



Coastal Protection and Restoration Authority



CPRA produces the Annual Plan in compliance with Act 523 of the 2009 Regular Session, amended by Act 604.

- Spending authorization for the upcoming fiscal year; and
- A 3-Year outlook of projected revenues, expenditures, and project schedules.

CPRA revenues are based on projections; expenditures occur only IF and WHEN projected revenues are received.

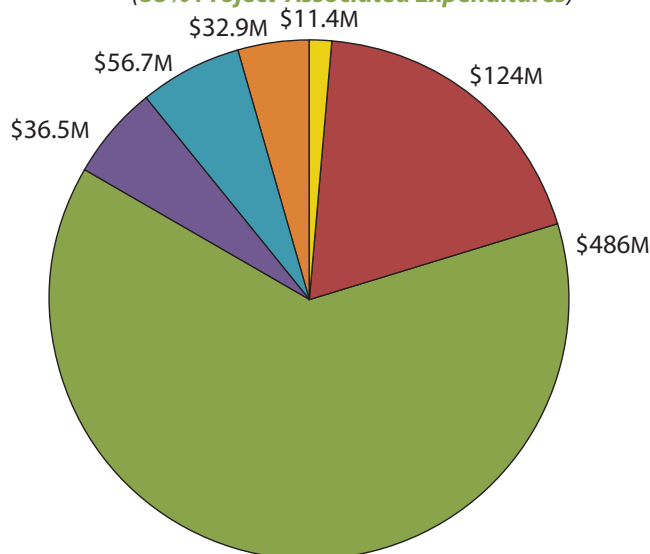
Primary revenue streams include:

- Annual recurring revenues: State mineral revenues, GOMESA
- Annual payments 2017-2032: DWH Oil Spill dollars (NRDA, NFWF, RESTORE)
- Other grant-based programs (Federal CWPPRA reimbursement)



FY2020: TOTAL EXPENDITURES \$748 million

(88% Project-Associated Expenditures)

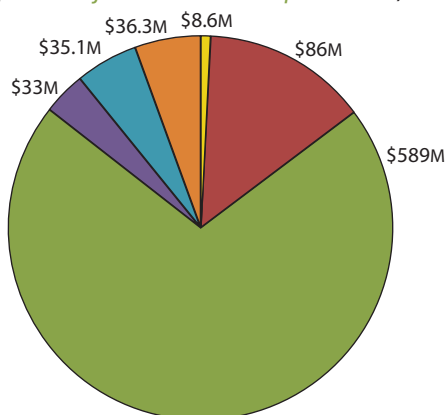


Notes

- Construction includes Beneficial Use (\$2 million)
- OM&M includes BIMP (\$2.6 million) and Repair/Rehabilitation of Projects (\$1.1 million)

FY2021: TOTAL EXPENDITURES \$788 million

(91% Project-Associated Expenditures)

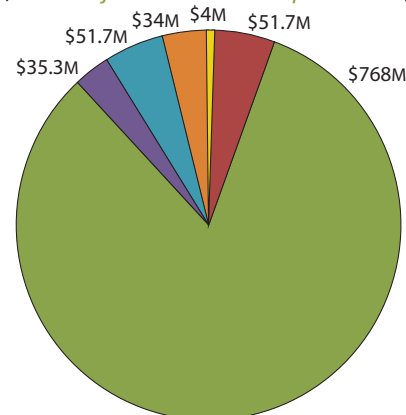


Notes

- Construction includes Beneficial Use (\$2 million)
- Engineering and Design and Construction include CWPPRA adjustment for outlying years (see Table 16 for explanation)
- Total excludes HSDRRS payback (\$103 million)

