Attachment A8: Project Fact Sheets



Report: Final

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Coastal Protection and Restoration Authority

This document was prepared in support of the 2017 Coastal Master Plan being prepared by the Coastal Protection and Restoration Authority (CPRA). CPRA was established by the Louisiana Legislature in response to Hurricanes Katrina and Rita through Act 8 of the First Extraordinary Session of 2005. Act 8 of the First Extraordinary Session of 2005 expanded the membership, duties, and responsibilities of CPRA and charged the new authority to develop and implement a comprehensive coastal protection plan, consisting of a master plan (revised every five years) and annual plans. CPRA's mandate is to develop, implement, and enforce a comprehensive coastal protection and restoration master plan.

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1.0 Purpose

Through the processes described in Appendix A, 209 candidate restoration, structural protection, and nonstructural risk reduction projects were identified for consideration in the 2017 Coastal Master Plan. This document is intended to provide project-specific fact sheets for each of the candidate projects considered in the 2017 Coastal Master Plan.

Project fact sheets include a location map, a brief description of the project's features, estimated project costs, estimates for the project's performance based on the master plan's two decision drivers: to build or maintain land and to reduce Expected Annual Damage (EAD), and a map showing the locations of nearby projects selected for inclusion in the master plan. An explanation of the fact sheet's layout and data is included in Section 2.0.

2.0 Description of Project Fact Sheets

The mock layout at the end of Section 2.0 is intended to provide explanations of the different data included in the project fact sheets. The mockup generally contains the same layout as the project fact sheets themselves for easy reference. The second pages of Structural Protection and Nonstructural Risk Reduction fact sheets have slightly different locations for the EAD Damage by Return Period data.

The following subsections explain how diversion influence areas, marsh creation projects, sediment diversions, and hydrologic restoration projects are represented on the maps.

2.1 Diversion Influence Areas

Brown areas on project maps signify the influence areas of sediment diversion projects. A diversion influence area is defined as the area over which a specific project results in changes to salinity values by more than one part per thousand at year 50 (with the exception of 001.DI.100, whose values were analyzed at year 47 due to its specific operational regime). Upland areas and leveed communities were removed from the influence areas since the landscape model is not designed to predict salinity in these areas. The outer bounds of the influence areas were limited to areas north of barrier islands.

2.2 Representation of Marsh Creation Projects

As described in Appendix A, large marsh creation projects were divided into smaller components to facilitate project evaluation and prioritization. The selection of marsh creation projects to include in the master plan was handled at the component level in the Planning Tool to ensure that large marsh creation projects would not be excluded simply because they were expensive and required a significant amount of the available funding. In some cases, all components of a marsh creation project were selected, whereas in others, only certain components were selected. To accurately reflect the geographic footprint of the components of projects selected, the project fact sheets employ black outlines to depict all portions of a given marsh creation project. The components shaded in green within the black outlines represent only those selected for inclusion in the master plan. In instances where only subcomponents of marsh creation projects were selected, only the component's cost is noted

on the fact sheet. In instances where all components or no components of a marsh creation project were selected, the overall project costs are reported.

2.3 Representation of Sediment Diversion and Hydrologic Restoration Projects

Sediment diversion and hydrologic restoration projects are often characterized by control structures and creation of or alterations to conveyance channels. Locations of structures (e.g., control structure, weir, channel closure, spoil bank modification, etc.) are represented by point icons. The portions of channels to be altered, whether through enlargement or constriction (and thus where cost and construction will occur), are depicted by the respective line types assigned to each project type. This method is consistent with all master plan maps depicting projects.

2.4 Layout of Project Fact Sheet



Description

This section provides a brief summary of the project, including features that are specific to a given project or project type. The Implementation Period (IP) on the border (right) corresponds to the year in which the project is started. Restoration projects have three IPs: IP I starts in year 1, IP II starts in year 11, and IP III starts in year 31. Nonstructural and Structural projects have two IPs: IP I starts in year 1 and IP II starts in year 31.

Project Cost Estimate

For Nonstructural projects, this section describes the count and cost of the mitigated structures for three voluntary measures: non-residential floodproofing, residential elevation, and residential acquisition. For all other project types, this section provides estimates of the costs of planning/engineering and design, construction, and operations and maintenance for the lifespan of the project. All costs are in 2015 USD and are based on standards developed by CPRA.¹

Other Nearby Projects in the Master Plan

This section shows a map of all other projects chosen in the 2017 Coastal Master Plan that are in the same vicinity as the current project.

