Fiscal Year 2023
Annual Plan

INTEGRATED ECOSYSTEM RESTORATION AND
HURRICANE PROTECTION IN COASTAL LOUISIANA
Agenda

PUBLIC MEETING 1

5:30 PM: OPEN HOUSE
6:00 PM: PRESENTATION
6:30 PM: PUBLIC COMMENT
Public Comment Guidelines

HOW TO COMMENT

DURING THIS MEETING

• Fill out a white comment card, available at the table in the front.
• As your name is called, please step-forward to the microphone and state your name for the record.
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EMAIL

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MAIL

Written comments may be submitted via mail to:

CPRA 2023 Annual Plan
150 Terrace Avenue
Baton Rouge, LA 70802

CPRA MUST RECEIVE ALL COMMENTS WRITTEN OR EMAILED BY
FEBRUARY 26, 2022
Annual Plan

FISCAL YEAR 2023

WHAT IS IT?

A request for authorization to spend revenues if received

Provides a 3-year outlook:

- Projected revenues and expenditures
- Project activity and implementation schedules

WHY DO WE DO IT?

To comply with Act 523 of 2009 Regular Session (amended by Act 604)

To comply with Act 570 of the 2018 Regular Session
Visit our Interactive Annual Plan

AP23.COASTAL.LA.GOV
$1.28 BILLION

Total Projected Expenditures FY 2023

BY PROJECT PHASE

- Construction: 81%
- Operating Costs: 6%
- Engineering & Design: 5%
- Planning: 3%
- Ongoing Programs & Initiatives: 4%
- Operation, Maintenance & Monitoring: 5%

FY 2023 Total Expenditures
Total Projected Expenditures

BY PROJECT PHASE

FY 2023 TOTAL EXPENDITURES
$1.28 BILLION

FY 2024 TOTAL EXPENDITURES
$1.22 BILLION

FY 2025 TOTAL EXPENDITURES
$1.01 BILLION
<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>REVENUE PROJECTIONS</th>
<th>EXPENDITURE PROJECTIONS</th>
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<tbody>
<tr>
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<td>NRDA</td>
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<td>CWPPRA (Federal)</td>
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<td>State (Recurring/ Non-Surplus)</td>
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<td><strong>Total</strong></td>
<td><strong>$1,282,334,807</strong></td>
<td><strong>$1,282,334,807</strong></td>
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</table>

Total Projected Revenues and Expenditures FY23

BY FUNDING PROGRAM
92% Project-Associated Expenditures ACROSS THE COAST

PLANNING
5 projects, $11.1 M

CONSTRUCTION
(TOTAL PROJECT VALUE)
76 projects, $1 B
57,395 acres benefited
109 miles of levee

ENGINEERING & DESIGN
(TOTAL PROJECT VALUE)
33 projects, $80.2 M
136,432 acres benefited

OM&M
161 projects completed, $55 M
Southwest Region

8 ACTIVE PROJECTS: 5 CONSTRUCTION, 3 E&D

PROJECTS IN CONSTRUCTION:
1. South Grand Chenier Marsh Creation Project
2. Freshwater Bayou Shoreline Protection
3. Long Point Bayou Marsh Creation
4. Rockefeller Shoreline Protection - RESTORE Parish Matching
5. Freshwater Bayou Canal Shoreline Protection

PROJECTS IN E&D:
1. South Grand Chenier Marsh Creation - Baker Tract
2. Southwest Coastal Louisiana
3. Calcasieu-Sabine Large-Scale Marsh and Hydrologic Restoration
South Central Region

39 ACTIVE PROJECTS: 26 CONSTRUCTION, 11 E&D, 2 PLANNING

PROJECTS IN CONSTRUCTION:

4  West Fourchon Marsh Creation
5  East Grand Lake Upper Region
6  Henderson Lake Water Management Unit Spoil Bank Gapping
7  Boy Scouts of America Swamp Base Boat Launch
9  Lockport to Larose Reach B1
10 Cajun Coast Welcome Center Trail
11 Sandy Cove Boat Launch
13 Morganza to the Gulf
14 Larose to Golden Meadow System Improvements
15 North Lafourche Reach 2
17 North Vermilion Bay Shoreline Protection
18 Rodere Canal Water Control Structure
21 Terrebonne Basin Ridge and Marsh Creation - Bayou Terrebonne Increment
22 Pointe-aux-Chenes WMA Enhancement
23 Terrebonne HNC Island Restoration
24 Cypremort Point State Park Improvements
25 Bayou Dularge Ridge and Marsh Creation
28 Houma Navigation Canal Lock Complex
30 Hollywood Canal Closure Structure
31 Reach L Mitigation
32 Elliot Jones Pump Station
33 MTG Reach E Levee Lift
34 Yokley Levee Extension
35 Jefferson Canal Flap Gate
36 MTG Eastern Tie-in Levee Improvements
38 Reach F South Improvements
South Central Region

39 ACTIVE PROJECTS: 26 CONSTRUCTION, 11 E&D, 2 PLANNING

PROJECTS IN E&D:

1. Bay Raccourci Marsh Creation and Ridge Restoration
2. East Catfish Lake Marsh Creation and Shoreline Protection
3. Bay Raccourci Marsh Creation Increment 2
4. Murphy Lake Depth Restoration
5. St. Mary Back Lakeside Flood Protection
6. East Rainey Marsh Creation
7. South Central Coastal Plan
8. Barrier Island Restoration - Terrebonne Basin
9. Increase Atchafalaya Flow to Eastern Terrebonne
10. Grand Bayou Freshwater Reintroduction
11. GIWW Gate (Design)
South Central Louisiana Project Highlights

