

Appendix F
CPRA FY 2018 Capital
Outlay Requests

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**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION
FACILITY PLANNING AND CONTROL
State Agency E-Corts Priority List for Fiscal Year 2018**

Agency Priority	Department Priority	Agency Number	Project Request Title	Funding Source	Year					Total by Project
					FY2018	FY2019	FY2020	FY2021	Outlying Years	
1 of 13	1 of 13	109	CPRA Projects	LAT	\$250,000					\$250,000
				FED	\$55,250,000					\$55,250,000
				NRR STAT DED	\$24,000,000					\$24,000,000
				CPR STAT DED	\$200,377,888					\$200,377,888
2 of 13	2 of 13	109	West Bank and Vicinity, New Orleans, LA Hurricane Protection (BA-66)	GO Bonds	\$0	\$50,000,000	\$50,000,000	\$50,000,000	\$1,350,000,000	\$1,500,000,000
3 of 13	3 of 13	109	Lake Pontchartrain, LA & Vicinity Hurricane Protection Project (PO-63)	GO Bonds	\$0	\$48,000,000	\$48,000,000	\$48,000,000	\$1,296,000,000	\$1,440,000,000
4 of 13	4 of 13	109	Morganza, LA to the Gulf of Mexico Hurricane Protection Project (TE-64)	GO Bonds	\$53,000,000	\$25,000,000	\$32,000,000	\$35,000,000	\$77,845,000	\$222,845,000
5 of 13	5 of 13	109	West Shore, Lake Pontchartrain, Louisiana Hurricane Protection Project (PO-62)	GO Bonds	\$1,625,000	\$1,000,000	\$13,279,500	\$13,279,500	\$223,148,000	\$251,332,000
6 of 13	6 of 13	109	Lafitte Area Tidal Protection (BA-75)	GO Bonds	\$13,500,000	\$5,000,000	\$3,500,000	\$0	\$0	\$22,000,000
7 of 13	7 of 13	109	Western St. Charles Flood Protection	GO Bonds	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
8 of 13	8 of 13	109	Lockport to Larose Hurricane Protection Levee	GO Bonds	\$5,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$75,000,000
9 of 13	9 of 13	109	North Shore, Lake Pontchartrain Flood Protection (PO-74)	GO Bonds	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
10 of 13	10 of 13	109	St. Mary Backwater Flooding Protection (AT-024)	GO Bonds	\$5,000,000	\$60,000,000	\$60,000,000	\$0	\$0	\$125,000,000
11 of 13	11 of 13	109	Delcambre-Avery Canal Storm Surge Protection (TV-57)	GO Bonds	\$3,000,000	\$15,000,000	\$8,000,000	\$0	\$0	\$26,000,000
12 of 13	12 of 13	109	Southwest Coastal Louisiana Project (LA-20)	GO Bonds	\$1,050,000	\$17,500,000	\$17,500,000	\$17,500,000	\$1,133,340,600	\$1,186,890,600
13 of 13	13 of 13	109	South Central Coastal Plan (TV-54)	GO Bonds	\$5,000,000	\$34,347,317	\$34,347,317	\$34,347,317	\$1,952,897,049	\$2,060,939,000
TOTALS:					\$377,452,888	\$265,847,317	\$286,676,817	\$218,126,817	\$6,052,230,649	\$7,199,984,888