Local Sub-basin Basin Regional

The Scale of Influence describes the magnitude of the project's effects.

Project Location

This section lists the parish(es) where the project is built.

Project Duration

This section provides an estimate on the time it will take to design and/or construct the project.

Land Area Built or Maintained

This section describes the acreage of land built or maintained by the project based on the high environmental scenario. This section is not applicable for Structural or Nonstructural projects.

Notes/Other Project Area Statistics

For Marsh Creation projects, this section provides details for any projects implemented in increments across multiple implementation periods. For Nonstructural and Structural projects, this section provides information about the population and the severe repetitive loss properties in a given project area. For Nonstructural projects, the "project area" is the entire nonstructural area of interest. For Structural projects, the "project area" includes only the area protected by the project.

2017 Coastal Master Plan | Project Factsheet

Implementation Period I, II, or III

¹ Costs and features for some projects were adjusted between the Draft and Final 2017 Coastal Master Plan based on stakeholder feedback.

² In cases where no mitigation of structures is recommended in a nonstructural project area, statistics for LMI and SRL are shown as zero.

Project Name Project Type

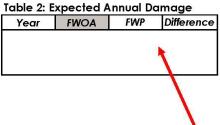
Project ID



Protected Total

Economic Damage

Structural Protection and Nonstructural Risk Reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from a storm surge flooding event, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2) and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.



Critical Infrastructure

Asset Type

Table 1: Critical Infrastructure Counts

| Table 1 de | picts the total count of strategic assets within |
|-------------|---------------------------------------------------|
| a given Str | uctural Protection project area. Additionally, it |
| notes how | many assets receive protection from a given |
| project the | at would otherwise have flooded in the FWOA |
| condition. | On occasion, the "Protected" column for |
| heavily urb | panized areas could be 0. This may result from |
| the fact th | at assets within those areas are projected to |
| remain dry | under present levels of protection. Strategic |
| assets were | e compiled with input from the Governor's |
| Office of H | lomeland Security (GOHSEP) and the Federal |
| Emergence | y Management Agency's (FEMA's) Homeland |
| Security In | trastructure Program (HSIP). This table is only |

pertinent to Structural Protection projects.

Table 3: Economic Damage by Return Period (at Year 50)

| Vany av Diek Danian | 50 Year | | 100 Year | | 500 Year | |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| Year or Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| List of Years of Analysis or Risk Region Affected | With Project and 50 of the particular re analyzed. The Reduction paces, which patterns of patterns of patterns of 50, 100, and recurrence is summarizes whereas for affected. The | (FWP) values e plan's perio de plan's perio de la istable is only rojects. Occumay seem coopulation are seem coopu | son of Future W of Expected A d of analysis. E out are calcular ay pertinent to S asionally, EAD ounterintuitive. and asset shifts in son of Future V s of Economic I ents; or in other ectively). For N ars 0, 10, 25, ar ojects, values a y pertinent to S tion projects. | Annual Damo AD values al ted across a structural and values declir This is primo the future. Without Actio Damage acr terms, the 2 Aonstructural ad 50 of the pare pare | uge (EAD) in year not specific litretum period di Nonstructura ne over time in urily due to projen (FWOA) and ross 3 return per %, 1%, and 0.2 projects, the tolan's period of for each tisk re | ears 0, 25, to a s I Risk the FWO, ected Future triods (the % able f analysis, |
| Total . | 1 | | | | | |

2017 Coastal Master Plan | Project Factsheet

3.0 Project Fact Sheet Index

Table 1: Project Fact Sheet Index.

