITURES¹

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
DEEPWATER HORIZON NRDA PROJECTS					
BA-0153	Mid-Barataria Sediment Diversion (Construction)	\$306,190,750	\$90,547,040	\$418,286,982	\$815,024,772
BA-0213	Bayou Segnette State Park Improvements	\$2,012,000	\$0	\$0	\$2,012,000
BA-0214	Grand Isle State Park Improvements	\$500,000	\$3,610,216	\$0	\$4,110,216
MR-0173	Birdsfoot Hydrologic Restoration	\$2,341,000	\$501,000	\$0	\$2,842,000
PO-0163	Golden Triangle Marsh Creation	\$22,950,000	\$0	\$0	\$22,950,000
PO-0174	Biloxi Marsh Living Shoreline ²	\$5,114,750	\$0	\$0	\$5,114,750
PO-0178	Bayou LaLoutre Ridge Restoration & Marsh Creation	\$18,025,500	\$0	\$0	\$18,025,500
PO-0180	Lake Borgne Marsh Creation - Increment 1	\$20,039,000		\$0	\$20,039,000
PO-0191	East Orleans Landbridge Restoration	\$1,060,000	\$45,000	\$45,000	\$1,150,000
PO-0199	Chandeleur Island Restoration	\$1,780,280	\$13,110,479	\$100,295,832	\$115,186,591
TE-0139	Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment	\$44,918,000	\$44,918,000	\$44,918,000	\$134,754,000
TE-0163	Raccoon Island Restoration	\$212,008	\$166,168	\$0	\$378,176
TE-0165	Terrebonne HNC Island Restoration	\$28,082,132	\$10,000	\$0	\$28,092,132
TE-0170	Bayou Dularge Ridge & Marsh Creation Project	\$26,205,800	\$22,077,700	\$0	\$48,283,500
N/A	NRDA Recreational Use 1 (External Lead) ³	\$4,000,000	\$0	\$0	\$4,000,000
N/A	NRDA Recreational Use 2 (External Lead) ⁴	\$6,000,000	\$0	\$0	\$6,000,000
N/A	NRDA Restoration Plan 5 - Oysters	\$4,462,056	\$0	\$0	\$4,462,056
N/A	NRDA Regionwide TIG - Oysters	\$2,850,112	\$0	\$0	\$2,850,112
N/A	NRDA Restoration Planning	\$2,351,540	\$2,500,000	\$1,000,000	\$5,851,540
N/A	NRDA Bird Projects & Sea Turtle Gear Management - LDWF	\$24,360	\$25,000	\$25,000	\$74,360
N/A	NRDA Secretive Marsh Bird Habitat - LDWF	\$15,242	\$0	\$0	\$15,242
N/A	NRDA Administrative/OM&M - LDWF	\$4,775,153	\$2,500,000	\$1,500,000	\$8,775,153
N/A	NRDA Nutrient Reduction	\$0	\$10,000	\$10,000	\$20,000
N/A	Regionwide Trustee Implementation Group	\$100,000	\$100,000	\$100,000	\$300,000
N/A	NRDA Adaptive Management	\$10,230,000	\$9,127,160	\$9,532,227	\$28,889,387
N/A	NRDA OM&M (See Tables 22 & 26)	\$10,927,272	\$12,537,715	\$10,918,079	\$34,383,066
Total Deepwater Horizon NRDA Expenditures		\$525,166,955	\$201,785,478	\$586,631,120	\$1,313,583,553
DEEPWATER HORIZON NFWF PROJECTS					
BA-0153	Mid-Barataria Sediment Diversion	\$154,186,000	\$441,987,200	\$64,326,800	\$660,500,000
BA-0256	Grand Bayou Ridge Restoration	\$6,560,000	\$3,260,000	\$0	\$9,820,000
BS-0030	Mid-Breton Sediment Diversion	\$20,268,000	\$3,550,000	\$0	\$23,818,000
BS-0038	Breton Landbridge Marsh Creation (West), River Aux Chenes to Grand Lake	\$4,602,803	\$3,199,433	\$0	\$7,802,236
LA-0276	Sediment Diversion Management	\$820,000	\$820,000	\$205,000	\$1,845,000

