## STATE OF LOUISIANA DIVISION OF ADMINISTRATION FACILITY PLANNING AND CONTROL State Agency E-Corts Priority List for Fiscal Year 2022

Intervity   Finance   Intervity   Finance   Intervity   Finance   S500,000   Finance   S500,000   S52,340,028	Agency Priority	Department Priority	Agency Number	Project Request Title	<b>Funding Source</b>	(Year 1) FY2022	(Year 2) FY2023	(Year 3) FY2024	(Year 4) FY2025	(Year 5) Outlying Years	Total by Project
I of 17   I of 17 <t< td=""><td>11101103</td><td>11101105</td><td></td><td></td><td>IAT</td><td></td><td>112020</td><td>112021</td><td>112020</td><td>outlying rours</td><td>\$500,000</td></t<>	11101103	11101105			IAT		112020	112021	112020	outlying rours	\$500,000
1 of 17   1 of 17 <t< td=""><td></td><td></td><td></td><td></td><td></td><td><i>*</i>)</td><td></td><td></td><td></td><td></td><td></td></t<>						<i>*</i> )					
CPR STAT DED   \$20,336,476 GO Bonds   \$210,336,476 GO Bonds   \$210,300,000   \$210,300,000   \$210,300,000   \$210,000,000	1 of 17	1 of 17	109	CPRA Projects		, ,					
Image: Note of the state of the s	,	/		j							
2 of 17   2 of 17   109   West Shore, Lake Pontchartrain, Louisiana Hurricane Protection   GO Bonds   \$60,00,000   \$40,00,000   \$0   \$0   \$58,000,000   \$158,000,000     3 of 17   3 of 17   109   Atchafalaya Basin Program   GO Bonds   \$2,000,000						, ,					
4 of 17   4 of 17   109   Morganza, LA to the Gulf of Mexico Hurricane Protection Project (TE-64)   GO Bonds   \$37,000,000   \$46,000,000   \$40,000,000   \$40,000,000   \$223,000,000     5 of 17   5 of 17   109   Sotthwest Coastal LA Feasibility Study, Engineering, Design and Construction   GO Bonds   \$10,000,000   \$15,750,000   \$15,750,000   \$259,881,850   \$317,131,850     6 of 17   6 of 17   109   St. Mary Backwater Flooding Protection (AT-024)   GO Bonds   \$10,000,000   \$210,000,000   \$11,500,000   \$11,500,000   \$11,500,000   \$11,600,000   \$310,000,000   \$11,500,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$11,600,000   \$10,000,000   \$10,000,000   \$10,000,000   \$11,600,000   \$11,600,000   \$10,000,000   \$11,000,000   \$11,000,000   \$11,000,000   \$11,000,000   \$11,000,000   \$11,000,000   \$11,000,000   \$11,000,000   \$11,000,000	2 of 17	2 of 17	IIIY		GO Bonds		\$40,000,000	\$0	\$0	\$58,000,000	
4 of 1/   4 of 1/   109   (TE-64)   GO Bonds   \$57,000,000   \$40,000,000   \$40,000,000   \$40,000,000   \$225,000,000     5 of 17   5 of 17   109   Construction   GO Bonds   \$10,000,000   \$15,750,000   \$15,750,000   \$15,750,000   \$259,881,850   \$317,131,850     6 of 17   6 of 17   109   St. Mary Backwater Flooding Protection (AT-024)   GO Bonds   \$10,000,000   \$20,000,000   \$0   \$0   \$0   \$30,000,000   \$21,500,000   \$15,750,000   \$19,400,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10	3 of 17	3 of 17	109	Atchafalaya Basin Program	GO Bonds	\$2,300,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,300,000
Construction   Construction   Construction   Construction   Construction   Construction     6 of 17   109   St. Mary Backwater Flooding Protection (AT-024)   GO Bonds   \$10,000,000   \$20,000,000   \$0	4 of 17	4 of 17		(TF-64)	GO Bonds	\$37,000,000	\$60,000,000	\$46,000,000	\$40,000,000	\$40,000,000	\$223,000,000