| Project Type | Project No. | Project Description | Implementation Period | Page |
|---------------------------|----------------|------------------------------------------------------------|--------------------------|------------|
| Southwest | | | | |
| Projects Selected in | the 2017 Coast | al Master Plan | | |
| Hydrologic Restoration | 004.HR.06 | Calcasieu Ship Channel Salinity Control Measures | Years 1-10 | SW-1 |
| | 03b.MC.03 | Marsh Island Marsh Creation | Years 11-30 | SW-2 |
| | 03b.MC.07 | East Rainey Marsh Creation | Years 1-10 | SW-3 |
| | 03b.MC.09 | Point Au Fer Island Marsh Creation | Years 31-50 | SW-4 |
| | 03b.MC.101 | Southeast Marsh Island Marsh Creation | Years 11-30 | SW-5 |
| | 004.MC.01 | South Grand Chenier Marsh Creation | Years 11-30 | SW-6 |
| | 004.MC.04 | Mud Lake Marsh Creation | Years 11-30 | SW-7 |
| | 004.MC.07 | West Rainey Marsh Creation | Years 11-30 | SW-8 |
| | 004.MC.10 | Southeast Calcasieu Lake Marsh Creation | Years 11-30 | SW-9 |
| | 004.MC.13 | Cameron Meadows Marsh Creation | Years 11-30 | SW-10 |
| Marsh Creation | 004.MC.16 | East Pecan Island Marsh Creation | Years 11-30 | SW-11 |
| | 004.MC.19 | East Calcasieu Lake Marsh Creation | Years 31-50 | SW-12 |
| | 004.MC.23 | Calcasieu Ship Channel Marsh Creation | Years 11-30 | SW-13 |
| | 004.MC.100 | Freshwater Bayou North Marsh Creation | Years 1-10 | SW-14 |
| | 004.MC.101 | Freshwater Bayou South Marsh Creation | Years 1-10 | SW-15 |
| | 004.MC.102 | White Lake Marsh Creation | Years 11-30 | SW-16 |
| | 004.MC.103 | Little Chenier Marsh Creation | Years 31-50 | SW-17 |
| | 004.MC.104 | Calcasieu Lake West Bank Marsh Creation | Years 31-50 | SW-18 |
| | 004.MC.105 | West Brown Lake Marsh Creation | Years 31-50 | SW-19 |
| | 004.MC.107 | West Sabine Refuge Marsh Creation | Years 11-50 | SW-20 |
| | CAL.01N | Calcasieu Nonstructural Risk Reduction | Years 1-30 | SW-21-1, 2 |
| | CAM.01N | Cameron Nonstructural Risk Reduction | Years 1-30 | SW-22-1, 2 |
| | IBE.01N | Iberia - Lower Nonstructural Risk Reduction | Years 1-30 | SW-23-1, 2 |
| | IBE.02N | Iberia - Atchafalaya Nonstructural Risk Reduction | Years 1-30 | SW-24-1, 2 |
| Nonstructural Risk | SMT.01N | St. Martin Nonstructural Risk Reduction | Years 1-30 | SW-25-1, 2 |
| Reduction | STM.01N | St. Mary - Morgan City Nonstructural Risk Reduction | Years 31-50 | SW-26-1, 2 |
| | STM.02N | St. Mary - Glencoe Nonstructural Risk Reduction | Years 31-50 | SW-27-1, 2 |
| | STM.03N | St. Mary - Patterson Nonstructural Risk Reduction | Years 31-50 | SW-28-1, 2 |
| | STM.04N | St. Mary - Franklin/Charenton Nonstructural Risk Reduction | Years 1-30 | SW-29-1, 2 |
| | STM.05N | St. Mary - Lower Nonstructural Risk Reduction | Years 1-30 | SW-30-1, 2 |