FY2022: TOTAL EXPENDITURES \$945 million

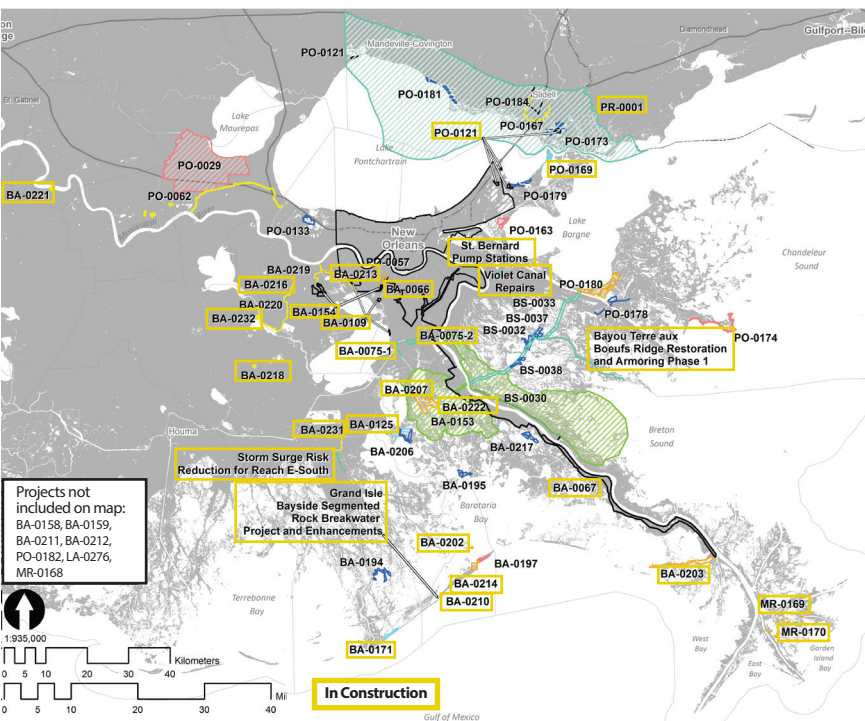
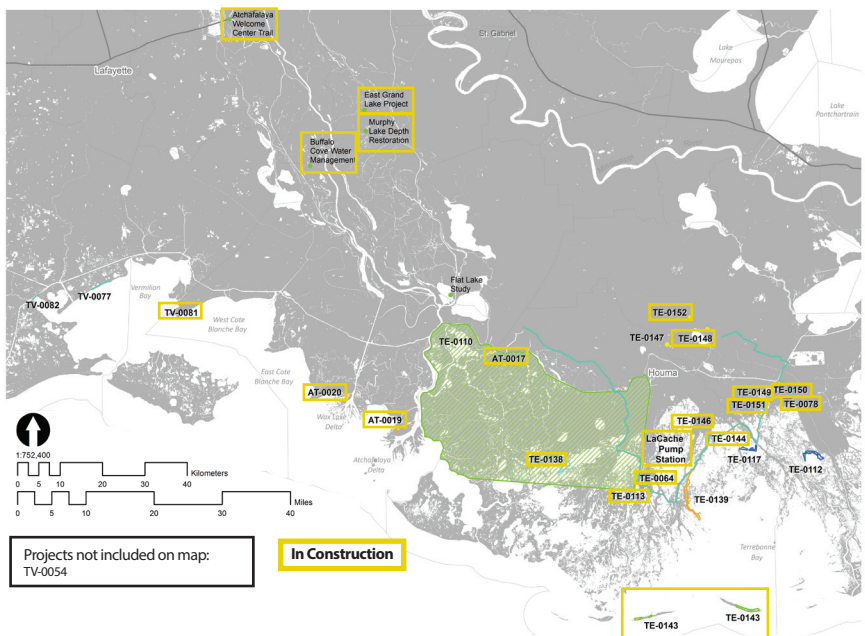
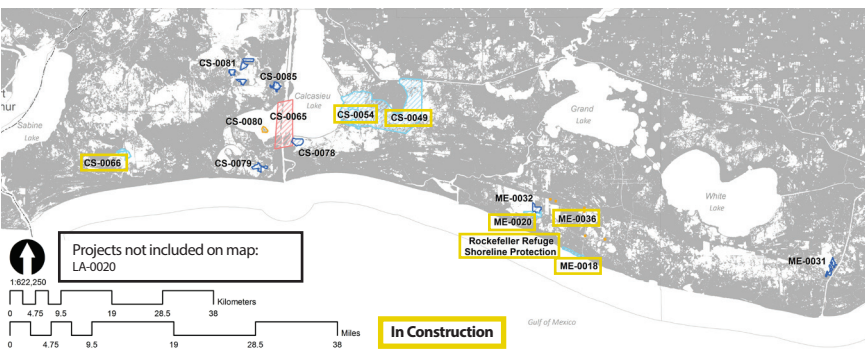
(91% Project-Associated Expenditures)



