



Outcome-Based Performance Contracting



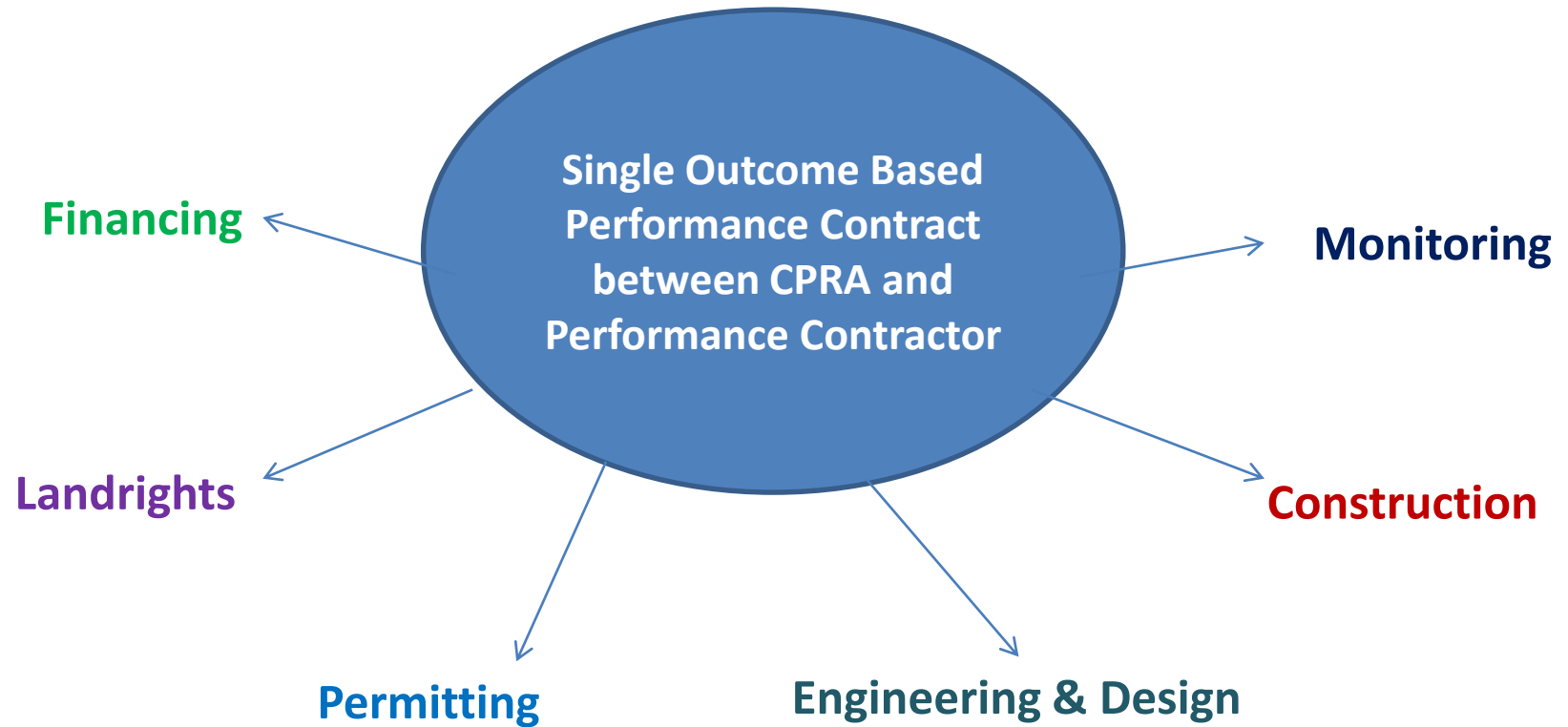
committed to our coast

Robert Routon, P.E.
CPRA Senior Executive Engineer

Outcome-based performance contracting is similar to a full delivery model and has three defining characteristics:

- Clear definition of **performance criteria and objectives** by which to measure project performance.
- Clearly defined **assessment methodology and collection of data** on the performance criteria to assess project performance
- Schedule of **consequences** for Contractor, such as provision of rewards or imposition of performance adjustments, including clawbacks, based on meeting performance criteria and objectives set forth for the project.