| | Project No. | Project Description | Implementation Period | Page |
|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| Nonstructural Risk | VER.01N | Vermilion Nonstructural Risk Reduction | Years 1-30 | SW-31-1, 2 |
| Reduction | VER.02N | Vermilion - Abbeville/Delcambre Nonstructural Risk Reduction | Years 1-30 | SW-32-1, 2 |
| Ridge Restoration | 004.RC.02 | Cheniere au Tigre Ridge Restoration | Years 31-50 | SW-33 |
| | 004.RC.03 | Pecan Island Ridge Restoration | Years 31-50 | SW-34 |
| Sediment | 03a.DI.05 | Atchafalaya River Diversion | Years 1-10 | SW-35 |
| Diversion | 03b.DI.04 | Increase Atchafalaya Flow to Terrebonne | Years 1-10 | SW-36 |
| | 03b.SP.01 | Freshwater Bayou Shoreline Protection (Belle Isle Canal to Lock) | Years 1-10 | SW-37 |
| Shoreline Protection | 03b.SP.06a | Vermilion Bay and West Cote Blanche Bay Shoreline Protection (Critical Areas) | Years 1-10 | SW-38 |
| Froiection | 004.SP.03 | Freshwater Bayou Canal Shoreline Protection | Years 1-10 | SW-39 |
| | 004.SP.05a | Gulf Shoreline Protection (Calcasieu River to Rockefeller) | Years 1-10 | SW-40 |
| | 03b.HP.08 | Amelia Levee Improvements | Years 1-30 | SW-41-1, 2 |
| | 03b.HP.10 | Morgan City Back Levee | Years 31-50 | SW-42-1, 2 |
| Structural | 03b.HP.12 | Franklin and Vicinity | Years 31-50 | SW-43-1, 2 |
| Protection | 03b.HP.13 | Bayou Chene | Years 1-30 | SW-44-1, 2 |
| | 03b.HP.14 | Iberia/St. Mary Upland Levee | Years 1-30 | SW-45-1, 2 |
| | 000.111.14 | | | |
| Southwest | 004.HP.15 | Abbeville and Vicinity | Years 31-50 | SW-46-1, 2 |
| Southwest Projects Not Selecte | 004.HP.15 | oastal Master Plan | | |
| Projects Not Selecte | 004.HP.15 ed in the 2017 C 004.BS.01 | oastal Master Plan Grand Lake Bank Stabilization | N/A | SW-47 |
| | 004.HP.15 | Grand Lake Bank Stabilization West Cove Bank Stabilization | | |
| Projects Not Selecte | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 | oastal Master Plan Grand Lake Bank Stabilization | N/A N/A N/A | SW-47 SW-48 SW-49 |
| Projects Not Selecte | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 | Oastal Master Plan Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation | N/A N/A N/A N/A | SW-47 SW-48 SW-49 SW-50 |
| Projects Not Selecte | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation | N/A N/A N/A N/A N/A | SW-47 SW-48 SW-49 SW-50 SW-51 |
| Projects Not Selecte Bank Stabilization | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 | Oastal Master Plan Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation | N/A N/A N/A N/A N/A N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 |
| Projects Not Selecte Bank Stabilization Marsh Creation | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 ACA.01N | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation Acadia Nonstructural Risk Reduction | N/A N/A N/A N/A N/A N/A N/A N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 SW-53-1, 2 |
| Projects Not Selecte Bank Stabilization | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation Acadia Nonstructural Risk Reduction Lafayette Nonstructural Risk Reduction | N/A N/A N/A N/A N/A N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 |
| Projects Not Selecte Bank Stabilization Marsh Creation Nonstructural Risk | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 ACA.01N | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation Acadia Nonstructural Risk Reduction | N/A N/A N/A N/A N/A N/A N/A N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 SW-53-1, 2 |
| Projects Not Selecte Bank Stabilization Marsh Creation Nonstructural Risk Reduction | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 ACA.01N LFT.01N JFD.01N 004.RC.01 | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation Acadia Nonstructural Risk Reduction Lafayette Nonstructural Risk Reduction Jefferson Davis Nonstructural Risk Reduction Grand Chenier Ridge Restoration | N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 SW-53-1, 2 SW-54-1, 2 SW-55-1, 2 SW-56 |
| Projects Not Selecte Bank Stabilization Marsh Creation Nonstructural Risk | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 ACA.01N LFT.01N JFD.01N | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation Acadia Nonstructural Risk Reduction Lafayette Nonstructural Risk Reduction Jefferson Davis Nonstructural Risk Reduction Grand Chenier Ridge Restoration | N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 SW-53-1, 2 SW-54-1, 2 SW-55-1, 2 |
| Projects Not Selecte Bank Stabilization Marsh Creation Nonstructural Risk Reduction | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 ACA.01N LFT.01N JFD.01N 004.RC.01 | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation Acadia Nonstructural Risk Reduction Lafayette Nonstructural Risk Reduction Jefferson Davis Nonstructural Risk Reduction Grand Chenier Ridge Restoration | N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 SW-53-1, 2 SW-54-1, 2 SW-55-1, 2 SW-56 |
| Projects Not Selecte Bank Stabilization Marsh Creation Nonstructural Risk Reduction Ridge Restoration | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 ACA.01N LFT.01N JFD.01N 004.RC.01 004.RC.05 | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation Acadia Nonstructural Risk Reduction Lafayette Nonstructural Risk Reduction Jefferson Davis Nonstructural Risk Reduction Grand Chenier Ridge Restoration Front Ridge Restoration Gulf Shoreline Protection (Freshwater Bayou to Southwest | N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 SW-53-1, 2 SW-54-1, 2 SW-55-1, 2 SW-56 SW-57 |
| Projects Not Selecte Bank Stabilization Marsh Creation Nonstructural Risk Reduction | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 ACA.01N LFT.01N JFD.01N 004.RC.01 004.RC.05 03b.SP.05 | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation Acadia Nonstructural Risk Reduction Lafayette Nonstructural Risk Reduction Jefferson Davis Nonstructural Risk Reduction Grand Chenier Ridge Restoration Front Ridge Restoration Gulf Shoreline Protection (Freshwater Bayou to Southwest Pass) | N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 SW-53-1, 2 SW-54-1, 2 SW-55-1, 2 SW-56 SW-57 |
| Projects Not Selecte Bank Stabilization Marsh Creation Nonstructural Risk Reduction Ridge Restoration Shoreline | 004.HP.15 ed in the 2017 C 004.BS.01 004.BS.02 004.BS.05 03b.MC.100 004.MC.25 004.MC.106 ACA.01N LFT.01N JFD.01N 004.RC.01 004.RC.05 03b.SP.05 03b.SP.08 | Grand Lake Bank Stabilization West Cove Bank Stabilization Sabine Lake Bank Stabilization Vermilion Bay Marsh Creation Kelso Bayou Marsh Creation Cameron Meadows and Vicinity Marsh Creation Acadia Nonstructural Risk Reduction Lafayette Nonstructural Risk Reduction Jefferson Davis Nonstructural Risk Reduction Grand Chenier Ridge Restoration Front Ridge Restoration Gulf Shoreline Protection (Freshwater Bayou to Southwest Pass) Southwest Pass Shoreline Protection (West Side) | N/A | SW-47 SW-48 SW-49 SW-50 SW-51 SW-52 SW-53-1, 2 SW-54-1, 2 SW-55-1, 2 SW-56 SW-57 SW-58 SW-59 |