Notes

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Active Projects in FY 2020



*RESTORE Parish Matching Projects not included-see Table 31 for reference

108 active projects:
58 in construction, 44 in E&D, 6 in planning

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Southwest Region

16 active projects:
7 in construction, 9 in E&D

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Projects in Construction:

- CS-0049** Cameron-Creole Freshwater Introduction
- CS-0054** Cameron-Creole Grand Bayou Marsh Creation
- CS-0066** Cameron Meadows Marsh Creation and Terracing
- ME-0018** Rockefeller Refuge Gulf Shoreline Stabilization
- ME-0020** South Grand Chenier Marsh Creation
- ME-0036** Rockefeller Piers and Signage

Rockefeller Refuge Shoreline Protection

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Southcentral Region

30 active projects:
21 in construction, 7 in E&D, 2 in planning

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Projects in Construction:

- AT-0017** Bayou Chene Floodgate
- AT-0019** Atchafalaya Delta WMA Boat Access
- AT-0020** Atchafalaya Delta WMA Campground Improvements
- TE-0064** Morganza to the Gulf
- TE-0078** Cut-Off/Pointe aux Chene Levee
- TE-0113** Houma Navigation Canal Lock Complex
- TE-0138** Bayou DeCade Ridge and Marsh Creation
- TE-0143** Terrebonne Basin Barrier Island
- TE-0144** Island Road Fishing Piers
- TE-0146** Pointe-aux-Chenes WMA Enhancements
- TE-0148** 40 Arpent Canal Levee- Lockport Co. Canal to Butch Hill Station
- TE-0149** Bayou Lil Bleu Structure
- TE-0150** Reach L
- TE-0151** Grand Bayou Floodgate
- TE-0152** Storm Surge Risk Reduction for US-90 at Bayou Folse
- TV-0081** Cypremont Point State Park Improvements
- Atchafalaya Welcome Center Trail**
- Buffalo Cove Water Management**
- East Grand Lake Upper Region**
- LaCache Pump Station**
- Murphy Lake Depth Restoration**

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TV-0081 Cypress Point State Park Improvements

Atchafalaya Welcome Center Trail
Buffalo Cove Water Management
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LaCache Pump Station
Murphy Lake Depth Restoration

Southeast Region

62 active projects:
30 in construction, 28 in E&D, 4 in planning,

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Projects in Construction:

- BA-0075-1** Jean Lafitte Tidal Protection
- BA-0075-2** Rosethorne Tidal Protection
- BA-0066** West Bank and Vicinity
- BA-0067** New Orleans to Venice
- BA-0109** HSDRRS Mitigation- WBV
- BA-0125** Northwest Turtle Bay Marsh Creation
- BA-0154** Previously Authorized Mitigation- WBV
- BA-0171** Caminada Headlands Back Barrier Marsh Creation
- BA-0202** Queen Bess Island Restoration
- BA-0203** Barataria Basin Ridge and Marsh Restoration- Spanish Pass
- BA-0210** Grand Isle & Vicinity Breakwater
- BA-0213** Bayou Segnette State Park Improvements
- BA-0214** Grand Isle State Park Improvements
- BA-0216** Magnolia Ridge Levee Lift and Road
- BA-0218** Levee Improvements for Gheens Community
- BA-0221** Pumping Capacity Improvements Phase 1
- BA-0222** NOV-NF Drainage Canal Relocation
- BA-0231** Storm Surge Risk Reduction for Reach E-North
- BA-0232** Des Allemands FDA Pump Station Rehabilitation
- MR-0169** Pass a Loutre Crevasses NRDA
- MR-0170** Pass a Loutre Campgrounds NRDA
- PO-0057** SELA- Overall
- PO-0121** HSDRRS Mitigation- LPV
- PO-0169** New Orleans Landbridge Shoreline Stabilization & Marsh Creation
- PR-0001** Middle Pearl River WMA Boat Launch
- Grand Isle Bayside Segmented Rock Breakwater**
- St. Bernard Pump Station Repairs**
- Violet Canal Repairs**
- Storm Surge Risk Reduction for Reach E-South**
- Bayou Terre aux Boeufs Ridge Restoration**

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