7 of 17   7 of 17   109   Lockport to Larose Hurricane Protection Levee   GO Bonds   \$1,500,000   \$10,200,000   \$9,000,000   \$11,500,000   \$19,400,000   \$51,600,000     8 of 17   8 of 17   109   Lafitte Area Tidal Protection (BA-75)   GO Bonds   \$10,000,000   \$10,000,000   \$0   \$0   \$0   \$0   \$0   \$30,000,000   \$30,000,000   \$0 </td <td>5 of 17</td> <td>5 of 17</td> <td>109</td> <td>Southwest Coastal LA Feasibility Study, Engineering, Design and Construction</td> <td>GO Bonds</td> <td>\$10,000,000</td> <td>\$15,750,000</td> <td>\$15,750,000</td> <td>\$15,750,000</td> <td>\$259,881,850</td> <td>\$317,131,850</td>	5 of 17	5 of 17	109	Southwest Coastal LA Feasibility Study, Engineering, Design and Construction	GO Bonds	\$10,000,000	\$15,750,000	\$15,750,000	\$15,750,000	\$259,881,850	\$317,131,850
8 of 17   8 of 17   109   Lafite Area Tidal Protection (BA-75)   GO Bonds   \$10,000,000   \$10,000,000   \$0   \$0   \$30,000,000     9 of 17   9 of 17   109   Iberia Parish Flood Protection   GO Bonds   \$5,000,000   \$50   \$0   \$10,000,000     10 of 17   10 of 17   109   Plaquemines Parish Non-Federal Levee, New Orleans to Venice   GO Bonds   \$7,000,000   \$9,000,000   \$0   \$0   \$0   \$0   \$10,000,000     11 of 17   10 of 17   109   Grand Isle Flood Protection   GO Bonds   \$5,000,000   \$4,500,000   \$0   \$0   \$0   \$0   \$0   \$12,000,000     12 of 17   109   Grand Isle Flood Protection Project (TE-154)   GO Bonds   \$6,000,000   \$4,000,000   \$2,000,000   \$0   \$0   \$12,000,000   \$42,000,000   \$11,960,000   \$42,000,000   \$14,017   109   North Shore, Lake Pontchartrain Flood Protection (PO-167)   GO Bonds   \$5,000,000   \$0   \$0   \$0   \$0   \$42,000,000   \$44,60,000   \$44,017   109   South Central Coastal P	6 of 17	6 of 17	109	St. Mary Backwater Flooding Protection (AT-024)	GO Bonds	\$10,000,000	\$20,000,000	\$0	\$0	\$0	\$30,000,000
9 of 17   9 of 17   109   Iberia Parish Flood Protection   GO Bonds   \$5,000,000   \$0	7 of 17	7 of 17	109	Lockport to Larose Hurricane Protection Levee	GO Bonds	\$1,500,000	\$10,200,000	\$9,000,000	\$11,500,000	\$19,400,000	\$51,600,000
10 of 17   10 of 17   109   Plaquemines Parish Non-Federal Levee, New Orleans to Venice   GO Bonds   \$7,000,000   \$9,000,000   \$0   \$0   \$0   \$16,000,000     11 of 17   11 of 17   109   Grand Isle Flood Protection   GO Bonds   \$5,000,000   \$4,500,000   \$0   \$0   \$0   \$0   \$9,500,000     12 of 17   12 of 17   109   Larose to Golden Meadow, LA Hurricane Protection Project (TE- 154)   GO Bonds   \$6,000,000   \$4,000,000   \$2,000,000   \$0   \$0   \$0   \$12,000,000     13 of 17   13 of 17   109   North Shore, Lake Pontchartrain Flood Protection (PO-167)   GO Bonds   \$5,000,000   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$14,961,70   \$19   S0   \$60   \$50   \$50   \$50,000,000   \$50   \$50   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$50,000,000   \$	8 of 17	8 of 17	109	Lafitte Area Tidal Protection (BA-75)	GO Bonds	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$30,000,000
Image: Constraint of the state of	9 of 17	9 of 17	109	Iberia Parish Flood Protection	GO Bonds	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000