| Project Type | Project No. | Project Description | Implementation Period | Page |
|---------------------------------|------------------|-------------------------------------------------------------------|--------------------------|-----------|
| | 004.SP.07 | Northeast White Lake Shoreline Protection | N/A | SW-63 |
| Shoreline | 004.SP.08 | Calcasieu-Sabine Shoreline Protection - Component A | N/A | SW-64 |
| Protection | 004.SP.100 | White Lake Shoreline Protection | N/A | SW-65 |
| | 004.SP.102 | Sabine Pass Shoreline Protection | N/A | SW-66 |
| Central Projects Selected in | the 2017 Coast | al Master Plan | | |
| riojecis selecieu ili | Tille 2017 Codsi | ui Musiei Fiuli | 1 | l |
| Hydrologic | 03a.HR.02 | Central Terrebonne Hydrologic Restoration | Years 1-10 | C-1 |
| Restoration | 03a.HR.100 | Grand Bayou Hydrologic Restoration | Years 11-30 | C-2 |
| | 03a.MC.03p | Terrebonne Bay Rim Marsh Creation Study | Years 1-10 | C-3 |
| | 03a.MC.07 | Belle Pass-Golden Meadow Marsh Creation | Years 11-30 | C-4 |
| Marsh Creation | 03a.MC.09b | North Terrebonne Bay Marsh Creation - Component B | Years 11-30 | C-5 |
| | 03a.MC.100 | South Terrebonne Marsh Creation | Years 11-30 | C-6 |
| | 03a.MC.101 | North Lake Mechant Marsh Creation | Years 11-30 | C-7 |
| Nonstructural Risk | TER.01N | Terrebonne - Lower Nonstructural Risk Reduction | Years 1-30 | C-8-1, 2 |
| Reduction | TER.02N | Terrebonne - Houma Nonstructural Risk Reduction | Years 1-30 | C-9-1, 2 |
| | 03a.RC.02 | Bayou Dularge Ridge Restoration | Years 11-30 | C-10 |
| | 03a.RC.04 | Mauvais Bois Ridge Restoration | Years 1-10 | C-11 |
| Ridge Restoration | 03a.RC.05 | Bayou Terrebonne Ridge Restoration | Years 11-30 | C-12 |
| | 03a.RC.06 | Bayou Pointe Aux Chenes Ridge Restoration | Years 1-10 | C-13 |
| Sediment Diversion | 03a.DI.01 | Bayou Lafourche Diversion | Years 1-10 | C-14 |
| Shoreline Protection | 03a.SP.100 | North Lake Boudreaux Shoreline Protection | Years 11-30 | C-15 |
| Structural Protection | 03a.HP.02b | Morganza to the Gulf | Years 1-30 | C-16-1, 2 |
| Central | | | | |
| Projects Not Selecte | ed in the 2017 C | oastal Master Plan | | |
| Bank Stabilization | 03a.BS.100 | Leeville Bank Stabilization | N/A | C-17 |
| Barrier Island | 03a.BH.03 | Isles Dernieres Barrier Island Restoration | N/A | C-18 |
| Restoration | 03a.BH.04 | Timbalier Islands Barrier Island Restoration | N/A | C-19 |
| | ASC.01N | Ascension - Donaldsonville Nonstructural Risk Reduction | N/A | C-20-1, 2 |
| | ASC.02N | Ascension - Prairieville/Sorrento Nonstructural Risk Reduction | N/A | C-21-1, 2 |
| Nonstructural Risk Reduction | ASU.01N | Assumption Nonstructural Risk Reduction | N/A | C-22-1, 2 |
| | ASU.02N | Assumption - Amelia Nonstructural Risk Reduction | N/A | C-23-1, 2 |
| | IBV.01N | Iberville Nonstructural Risk Reduction | N/A | C-24-1, 2 |
| | 03a.RC.01 | Bayou Decade Ridge Restoration | N/A | C-25 |