TABLE 27: OIL SPILL PROJECTED EXPENDITURES¹ (CONTINUED)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
TE-0110	Increase Atchafalaya Flow to Eastern Terrebonne	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000
N/A	NFWF Adaptive Management	\$2,300,000	\$2,373,904	\$2,300,000	\$6,973,904
N/A	NFWF OM&M (See Tables 22 & 26)	\$870,796	\$341,050	\$335,010	\$1,546,856
Total Deepwater Horizon NFWF Expenditures		\$191,607,599	\$457,531,587	\$69,166,810	\$718,305,996
RESTORE PROJECTS					
BS-0034	Lake Lery Marsh Creation (Phase 2) (Post-Construction Monitoring) ⁵	\$2,202,400	\$0	\$0	\$2,202,400
CS-0087	Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration	\$16,080,200	\$70,461,000	\$30,200,100	\$116,741,300
ME-0035	Rockefeller Shoreline Protection-RESTORE Parish Matching ⁵	\$2,107,200	\$0	\$0	\$2,107,200
MR-0168	Lowermost Mississippi River Management Program	\$1,000,000	\$0	\$0	\$1,000,000
PO-0029	River Reintroduction into Maurepas Swamp	\$28,410,484	\$75,000,000	\$100,000,000	\$203,410,484
PO-0183	Manchac Landbridge (Rock Breakwater) Shoreline Protection Project ⁵	\$753,600	\$0	\$0	\$753,600
TE-0113	Houma Navigation Canal Lock Complex	\$110,000,000	\$53,126,508	\$0	\$163,126,508
TE-0145	Grand Bayou Freshwater Reintroduction ⁵	\$100,000	\$0	\$0	\$100,000
TV-0079	Freshwater Bayou Canal Shoreline Protection ⁵	\$1,003,600	\$0	\$0	\$1,003,600
N/A	RESTORE Adaptive Management	\$8,220,000	\$8,420,000	\$8,420,000	\$25,060,000
N/A	RESTORE Bucket 2 Planning Grants	\$209,000	\$0	\$0	\$209,000
N/A	Parish Matching Program - CPRA Costs	\$200,000	\$0	\$0	\$200,000
N/A	RESTORE Center of Excellence	\$2,000,000	\$2,000,000	\$1,500,000	\$5,500,000
Total RESTORE Expenditures		\$172,286,484	\$209,007,508	\$140,120,100	\$521,414,092
Total Oil Spill Expenditures		\$889,061,038	\$868,324,573	\$795,918,030	\$2,553,303,641

1. Red font denotes projected expenditures for which funding has not yet been procured.
 2. FY 2024 expenditures represent closeout costs for completed project.
 3. Funding to be utilized for implementation of Elmers Island Access (BA-0208) & Lake Charles Science & Education Center (CS-0083).
 4. Funding to be utilized for implementation of WHARF Phase 1 (BA-0234), Louisiana Wetlands Education Center (BA-0236), Des Allemands Boat Launch (BA-0237), St. Bernard State Park Improvements (BS-0036), & Chitimacha Boat Launch (TV-0084).
 5. Expenditures represent matching funds for project implementation to eligible parishes identified in 33 U.S.C. §1321(t)(1)(D)(II) provided that the project constitutes an eligible activity under 31 C.F.R. §§ 34.201 & 34.203 & meets the purposes identified in La. R.S. 49:214.5.4(G) & (I).

