

Table 29. GOMESA Projected Expenditures

Project ID	Project Name	FY 2021	FY 2022	FY 2023	Project Total (FY 2021 - FY 2023)
AT-0017	Bayou Chene Option 1	\$50,000,000	\$25,000,000	\$0	\$75,000,000
BA-0075-2	Rosethorne Basin Phase 1 & 2 (LAILD)	\$6,500,000	\$4,500,000	\$0	\$11,000,000
BA-0210	Grand Isle & Vicinity Beach Stabilization (GIILD)	\$8,880	\$0	\$0	\$8,880
BA-0216	Magnolia Ridge Levee Lift and Road (St. Charles Parish)	\$500,000	\$0	\$0	\$500,000
BA-0218	Levee Improvements for Gheens Community (NLLD)	\$300,000	\$0	\$0	\$300,000
BA-0219	Davis Pond Upper Barataria Risk Reduction (LBLD)	\$285,199	\$5,335,520	\$0	\$5,620,719
BA-0221	Pumping Capacity Improvements Phase 1 (BLFWD)	\$3,832,000	\$3,831,108	\$3,830,922	\$11,494,030
BA-0222	NOV-NF Drainage Canal Relocation (Plaquemines Parish)	\$4,500,000	\$0	\$0	\$4,500,000
BA-0231	Storm Surge Risk Reduction for Reach E-North (SLLD)	\$1,125,000	\$0	\$0	\$1,125,000
BA-0232	Des Allemands FDA Pump Station Rehabilitation	\$250,000	\$0	\$0	\$250,000
PO-0062	West Shore Lake Pontchartrain (PLD)	\$4,500,000	\$0	\$0	\$4,500,000
PO-0184	St. Tammany Ring Levee (St. Tammany Parish)	\$250,000		\$3,000,000	\$3,250,000
TE-0147	Hollywood Canal Closure Structure (NLLD)	\$1,463,020	\$5,135,520	\$0	\$6,598,540
TE-0148	40 Arpent Canal Levee- Lockport Co. Canal to Butch Hill Station (NLLD)	\$5,240,000	\$0	\$0	\$5,240,000
TE-0151	Grand Bayou Floodgate	\$7,000,000	\$0	\$0	\$7,000,000
TE-0152	Storm Surge Risk Reduction for US-90 at Bayou Folse	\$850,000	\$0	\$0	\$850,000
Not Avail.	Zeller Larousse Phase II levee improvements (NLLD)	\$1,000,000			\$1,000,000
Not Avail.	Levee improvements for Gheens community Phase II (NLLD)	\$2,275,000			\$2,275,000
Not Avail.	100-yr Levee Lift; NOV-NF-W-4, Oakville to LaReusitte and MRL 179 (Plaquemines Parish)	\$6,000,000	\$4,000,000		\$10,000,000
Not Avail.	Goose Bayou (Penn Levee) (LAILD)		\$6,000,000	\$10,800,000	\$16,800,000
Not Avail.	T-Wall Kellog Pump Station (St. Charles Parish)	\$2,500,000	\$0	\$0	\$2,500,000
Not Avail.	Magnolia Ridge Levee Pipeline T-Wall (St. Charles Parish)			\$2,000,000	\$2,000,000
Not Avail.	Reach L Mitigation (SLLD)	\$1,000,000	\$0	\$0	\$1,000,000
Not Avail.	Storm Surge Risk Reduction for reach D-South Elevation to +18 ft includes D-Ramp(SLLD)	\$1,300,000	\$0	\$0	\$1,300,000
Not Avail.	Floodwall Improvement for reach D-South at Crawfish Farm (SLLD)	\$1,000,000	\$0	\$0	\$1,000,000
Not Avail.	Elliot Jones Pump Station (TE)	\$5,000,000	\$5,000,000		\$10,000,000
N/A	GOMESA CPRA Allocation	\$2,100,000	\$2,100,000	\$3,000,000	\$7,200,000
N/A	GOMESA OM&M- Diversions	\$7,399,110	\$12,422,676	\$4,843,220	\$24,665,006
N/A	GOMESA Adaptive Management (See Table 10)	\$14,485,000	\$4,500,000	\$2,425,000	\$21,410,000
N/A	Future GOMESA Projects (TBD) ¹	\$0	\$4,300,000	\$129,654,618	\$133,954,618
Total Expenditures		\$130,663,209	\$82,124,824	\$159,553,760	\$372,341,793

Notes:

- 1- GOMESA funding in outlying years is contingent upon receipt of sufficient funding. Projects proposed to begin receiving funding in FY 2022-2023 include the following:
- Floodwall Improvement for Golden Meadow Pump Station (SLLD)- FY 2022
 - Reach F Berm Improvement (SLLD)- FY 2022
 - Sunset Levee Upper Barataria Risk Reduction (UBRR) (LBLD)- FY 2022
 - HNC Lock Complex (TLCD)- FY 2023