12 of 17   12 of 17   109   Larose to Golden Meadow, LA Hurricane Protection Project (TE- 154)   GO Bonds   \$6,000,000   \$4,000,000   \$2,000,000   \$0   \$0   \$12,000,000     13 of 17   13 of 17   109   North Shore, Lake Pontchartrain Flood Protection (PO-167)   GO Bonds   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$11,960,000   \$49,460,000     14 of 17   109   South Central Coastal Plan (TV-54)   GO Bonds   \$5,000,000   \$0   \$0   \$0   \$0   \$5,000,000   \$50,000,000   \$	10 of 17	10 of 17	109	Plaquemines Parish Non-Federal Levee, New Orleans to Venice	GO Bonds	\$7,000,000	\$9,000,000	\$0	\$0	\$0	\$16,000,000
12 of 17 12 of 17 109 154) 109 154) 50 \$12,000,000   13 of 17 13 of 17 109 North Shore, Lake Pontchartrain Flood Protection (PO-167) GO Bonds \$9,375,000 \$9,375,000 \$9,375,000 \$11,960,000 \$49,460,000   14 of 17 14 of 17 109 South Central Coastal Plan (TV-54) GO Bonds \$5,000,000 \$0 \$0 \$0 \$0 \$5,000,000 \$5,000,000   15 of 17 15 of 17 109 Union Diversion Project GO Bonds \$350,000 \$10,000,000 \$20,000,000 \$20,000,000 \$858,650,000 \$900,000,000 \$900,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$300,000 \$10,000,000 \$10,000,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$37,500,000 \$300,000 \$10,000,000 \$10,000,000 \$37,500,000 \$37,500,000 \$37,500,000 \$300,000 \$10,000,000 \$37,500,000 <td< td=""><td>11 of 17</td><td>11 of 17</td><td>109</td><td>Grand Isle Flood Protection</td><td>GO Bonds</td><td>\$5,000,000</td><td>\$4,500,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$9,500,000</td></td<>	11 of 17	11 of 17	109	Grand Isle Flood Protection	GO Bonds	\$5,000,000	\$4,500,000	\$0	\$0	\$0	\$9,500,000
14 of 17 109 South Central Coastal Plan (TV-54) GO Bonds \$5,000,000 \$0 \$0 \$0 \$0 \$5,000,000   15 of 17 15 of 17 109 Union Diversion Project GO Bonds \$350,000 \$1,000,000 \$20,000,000 \$858,650,000 \$900,000,000   16 of 17 16 of 17 109 Western St. Charles Flood Protection GO Bonds \$4,500,000 \$3,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$37,500,000   17 of 17 109 West Closure Complex System Upgrades GO Bonds \$850,000 \$0 \$0 \$0 \$0 \$850,000	12 of 17	12 of 17	109		GO Bonds	\$6,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$12,000,000
15 of 17 109 Union Diversion Project GO Bonds \$350,000 \$1,000,000 \$20,000,000 \$858,650,000 \$900,000,000   16 of 17 16 of 17 109 Western St. Charles Flood Protection GO Bonds \$4,500,000 \$3,000,000 \$10,000,000 \$10,000,000 \$37,500,000   17 of 17 109 West Closure Complex System Upgrades GO Bonds \$850,000 \$0 \$0 \$0 \$0 \$850,000	13 of 17	13 of 17	109	North Shore, Lake Pontchartrain Flood Protection (PO-167)	GO Bonds	\$9,375,000	\$9,375,000	\$9,375,000	\$9,375,000	\$11,960,000	\$49,460,000
16 of 17   109   Western St. Charles Flood Protection   GO Bonds   \$4,500,000   \$3,000,000   \$10,000,000   \$10,000,000   \$37,500,000     17 of 17   109   West Closure Complex System Upgrades   GO Bonds   \$850,000   \$0   \$0   \$0   \$0   \$850,000	14 of 17	14 of 17	109	South Central Coastal Plan (TV-54)	GO Bonds	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
17 of 17 109 West Closure Complex System Upgrades GO Bonds \$850,000 \$0 \$0 \$0 \$0 \$850,000	15 of 17	15 of 17	109	Union Diversion Project	GO Bonds	\$350,000	\$1,000,000	\$20,000,000	\$20,000,000	\$858,650,000	\$900,000,000
	16 of 17	16 of 17	109	Western St. Charles Flood Protection	GO Bonds	\$4,500,000	\$3,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$37,500,000
	17 of 17	17 of 17	109	West Closure Complex System Upgrades	GO Bonds	\$850,000	\$0	\$0	\$0	\$0	\$850,000
					TOTALS	\$576 497 091	£102 825 000	\$124 125 000	\$108 (35 000	01 250 001 050	\$2,2(2,052,021