TABLE 28: GOMESA PROJECTED EXPENDITURES

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
BA-0075-2	Rosethorne Basin Phase 1 & 2 (LAILD)	\$15,696,012	\$2,616,002	\$0	\$18,312,014
BA-0153	Mid-Barataria Sediment Diversion (Construction)	\$0	\$10,000,000	\$0	\$10,000,000
BA-0220	Sunset Levee Upper Barataria Risk Reduction (LBLD)	\$2,500,000	\$0	\$0	\$2,500,000
BA-0221	Pumping Capacity Improvements Phase 1 (BLFWD)	\$10,428,532	\$4,428,257	\$4,428,620	\$19,285,409
BA-0223	Goose Bayou (Penn Levee) (LAILD) ^{1,2}	\$3,293,623	\$3,065,300	\$392,538	\$6,751,461
BA-0224	Lower Lafitte Tidal Protection	\$1,683,312	\$575,104	\$0	\$2,258,416
BA-0231	Storm Surge Risk Reduction for Reach E-North (SLLD)	\$1,304,500	\$0	\$0	\$1,304,500
BA-0243	100-yr Levee Lift; NOV-NF-W-4, Oakville to LaReusitte & MRL 179 (Plaquemines Parish) ¹	\$1,162,216	\$0	\$0	\$1,162,216
BA-0246	Storm Surge Risk Reduction for Reach D-South Elevation to +18 ft includes D-Ramp (SLLD)	\$7,500	\$0	\$0	\$7,500
BA-0247	Floodwall Improvements for Reach D-South at Crawfish Farm (SLLD) ¹	\$196,000	\$0	\$0	\$196,000
BA-0248	Ludevine Pump Station (NLLD)	\$4,138,000	\$0	\$0	\$4,138,000
BA-0249	Larose Floodwall (SLLD)	\$507,500	\$0	\$0	\$507,500
BA-0250	Section F Berm Improvement (SLLD)	\$1,703,000	\$0	\$0	\$1,703,000
BA-0251	Port Fourchon Shoreline Protection (Pt. Fourchon)	\$2,000,000	\$0	\$0	\$2,000,000
BA-0259	Ted Gisclair Lock Structure	\$12,000	\$12,000	\$0	\$24,000
BA-0260	Northwest Little Lake Marsh Creation Increment 2	\$0	\$0	\$15,000,000	\$15,000,000
BA-0263	MTG Eastern Tie-in Levee Improvements (NLLD) ¹	\$2,157,000	\$0	\$0	\$2,157,000
BA-0264	Reach F South Improvements (SLLD) ¹	\$303,000	\$0	\$0	\$303,000
BA-0272	Bay Adams Ridge Restoration & Marsh Creation	\$1,354,000	\$954,000	\$2,554,000	\$4,862,000
BA-0273	Section A East Interim Levee Improvements	\$1,800,000	\$1,600,000	\$0	\$3,400,000
BS-0033	East Bank Sediment Transport Corridor (St. Bernard Parish) ¹	\$1,000,000	\$0	\$0	\$1,000,000
LA-0020	Southwest Coastal Louisiana	\$10,000,000	\$0	\$0	\$10,000,000
PO-0029	River Reintroduction into Maurepas Swamp	\$13,000,000	\$0	\$0	\$13,000,000
PO-0062	West Shore Lake Pontchartrain (Construction/Mitigation)	\$0	\$12,000,000	\$0	\$12,000,000
PO-0184	St. Tammany Ring Levee (St. Tammany Parish)	\$3,000,000	\$3,500,000	\$2,000,000	\$8,500,000
PO-0029	River Reintroduction into Maurepas Swamp	\$13,000,000	\$0	\$0	\$13,000,000
PO-0194	LaBranche Shoreline Protection (St. Charles Parish)	\$6,000,000	\$0	\$0	\$6,000,000
TE-0064	Morganza to the Gulf ³	\$10,000,000	\$0	\$0	\$10,000,000
TE-0113	HNC Lock Complex	\$0	\$53,315,455	\$106,441,963	\$159,757,418
TE-0158	Reach L Levee	\$2,800,000	\$0	\$0	\$2,800,000
TE-0167	MTG Reach E Levee Lift (TLCD)	\$9,000	\$3,000	\$0	\$12,000
TE-0172	Recertification System (SLLD)	\$1,000,000	\$0	\$0	\$1,000,000