| Project Type | Project No. | Project Description | Implementation Period | Page |
|---------------------------------|-------------------|-------------------------------------------------------------------------|--------------------------|------------|
| | 03a.RC.03 | Small Bayou LaPointe Ridge Restoration | N/A | C-26 |
| Structural | 03a.HP.102 | Morganza to the Gulf - LGM enhanced inducements | N/A | C-27-1, 2 |
| Protection | 03a.HP.103 | Morganza to the Gulf - LGM basic inducements | N/A | C-28-1, 2 |
| Southeast | | | | |
| Projects Selected | in the 2017 Coast | al Master Plan | | |
| Hydrologic Restoration | 001.HR.100 | LaBranche Hydrologic Restoration | Years 1-10 | SE-1 |
| | 001.MC.05 | New Orleans East Landbridge Restoration | Years 1-30 | SE-2 |
| | 001.MC.06a | Breton Marsh Creation - Component A | Years 11-30 | SE-3 |
| | 001.MC.07a | Lake Borgne Marsh Creation - Component A | Years 11-30 | SE-4 |
| | 001.MC.08a | Central Wetlands Marsh Creation - Component A | Years 11-30 | SE-5 |
| | 001.MC.101 | Uhlan Bay Marsh Creation | Years 31-50 | SE-6 |
| | 001.MC.102 | Pointe a la Hache Marsh Creation | Years 11-50 | SE-7 |
| | 001.MC.104 | East Bank Land Bridge Marsh Creation | Years 11-30 | SE-8 |
| Marsh Creation | 001.MC.105 | Spanish Lake Marsh Creation | Years 11-30 | SE-9 |
| | 001.MC.106 | St. Tammany Marsh Creation | Years 11-30 | SE-10 |
| | 001.MC.107 | Tiger Ridge/Maple Knoll Marsh Creation | Years 11-30 | SE-11 |
| | 001.MC.108 | Guste Island Marsh Creation | Years 1-10 | SE-12 |
| | 001.MC.13 | Golden Triangle Marsh Creation | Years 1-10 | SE-13 |
| | 002.MC.04a | Lower Barataria Marsh Creation - Component A | Years 31-50 | SE-14 |
| | 002.MC.05e | Large-Scale Barataria Marsh Creation - Component E | Years 11-30 | SE-15 |
| | JEF.01N | Jefferson - Grand Isle Nonstructural Risk Reduction | Years 1-30 | SE-16-1, 2 |
| | JEF.02N | Jefferson - Lafitte/Barataria Nonstructural Risk Reduction | Years 1-30 | SE-17-1, 2 |
| | LAF.01N | Lafourche - Lower Nonstructural Risk Reduction | Years 1-30 | SE-18-1, 2 |
| | LAF.02N | Lafourche - Larose/Golden Meadow Nonstructural Risk Reduction | Years 1-30 | SE-19-1, 2 |
| | LAF.03N | Lafourche - Raceland Nonstructural Risk Reduction | Years 1-30 | SE-20-1, 2 |
| | ORL.01N | Orleans - Rigolets Nonstructural Risk Reduction | Years 1-30 | SE-21-1, 2 |
| | ORL.02N | Orleans - Lake Catherine Nonstructural Risk Reduction | Years 1-30 | SE-22-1, 2 |
| Nonstructural Risk Reduction | PLA.01N | Plaquemines - West Bank Nonstructural Risk Reduction | Years 1-30 | SE-23-1, 2 |
| ROGOCHOIT | PLA.02N | Plaquemines - Braithwaite Nonstructural Risk Reduction | Years 1-30 | SE-24-1, 2 |
| | PLA.03N | Plaquemines - Grand Bayou Nonstructural Risk Reduction | Years 1-30 | SE-25-1, 2 |
| | PLA.05N | Plaquemines - Phoenix/Pointe A La Hache Nonstructural Risk Reduction | Years 1-30 | SE-26-1, 2 |
| | SJB.03N | St. John the Baptist - Edgard Nonstructural Risk Reduction | Years 1-30 | SE-27-1, 2 |
| | STB.01N | St. Bernard - Yscloskey/Delacroix Nonstructural Risk Reduction | Years 1-30 | SE-28-1, 2 |
| | STB.02N | St. Bernard Nonstructural Risk Reduction | Years 1-30 | SE-29-1, 2 |
| | STC.01N | St. Charles - Hahnville/Luling Nonstructural Risk Reduction | Years 31-50 | SE-30-1, 2 |