Houma Navigation Canal Lock Complex
Trinity-East Island
North Vermilion Bay Shoreline Protection
Southeast Region

67 ACTIVE PROJECTS: 45 CONSTRUCTION, 19 E&D, 3 PLANNING

PROJECTS IN CONSTRUCTION:

9 Caminada Headland Back Barrier Marsh Creation
10 Mid Breton Land Bridge Marsh Creation & Terracing
11 LaBranche East Marsh Creation
12 Labranche Central Marsh Creation
13 New Orleans Landbridge Shoreline Stabilization & Marsh Creation
14 Rosethorne Tidal Protection
15 Grand Isle Back Levee
16 Bayou Terre Aux Boeuf Ridge Restoration Phase III
17 Plaquemines Parish East Bank Drainage
19 Jefferson Parish Bucktown Living Shoreline Project
20 LaBranche Shoreline Protection Project
22 New Orleans to Venice
23 New Orleans to Venice Mitigation - Plaquemines Non-Federal
24 New Orleans to Venice Mitigation - Federal
27 SELA Overall
28 West Shore Lake Pontchartrain, Louisiana Hurricane Protection
31 Barataria Basin Ridge and Marsh Restoration - Spanish Pass Increment
32 Large-Scale Barataria Marsh Creation
33 Bayou Segnette State Park Improvements
34 Grand Isle State Park Improvements
35 Grande Cheniere Ridge Marsh Creation
37 Golden Triangle Marsh Creation
38 Biloxi Marsh Living Shoreline Project
39 Bayou LaLoutre Ridge Restoration and Marsh Creation
40 Lake Borgne Marsh Creation - Increment 1
41 Isle-au-Pitre Island Restoration
44 Mid-Barataria Sediment Diversion
47 River Reintroduction into Maurepas Swamp
48 Manchac Landbridge (Rock Breakwater) Shoreline Protection
50 Pumping Capacity Improvements Phase 1
51 Goose Bayou (Penn Levee)
52 Storm Surge Risk Reduction for Reach E-North (SLLD)
53 Grand Isle Bayside Segmented Breakwaters (Phase IV)
54 Zeller Larousse Phase II Levee Improvements
55 Levee Improvements for Gheens Community Phase 2
60 100-yr Levee Lift: NOV-NF-W-4, Oakville to LaReuisitte and MRL 179
71 T-Wall Kellogg Pump Station
72 Magnolia Ridge Levee Pipeline T-Wall
59 Section D Storm Surge Risk Reduction
60 Floodwall Improvement for Section D-South at Crawfish Farm
61 Ludevine Pump Station
62 Larose Floodwall
63 Section F Berm Improvement
64 Port Fourchon Shoreline Protection
67 Jefferson Parish Lakefront Shoreline Protection
Southeast Region

67 ACTIVE PROJECTS: 45 CONSTRUCTION, 19 E&D, 3 PLANNING

PROJECTS IN E&D:

1. East Delacroix Marsh Creation and Terracing
2. North Delacroix Marsh Creation and Terracing
3. Phoenix Marsh Creation - East Increment
4. Reggio Marsh Creation and Hydrologic Restoration
5. Phoenix Marsh Creation - West Increment
6. Fritchie Marsh Creation and Terracing
7. St. Catherine Island Marsh Creation and Shoreline Protection
8. Bayou Cane Marsh Creation
9. Manchac Landbridge Shoreline Protection
10. Upper Barataria Basin Flood Management
11. WBV Risk Reduction
12. LPV Risk Reduction
13. Bird’s Foot Delta Hydrologic Restoration
14. Chandeleur Island Restoration Project
15. Large-Scale Marsh Creation - Pontchartrain Basin
16. Mid-Breton Sediment Diversion
17. Sunset Levee Upper Barataria Risk Reduction (UBRR)
18. East Bank Sediment Transport Corridor
19. St. Tammany Storm Surge Risk Reduction
Timeline

01 / Draft Annual Plan Presented to CPRA Board: Jan. 19, 2022
02 / Public Comment Period Closed: Feb. 26, 2022
03 / Final Annual Plan Presented to CPRA Board: March 16, 2022
04 / Submit to Legislature: March 2022

ANNUAL PLAN PUBLIC HEARINGS

JANUARY 24, 6 PM
McNeese State University
SEED Center Business Incubator
Willis Noland Room
4310 Ryan Street
Lake Charles, LA 70605

JANUARY 25, 6 PM
Nicholls State University
Donald G. Bollinger Student Union Ballroom
906 E. 1st Street
Thibodaux, LA 70301

JANUARY 26, 6 PM
Joseph S. Yenni Building
Jefferson Parish Council Chambers (2nd Floor)
1221 Elmwood Park Blvd.
Elmwood, LA 70123

JANUARY 27, 6 PM
Virtual Meeting via Zoom
Atchafalaya Basin Annual Plan

FISCAL YEAR 2023

ABOUT

• Created in 1998
• Non-federal sponsor for the USACE Atchafalaya Basin Floodway
• Manage and implement a state master plan for the Atchafalaya Basin

PROGRAM HIGHLIGHTS

• Focus on science-based water management
• Technical Advisory Group
  - Assessment of water management benefit
• Public access projects
• Informed by stakeholder interaction
• Included in CPRA Annual Plan and Coastal Program

PUBLIC MEETINGS

JANUARY 25, 2-4PM
Virtual Meeting via Zoom

JANUARY 31, 6-8PM
Virtual Meeting via Zoom
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