TABLE 28: GOMESA PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2025	FY 2026	FY 2027	Program Total (FY 2025 - 2027)
TE-0173	Grand Bayou Pump Station (Lafourche Parish)	\$4,000,000	\$0	\$0	\$4,000,000
TV-0077	North Vermilion Bay Shoreline Protection (Vermilion Parish)	\$2,000,000	\$0	\$0	\$2,000,000
TV-0086	Jefferson Canal Flap Gate (Iberia Parish)	\$300,000	\$0	\$0	\$300,000
TV-0087	Rodere Canal Water Control Structure (Iberia Parish)	\$160,000	\$0	\$0	\$160,000
Not Avail.	T-Wall for Cousins Pump Station (St. Charles Parish)	\$3,500,000	\$1,126,806	\$0	\$4,626,806
Not Avail.	St. James WSLP Coordination (St. James Parish)	\$2,000,000	\$2,000,000	\$1,000,000	\$5,000,000
Not Avail.	Lakeside Project Improvements (SMLD)	\$3,807,600	\$5,711,400	\$0	\$9,519,000
Not Avail.	Iberia Protection Projects (Iberia Parish)	\$1,000,000	\$12,264,000	\$7,176,000	\$20,440,000
Not Avail.	St. Mary Hydrologic Restoration	\$2,000,000	\$0	\$0	\$2,000,000
Not Avail.	Section A West Improvements (SLLD)	\$3,000,000	\$1,400,000	\$0	\$4,400,000
Not Avail.	Bayou Teche Floodgate (SMLD)	\$4,000,000	\$2,000,000	\$2,000,000	\$8,000,000
N/A	Laffite Area Tidal Protection (LAILD)	\$8,000,000	\$0	\$0	\$8,000,000
N/A	GOMESA Beneficial Use	\$2,000,000	\$500,000	\$0	\$2,500,000
N/A	GOMESA Restoration Planning	\$250,000	\$0	\$0	\$250,000
N/A	Tangipahoa Parish Feasibility Study	\$300,000	\$300,000	\$50,000	\$650,000
N/A	Flood Risk & Resilience Program	\$3,100,000	\$3,500,000	\$3,135,180	\$9,735,180
N/A	Parish Matching Program	\$3,000,000	\$4,000,000	\$3,000,000	\$10,000,000
N/A	GOMESA CPRA Allocation	\$2,700,000	\$2,700,000	\$3,000,000	\$8,400,000
N/A	GOMESA OM&M - Diversions	\$9,736,909	\$3,241,734	\$6,876,694	\$19,855,337
N/A	GOMESA Adaptive Management (See Table 14)	\$15,340,000	\$5,660,000	\$5,160,000	\$26,160,000
N/A	Future GOMESA Projects (TBD) ⁵	\$0	\$21,150,994	\$21,868,965	\$43,019,959
Total Expenditures		\$180,249,703	\$157,624,052	\$184,083,959	\$521,957,714

1. Funding may be utilized for implementation of additional projects within the respective levee district/parish.
 2. Expenditure forecast dependent on LAILD securing PI Capital Outlay Funds for BA-0223 for FY 2025; GOMESA funding may also be utilized for implementation of Lower Lafitte Tidal Protection (BA-0226).
 3. Funding may be utilized for the implementation of any component of the Morganza to the Gulf hurricane protection system, including HNC Lock Complex (TE-0113).
 4. GOMESA funding in outlying years is contingent upon receipt of sufficient funding.