| Project Type | Project No. | Project Description | Implementation Period | Page |
|-------------------------|-------------|-----------------------------------------------------|--------------------------|------------|
| | STC.05N | St. Charles - Salvador Nonstructural Risk Reduction | Years 1-30 | SE-31-1, 2 |
| Nonstructural Risk | STJ.02N | St. James - Vacherie Nonstructural Risk Reduction | Years 31-50 | SE-32-1, 2 |
| Reduction | STT.01N | St. Tammany Nonstructural Risk Reduction | Years 1-30 | SE-33-1, 2 |
| | 001.RC.01 | Bayou LaLoutre Ridge Restoration | Years 11-30 | SE-34 |
| | 001.RC.100 | Bayou Terre aux Boeufs Ridge Restoration | Years 1-10 | SE-35 |
| | 001.RC.103 | Carlisle Ridge Restoration | Years 1-10 | SE-36 |
| | 002.RC.02 | Spanish Pass Ridge Restoration | Years 11-30 | SE-37 |
| Ridge Restoration | 002.RC.100 | Red Pass Ridge Restoration | Years 11-30 | SE-38 |
| | 002.RC.101 | Adams Bay Ridge Restoration | Years 1-10 | SE-39 |
| | 002.RC.102 | Bayou Eau Noire Ridge Restoration | Years 1-10 | SE-40 |
| | 002.RC.103 | Grand Bayou Ridge Restoration | Years 1-10 | SE-41 |
| | 001.DI.02 | Lower Breton Diversion | Years 1-10 | SE-42 |
| | 001.DI.100 | Manchac Landbridge Diversion | Years 1-10 | SE-43 |
| | 001.DI.101 | Ama Sediment Diversion | Years 11-30 | SE-44 |
| Sediment | 001.DI.102 | Union Freshwater Diversion | Years 1-10 | SE-45 |
| Diversion | 001.DI.104 | Mid-Breton Sound Diversion | Years 1-10 | SE-46 |
| | 001.DI.18 | Central Wetlands Diversion | Years 1-10 | SE-47 |
| | 001.DI.21 | East Maurepas Diversion | Years 1-10 | SE-48 |
| | 002.DI.102 | Mid-Barataria Diversion | Years 1-10 | SE-49 |
| | 001.SP.01 | Manchac Landbridge Shoreline Protection | Years 1-10 | SE-50 |
| | 001.SP.101 | Unknown Pass to Rigolets Shoreline Protection | Years 1-10 | SE-51 |
| | 001.SP.104 | LaBranche Wetlands Shoreline Protection | Years 1-10 | SE-52 |
| Shoreline Protection | 002.SP.100 | Lake Hermitage Shoreline Protection | Years 1-10 | SE-53 |
| | 002.SP.102 | East Snail Bay Shoreline Protection | Years 1-10 | SE-54 |
| | 002.SP.103 | West Snail Bay Shoreline Protection | Years 11-30 | SE-55 |
| | 002.SP.106 | Bayou Perot Shoreline Protection | Years 1-10 | SE-56 |
| | 001.HP.04 | Greater New Orleans High Level | Years 31-50 | SE-57-1, 2 |
| | 001.HP.05 | West Shore Lake Pontchartrain | Years 1-30 | SE-58-1, 2 |
| Structural | 001.HP.08 | Lake Pontchartrain Barrier | Years 1-30 | SE-59-1, 2 |
| Protection | 001.HP.13 | Slidell Ring Levees | Years 1-30 | SE-60-1, 2 |
| | 002.HP.06 | Upper Barataria Risk Reduction | Years 1-30 | SE-61-1, 2 |
| | 03a.HP.20 | Larose to Golden Meadow | Years 1-30 | SE-62-1, 2 |