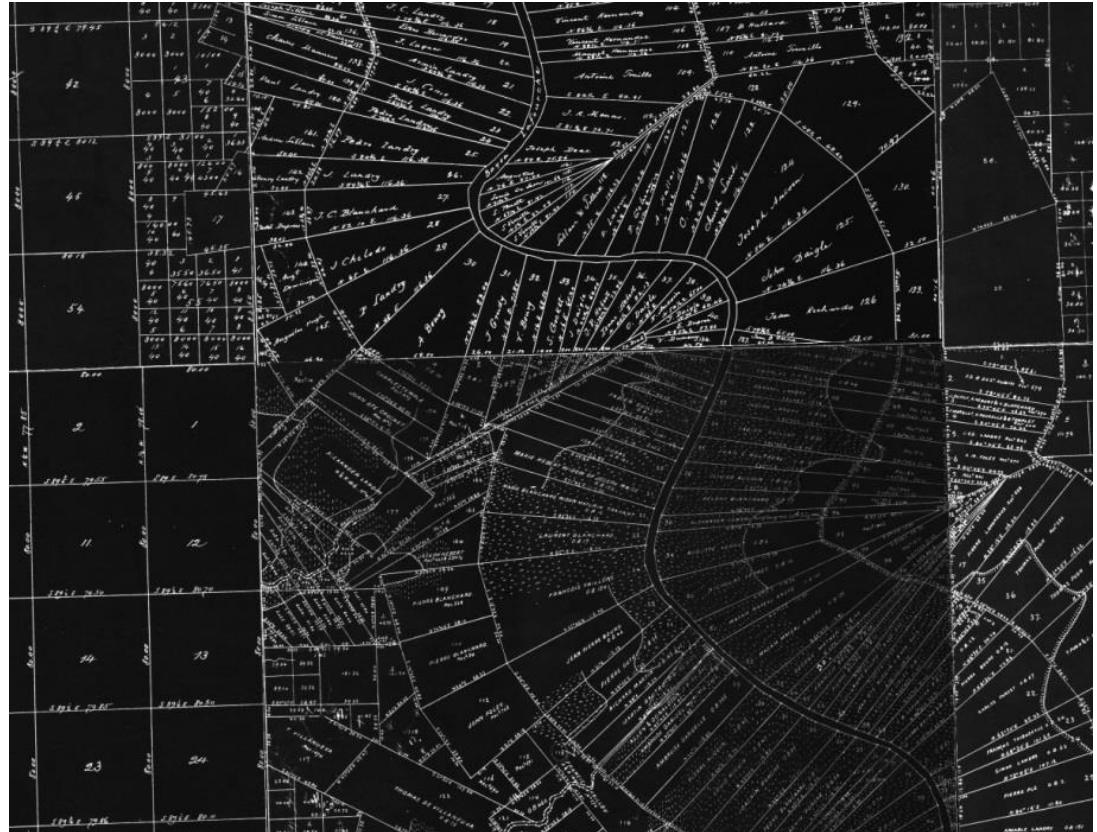
Anticipated project components:

- **Financing**



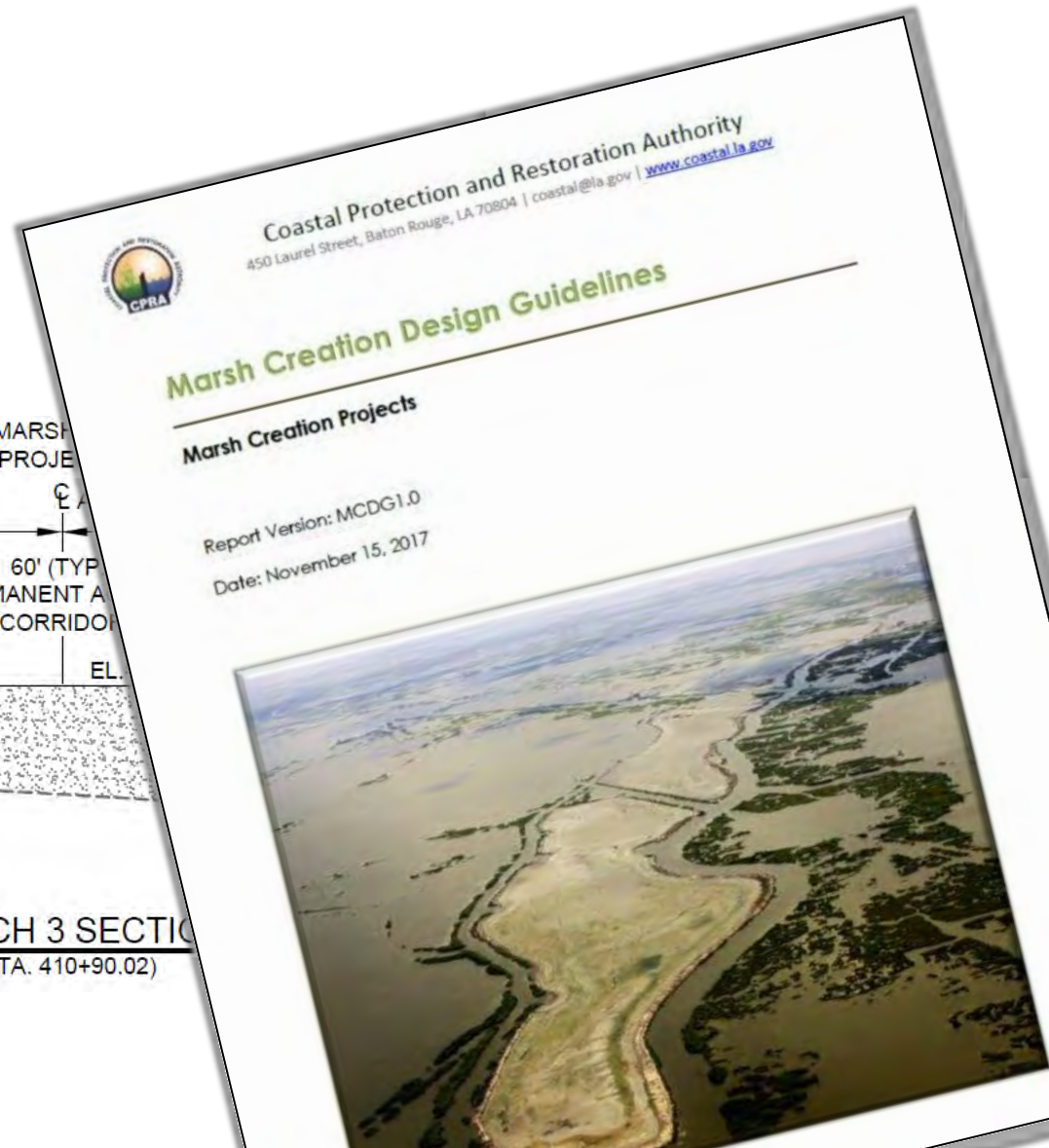
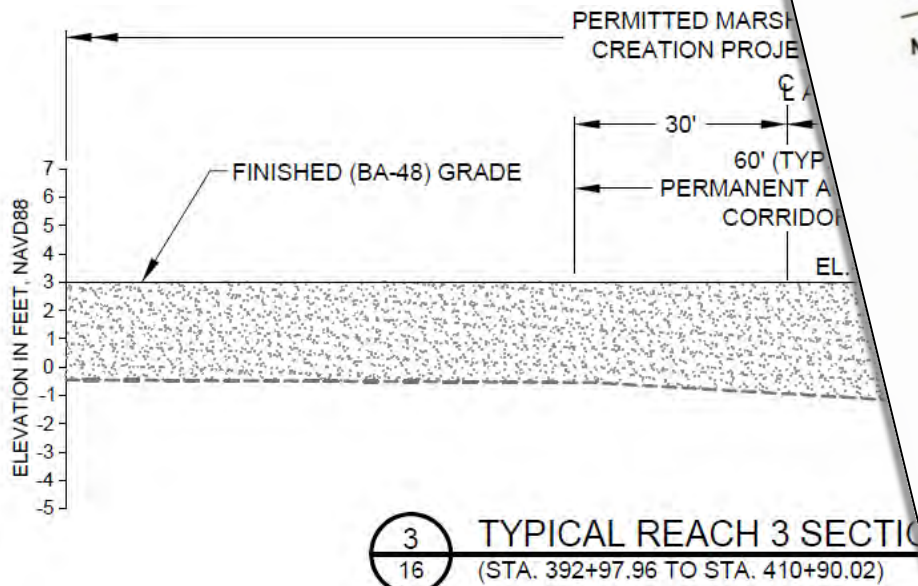
Anticipated project components:

- Financing
- **Property rights**





Anticipated project components:

- Financing
- Property rights
- **Design**



Anticipated project components:

- Financing
- Property rights
- Design
- Permit

	<p>Louisiana Department of Natural Resources Office of Coastal Management (OCM) Telephone: 1-800-267-4019 Website: http://dnr.louisiana.gov/crm/</p>		<p>U.S. Army Corps of Engineers (COE) New Orleans District Telephone: 504-862-2766 Website: www.mvn.usace.army.mil/ops/regulatory</p>
<h2 style="text-align: center;">Joint Permit Application</h2> <p style="text-align: center;">For Work Within the Louisiana Coastal Zone</p>			
<p>What is the purpose of the Joint Permit Application?</p>	<p>This Joint Permit Application was developed to facilitate the state and federal permit application process administered by the Louisiana Department of Natural Resources/Office of Coastal Management (OCM) and the U.S. Army Corps of Engineers (COE) for work within the Louisiana Coastal Zone.</p> <p>To simplify the permit application process, the Joint Permit Application is a multi-purpose application. It may be used to apply for a Coastal Use Permit (CUP) and/or a Department of the Army Permit under Section 10 of the Rivers and Harbors Act and/or Section 404 of the Clean Water Act. This application may also be used to apply for a Solicitation of Views (SOV) or an OCM Request for Determination (RFD). Review the instructions below, then proceed to Step 1.</p>		
<p>Instructions</p> <p>How do I complete the Joint Permit Application?</p>	<p>There are two parts to the Joint Permit Application package:</p> <ol style="list-style-type: none">1. Joint Permit Application, and2. Maps and Drawings. <p>An accurate/complete application is required for processing; inaccurate/missing information may delay processing. Follow the instructions below to complete the application. Specific instructions are provided with each step.</p> <ul style="list-style-type: none">• Type or print clearly using black or blue ink;• Steps 1 through 16 must be completed; write "N/A" if information does not apply to your proposed project. It is not necessary to write "N/A" on the Steps that you have been asked to skip;• When additional space is needed, include an 8½ x 11 sheet of paper identifying the Step number. <p>When you have questions or need assistance in completing the application package:</p> <ul style="list-style-type: none">• Refer to the "Glossary of Terms" (See page 10.);• Refer to "Frequently Asked Questions" (See page 11.);• Contact the Office of Coastal Management at 1-800-267-4019 or 225-342-7591; or• Contact your local coastal parish program (See page 11.). <p>http://dnr.louisiana.gov/CRM/coastmgmt/interagencyaff/lcp/lcp.asp</p>		

Anticipated project components:

- Financing
- Property rights
- Design
- Permit
- **Construction**



Anticipated project components:

- Financing
- Property rights
- Design
- Permit
- Construction
- **Monitoring**



Anticipated project components:

- Financing
- Property rights
- Design
- Permit
- Construction
- Monitoring
- **Management**



Reasons to Use Outcome Based Performance Contracting



- **Financing & Timing:** Opportunity to leverage up-front private investment and capital to get a project on the ground sooner with CPRA repaying that up-front investment over a specified period of time based on contractual project milestones and successful performance. This may also allow CPRA repayment to align with *Deepwater Horizon*-derived funding sources.
- **Value:** Obtain better overall value (quality, timing, and price), innovation, and efficiency since the contractor will be proposing and delivering all aspects of the project, including performance.
- **Risk:** CPRA shares and/or shifts the risk of project success to the contractor, rather than CPRA bearing all risk of project success like in other traditional delivery models.

Act 356

- Authorizes and creates a framework for CPRA to utilize Outcome-based Performance Contracts for Integrated Coastal Protection in accordance with La. R.S. 49:214.1, et seq., and subject to CPRA Board approval and review of Senate and House Natural Resources Committees
- Establishes competitive selection process for awarding an Outcome-based Performance Contract
- Sets forth minimum requirements for Outcome-based Performance Contracts, including maximum contract duration (25 yrs) and funding limits (\$250m per project)
- Authorizes CPRA to promulgate rules, regulations, or guidelines as may be necessary



How does CPRA get a Pay for Success Project?

