CPRA produces the Annual Plan in compliance with Act 523 of the 2009 Regular Session, amended by Act 604.

- Spending authorization for the upcoming fiscal year; and
- A 3-Year outlook of projected revenues, expenditures, and project schedules.

CPRA revenues are based on projections; expenditures occur only IF and WHEN projected revenues are received. Primary revenue streams include:

- Annual recurring revenues: State mineral revenues, GOMESA
- Annual payments 2017-2032: DWH Oil Spill dollars (NRDA, NFWF, RESTORE)
- Other grant-based programs (Federal CWPPRA reimbursement)

### FY2021: TOTAL EXPENDITURES $958 million

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$718M</td>
</tr>
<tr>
<td>Engineering and Design</td>
<td>$104M</td>
</tr>
<tr>
<td>Operation, Maintenance and Monitoring</td>
<td>$49.6M</td>
</tr>
<tr>
<td>Ongoing Programs and Initiatives</td>
<td>$43.2M</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>$13M</td>
</tr>
<tr>
<td>Notes</td>
<td></td>
</tr>
</tbody>
</table>
- Construction includes Beneficial Use ($2M)
- OM&M includes BIMP ($2.6M) and Repair/Rehabilitation of Projects ($1.1M)
- Operating Costs include Assistance to Levee Authorities ($1M) and Project Support ($5M)

### FY2022: TOTAL EXPENDITURES $901 million

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Planning</td>
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<tr>
<td>Construction</td>
<td>$701M</td>
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<tr>
<td>Engineering and Design</td>
<td>$78M</td>
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<tr>
<td>Operation, Maintenance and Monitoring</td>
<td>$38.6M</td>
</tr>
<tr>
<td>Notes</td>
<td></td>
</tr>
</tbody>
</table>
- Construction includes Beneficial Use ($2M)
- Engineering and Design and Construction include CWPPRA adjustment for outlying years (see Table 12 for explanation)
- Operating Costs include Assistance to Levee Authorities ($1M) and Project Support ($5M)

### FY2023: TOTAL EXPENDITURES $1.27 billion

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Planning</td>
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<tr>
<td>Construction</td>
<td>$1.13B</td>
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<tr>
<td>Engineering and Design</td>
<td>$31.8M</td>
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<tr>
<td>Operation, Maintenance and Monitoring</td>
<td>$31M</td>
</tr>
<tr>
<td>Ongoing Programs and Initiatives</td>
<td>$38.9M</td>
</tr>
<tr>
<td>Notes</td>
<td></td>
</tr>
</tbody>
</table>
- Construction includes Beneficial Use ($2M)
- Engineering and Design and Construction include CWPPRA adjustment for outlying years (see Table 12 for explanation)
- Operating Costs include Assistance to Levee Authorities ($1M) and Project Support ($5M)
**Active Projects in FY 2021**

**SouthWest Region**
- 6 active projects, 5 in E&D, 1 in planning

**Projects in Construction:**
- CS-0060 Cameron-Creole Freshwater Introduction
- CS-0066 Cameron Meadows Marsh Creation and Terracing
- CS-0067 Cameron Island Restoration
- ME-0020 Grand Chenier Marsh Creation
- ME-0056 Rockefeller Piers and Signage
- ME-0057 Rockefeller Refuge Shoreline Protection

**SouthCentral Region**
- 14 active projects, 8 in E&D

**Projects in Construction:**
- AT-0017 Bayou Chene Floodgate
- AT-0019 Atchafalaya Delta WMA Boat Access
- AT-0020 Atchafalaya Delta WMA Campground Improvements
- AT-0022 East Grand Lake Upper Region
- AT-0023 Henderson Lake Water Management Unit Spoil Bank Gapping
- TE-0064 Morganza to the Gulf
- TE-0113 Houma Navigation Canal Lock Complex
- TE-0138 Bayou DeCade Ridge and Marsh Creation
- TE-0143 Terrebonne Basin Barrier Island
- TE-0146 Pointe-aux-Chenes WMA Enhancements
- TE-0148 Atchafalaya Delta WMA Campground
- TE-0151 Grand Bayou Floodgate
- TE-0152 Storm Surge Risk Reduction for US-90 at Bayou Folse
- TE-0153 LaCache Pump Station
- TE-0154 Larose to Golden Meadow Improvements
- TV-0081 Cyremport Point State Park Improvements
- Buffalo Cove Water Management
- Murphy Lake Depth Restoration
- Reach L Mitigation

**SouthEast Region**
- 63 active projects, 23 in E&D, 5 in planning

**Projects in Construction:**
- BA-0067 New Orleans to Venice
- BA-0075-1 Jean Lafitte Tidal Protection
- BA-0075-2 Rosenthaltal Tidal Protection
- BA-0117 Henderson Lake Water Management Unit Spoil Bank Gapping
- BA-0123 South Grand Chenier Marsh Creation
- BA-0126 Rockefeller Refuge Shoreline Protection
- CS-0066 Cameron Meadows Marsh Creation and Terracing
- CS-0067 Cameron Island Restoration
- ME-0020 Grand Chenier Marsh Creation
- ME-0056 Rockefeller Piers and Signage
- ME-0057 Rockefeller Refuge Shoreline Protection

*RESTORE Parish Matching Projects not included—see Table 31 for reference