APPENDICES



LIST OF ACRONYMS

Acronym	Project Name
BERM	Berm to Barrier
BIMP	Barrier Island Maintenance Program
BLFWD	Bayou Lafourche Freshwater District
BP	British Petroleum
CDBG	Community Development Block Grant
CIAP	Coastal Impact Assistance Program
CON	Construction
CPR	Coastal Protection and Restoration (Trust Fund)
CPRA	Coastal Protection and Restoration Authority
CRMS	Coastwide Reference Monitoring System
CWPPRA	Coastal Wetlands Planning, Protection and Restoration Act
DOI	Department of the Interior
DOTD	Department of Transportation and Development
DWH	<i>Deepwater Horizon</i>
E&D	Engineering and Design
EIS	Environmental Impact Statement
E-North	SLLD Levee reach
EPA	Environmental Protection Agency
E-South	SLLD Levee reach
FEMA	Federal Emergency Management Agency
FQ	Fiscal Quarter
FY	Fiscal Year
GIILD	Grand Isle Independent Levee District
GIWW	Gulf Intracoastal Waterway
GOMESA	Gulf of Mexico Energy Security Act
GPS	Global Positioning System
HDDA	Hopper Dredge Disposal Area
HSDRRS	Greater New Orleans Hurricane and Storm Damage Risk Reduction System
HUD	United States Department of Housing and Urban Development
JBE	John Bel Edwards
LAILD	Lafourche Area Independent Levee District
LAMP	Louisiana Mapping Program
LBLD	Lake Borgne Levee District
LCA	Louisiana Coastal Area
LDWF	Louisiana Department of Wildlife and Fisheries
LERRDS	Land, Easements, Rights of Way, Relocation, and Disposal Sites
LF	Linear Feet
LOSCO	Louisiana Oil Spill Coordinator's Office
LPV	Lake Pontchartrain & Vicinity
MOEX	Mitsui Oil Exploration
MRGO	Mississippi River Gulf Outlet
NFWF	National Fish and Wildlife Foundation
NLLD	North Lafourche Levee District

LIST OF ACRONYMS

Acronym	Project Name
NOAA	National Oceanic and Atmospheric Administration
NOV-NF	New Orleans to Venice - Non-Federal
NRCS	National Resource Conservation Service
NRDA	Natural Resource Damage Assessment
O&M	Operations and Maintenance
OCM	Office of Coastal Management
OCPR	Office of Coastal Protection and Restoration
OM&M	Operations, Maintenance and Monitoring
OTS	Office of Technology Services
PLD	Pontchartrain Levee District
PLN	Planning
PPL	Priority Project List
PROG	Program
R.S.	Revised Statute
RESTORE	Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies
SELA	Southeast Louisiana
SLLD	South Lafourche Levee District
SPER	Shoreline Protection Emergency Restoration
SSPM	Small Scale Physical Model
SWAMP	System Wide Assessment and Monitoring Program
TBD	To be Determined
TFU	Task Force Unwatering
UBRR	Upper Barataria Risk Reduction
USACE	United States Army Corps of Engineers
USFWS	Department of Interior - U.S. Fish and Wildlife Service
WBV	West Bank and Vicinity
WHARF	Wetlands Harbor Activities Recreational Facility
WMA	Wildlife Management Area
WRDA	Title VII Water Resource Development Act

Basin ID	Project Name
AT	Atchafalaya
BA	Barataria
BS	Breton Sound
CS	Calcasieu Sabine
LA	Louisiana
ME	Mermentau
MR	Mississippi River
PO	Pontchartrain
PR	Pearl River
TE	Terrebonne
TV	Teche Vermilion

Project Type	Project Name
BH	Barrier Island/Headland
FD	Freshwater Diversion
HP	Hurricane Protection
HR	Hydrologic Restoration
IN	Infrastructure
MC	Marsh Creation
OR	Oyster Barrier Reef
OT	Other
SP	Shoreline Protection

APPENDICES ONLINE

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APPENDIX A

Ongoing Protection and Restoration Project
Summaries

APPENDIX B

Barrier Island Status Report

APPENDIX C

CPRA FY 2025 Capital Outlay Requests

APPENDIX D

FY 2025 Atchafalaya Basin Annual Plan

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