1. CPRA gets approval from the CPRA Board to use Outcome-based Performance Contracting PRIOR to soliciting for a project (s)
2. CPRA solicits for projects with a two-phase selection process (RSIQ followed by RFP)
3. CPRA selects a project(s) and executes a contract, if in the best interest of the State of Louisiana
4. CPRA reports to the Louisiana Senate Committee on Natural Resources and the Louisiana House Committee on Natural Resources and Environment for review.

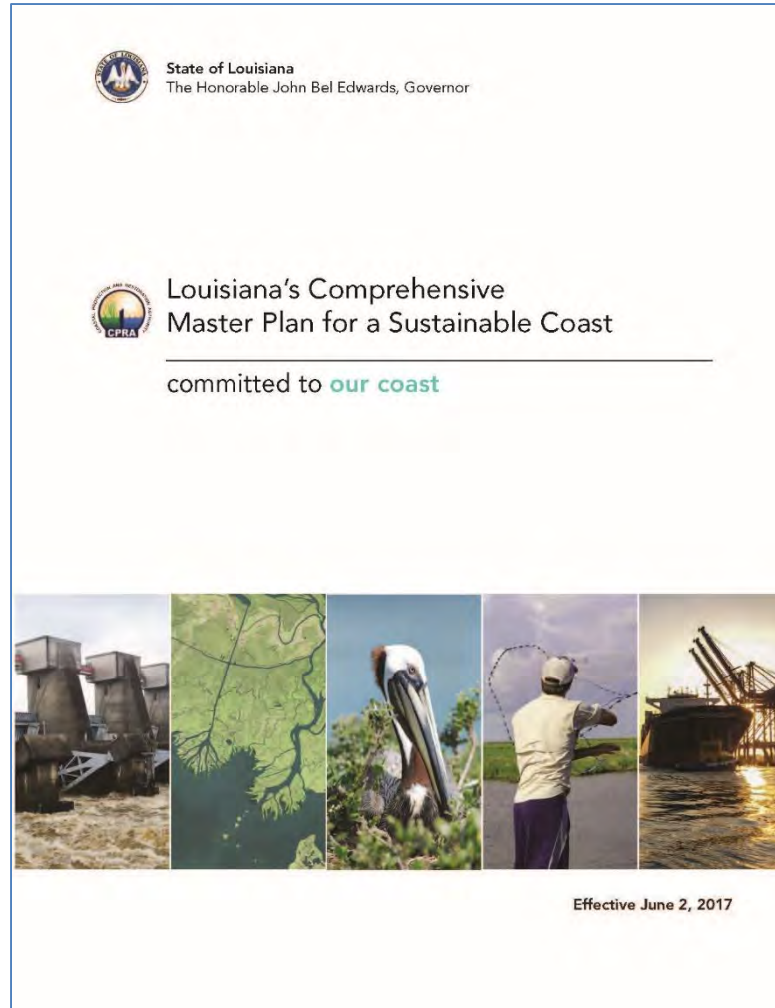


Coastal Protection and
Restoration Authority of Louisiana



committed to **our coast**

Consistency with 2017 Master Plan:



Integrated Coastal Protection Project Types:



Barrier Island
Restoration



Hydrologic
Restoration



Marsh
Creation



Oyster Barrier
Reefs



Ridge
Restoration



Shoreline
Protection



Bank
Stabilization



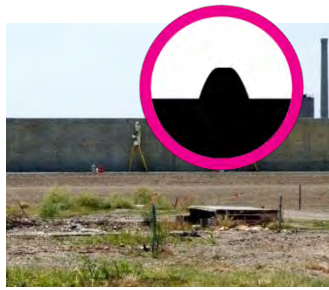
Channel
Realignment



Sediment
Diversion



Earthen Levee



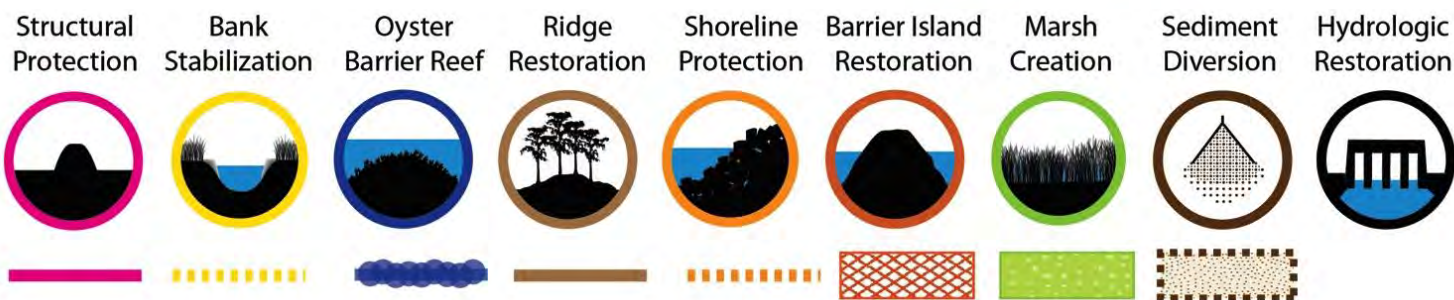
Concrete Wall



Floodgate

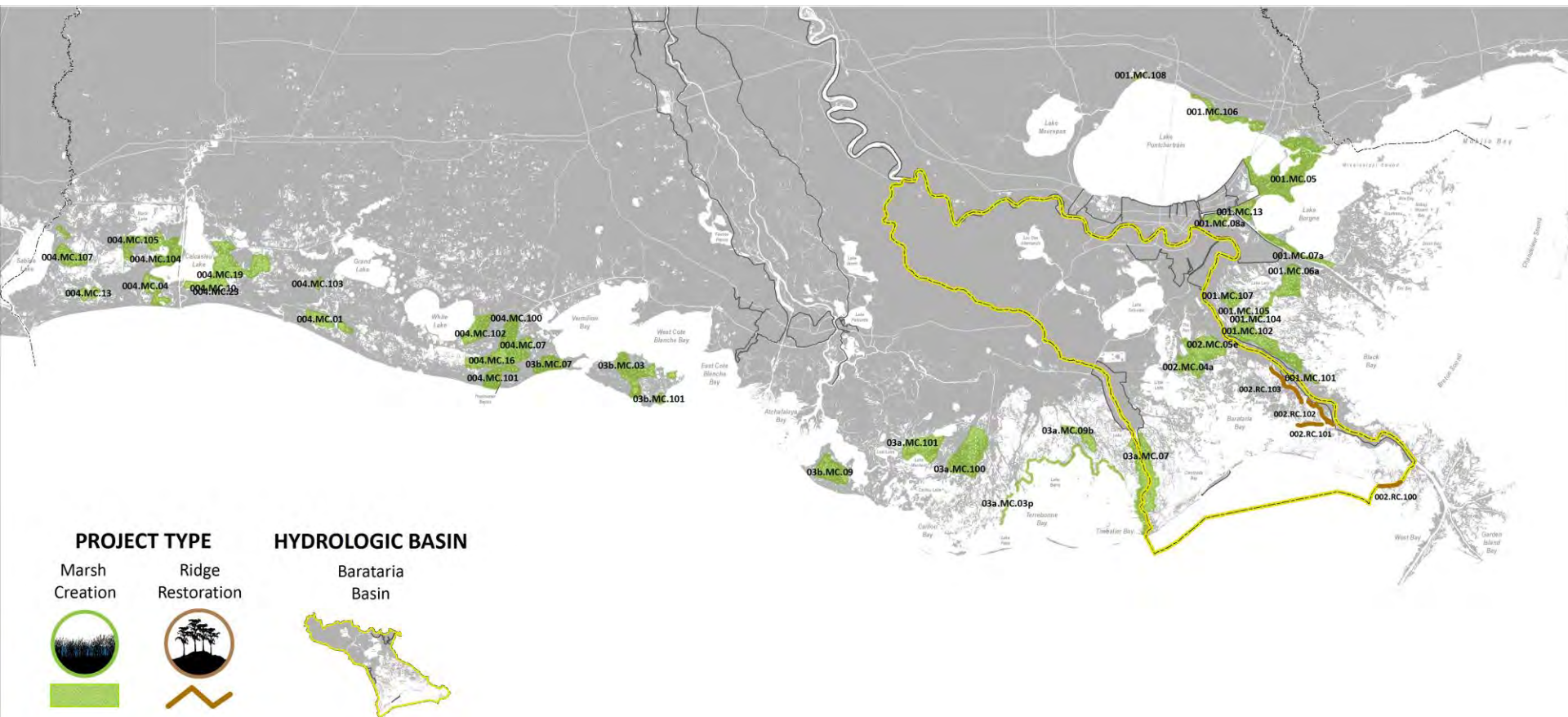


Pumps

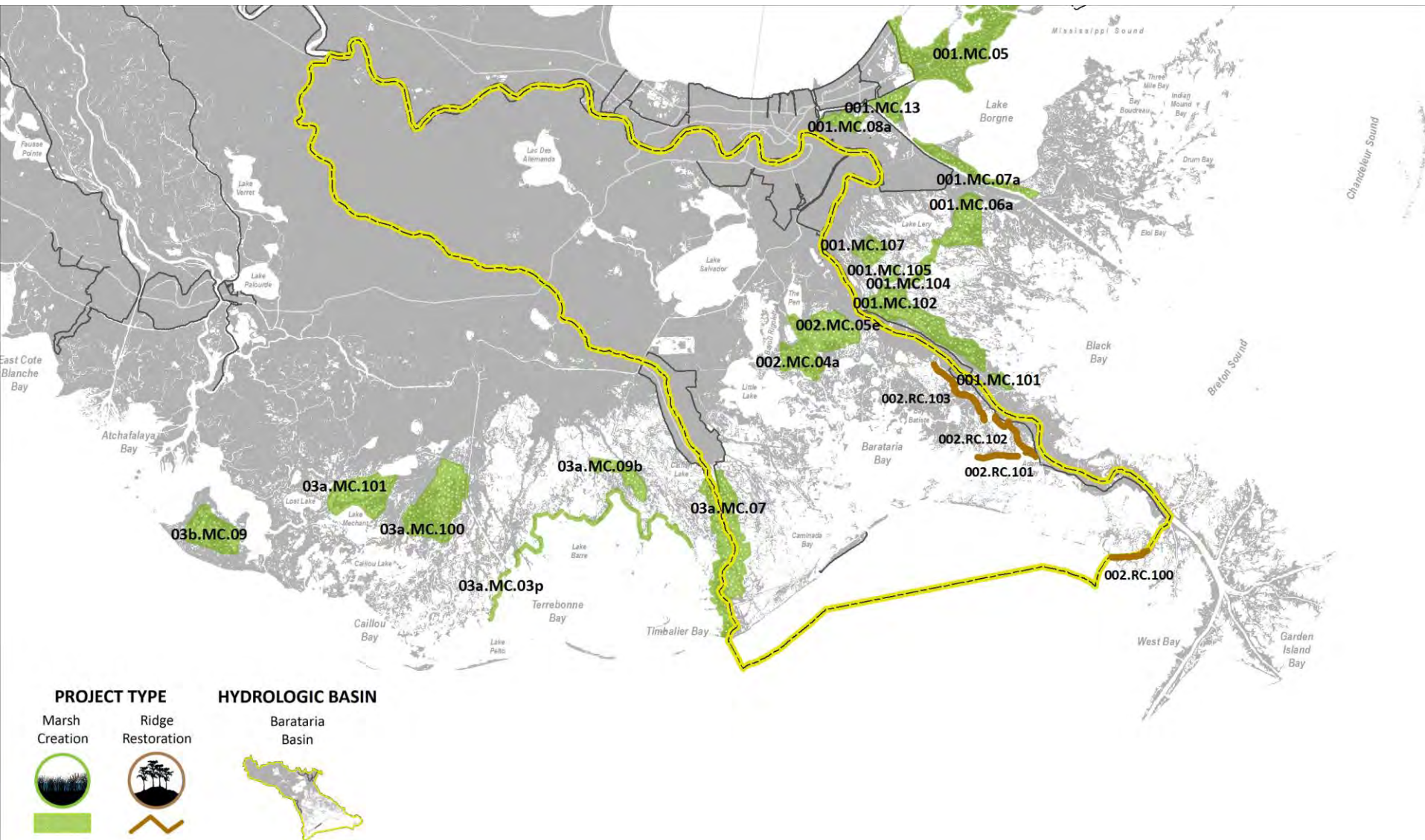




In the Barataria Basin



Marsh Creation and/or Ridge Restoration In the Barataria Basin



Monitoring Guidance:

Current Coastwide Reference Monitoring System (CRMS) SOP:

<https://cims.coastal.louisiana.gov/RecordDetail.aspx?Root=0&sid=11504>

These are the detailed data collection procedures specific to the State's cooperative Coastwide Reference Monitoring System with the Coastal Wetlands Planning, Protection, and Restoration Act (CWPPRA).

Current CPRA Quality Management Plan (QMP):

<https://cims.coastal.louisiana.gov/RecordDetail.aspx?Root=0&sid=21077>

This includes the CPRA Coastal Information Management System (CIMS) data standards, data completeness protocols, etc and is cited for all data to be collected for CPRA.

CPRA Survey standards:

<https://cims.coastal.louisiana.gov/RecordDetail.aspx?Root=0&sid=18503>

Contractor's guide for surveying with GPS in the Louisiana Coastal Zone.

Adaptive Management:

- An adaptive management plan will be included in project Design Documents to provide criteria and triggers for managing the project site(s) for optimal provision of ecosystem services for the duration of the servitude. The following resources can serve as guidelines:
- The Deepwater Horizon (DWH) Natural Resource Damage Assessment Trustees Monitoring and Adaptive Management Procedures and Guidelines Manual
(http://www.gulfspillrestoration.noaa.gov/sites/default/files/2018_01_TC_MAM_Procedures_Guidelines_Manual_12-2017_508_c.pdf)
- Appendix F from the 2017 Coastal Master Plan (http://coastal.la.gov/wp-content/uploads/2017/04/Appendix-F_FINAL_04.04.2017.pdf)
- Future Adaptive Management documentation from Deepwater Horizon (DWH) Natural Resource Damage Assessment


CALENDAR 2018

Possible schedule:

Advertise RSIQ – 2nd Quarter 2018

Issue RFP – 3rd or 4th Quarter 2018

<http://coastal.la.gov/resources/rfps-rsiqs-contracts/>



Coastal Protection and Restoration Authority

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Educational Resources

Factsheets

Media Resources

Library

Videos

RFPs, RSIQs – Contracts

Hotlist

Process & Procedures

Archives

- Professional and Consulting Services
- Bids

Contracts & Procurement

Professional & Consulting Services

Public Records Request

RFPs, RSIQs – Contracts

As we continue our efforts to protect and restore coastal Louisiana, additional help will be needed. Information about upcoming projects, advertisements for contracts, grants and bids, and additional resources for potential vendors can be found in this section.


If you are having difficulty downloading documents please try using Google Chrome

Contracts & Procurement

Professional & Consulting Services

[Click here for information on how to register as a CPRA vendor](#)

[Click here for information on CPRA Contracted Services](#)



FUNDING OBPC:

Potential Use of *Deepwater Horizon* Natural Resource Damages (NRD) Settlement Funds

Samuel W. Plauché



committed to our coast

OBPC Funding: *Deepwater Horizon* NRD Funding



- Funds are managed by the Louisiana Trustee Implementation Group (LA TIG)
 - Comprised of State and four federal trustee agencies (Department of the Interior, National Oceanic and Atmospheric Administration, Department of Agriculture and Environmental Protection Agency)
- Prior to funding, LA TIG must complete:
 - Oil Pollution Act Restoration Plan for the project (examples: <https://www.gc.noaa.gov/natural-office2.html>)
 - Associated National Environmental Policy Act review

OBPC Funding: *Deepwater Horizon* NRD Funding



- LA TIG has adopted a Strategic Restoration Plan for Barataria Basin: <http://www.gulfspillrestoration.noaa.gov/2018/03/louisiana-trustees-finalize-barataria-strategic-restoration-plan>
 - Strategic Restoration Plan identifies broad categories of potential NRD funded projects within the Basin
- Phase II (project specific) Restoration Plan required before approval of funding

OBPC Funding: *Deepwater Horizon* NRD Funding



- LA TIG Restoration Planning process (contemporaneous steps in Louisiana's OBPC process noted in parentheses)
 - Solicitation or Project Ideas (RFP)
 - Prepare draft Restoration Plan (review RFP responses)
 - Release of draft Restoration Plan/NEPA document for public comment (Recommend Contract Award)
 - Prepare final Restoration Plan/NEPA document (Review of Contract Award recommendation)
 - Release Final Restoration Plan/NEPA document (award contract)
 - State executes contract as LA TIG implementing Trustee



QUESTIONS?

**A copy of the information presented today
will be available through:**

<http://coastal.la.gov/calendar/?y=2018>



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#OurCoast