Southeast

Projects Not Selected in the 2017 Coastal Master Plan

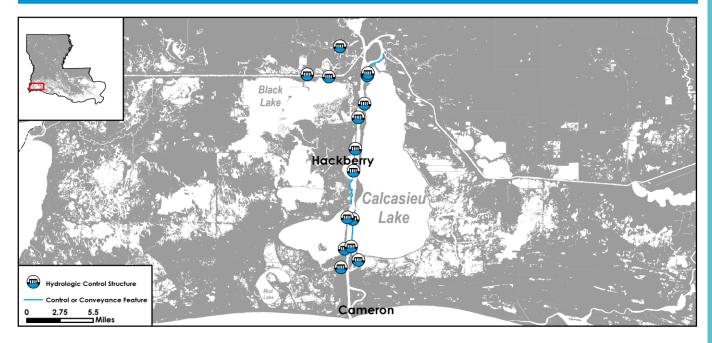
| Project Type | Project No. | Project Description | Implementation Period | Page |
|-------------------------------|-------------|------------------------------------------------------------------------|--------------------------|------------|
| Barrier Island Restoration | 002.BH.04 | Barataria Pass to Sandy Point Barrier Island Restoration | N/A | SE-63 |
| Barrier Island Restoration | 002.BH.05 | Belle Pass to Caminada Pass Barrier Island Restoration | N/A | SE-64 |
| | 001.MC.02 | Hopedale Marsh Creation | N/A | SE-65 |
| | 001.MC.09 | Biloxi Marsh Creation | N/A | SE-66 |
| | 001.MC.17 | Eastern Lake Borgne Marsh Creation | N/A | SE-67 |
| | 001.MC.100 | Sunrise Point Marsh Creation | N/A | SE-68 |
| Marsh Creation | 001.MC.103 | Fritchie North Marsh Creation | N/A | SE-69 |
| | 002.MC.07 | Barataria Bay Rim Marsh Creation | N/A | SE-70 |
| | 002.MC.08 | North Caminada Marsh Creation | N/A | SE-71 |
| | 002.MC.100 | North Barataria Bay Marsh Creation | N/A | SE-72 |
| | JEF.03N | Jefferson - Kenner/Metairie Nonstructural Risk Reduction | N/A | SE-73-1, 2 |
| | JEF.04N | Jefferson - Marrero/Gretna Nonstructural Risk Reduction | N/A | SE-74-1, 2 |
| | LIV.01N | Livingston Nonstructural Risk Reduction | N/A | SE-75-1, 2 |
| | ORL.03N | Orleans - New Orleans Nonstructural Risk Reduction | N/A | SE-76-1, 2 |
| | ORL.04N | Orleans – Algiers Nonstructural Risk Reduction | N/A | SE-77-1, 2 |
| | PLA.04N | Plaquemines - Belle Chasse Nonstructural Risk Reduction | N/A | SE-78-1, 2 |
| Nonstructural Risk | SJB.01N | St. John the Baptist - Laplace/Reserve Nonstructural Risk Reduction | N/A | SE-79-1, 2 |
| Reduction | SJB.02N | St. John the Baptist – Garyville Nonstructural Risk Reduction | N/A | SE-80-1, 2 |
| | STC.02N | St. Charles – Montz Nonstructural Risk Reduction | N/A | SE-81-1, 2 |
| | STC.03N | St. Charles – Destrehan Nonstructural Risk Reduction | N/A | SE-82-1, 2 |
| | STC.04N | St. Charles – Ama Nonstructural Risk Reduction | N/A | SE-83-1, 2 |
| | STJ.01N | St. James – Convent Nonstructural Risk Reduction | N/A | SE-84-1, 2 |
| | STT.02N | St. Tammany – Slidell Nonstructural Risk Reduction | N/A | SE-85-1, 2 |
| | TAN.01N | Tangipahoa Nonstructural Risk Reduction | N/A | SE-86-1, 2 |
| Oyster Barrier Reef | 001.OR.01a | Biloxi Marsh Oyster Reef | N/A | SE-87 |
| Oyster Barrier Reet | 001.OR.100 | North Biloxi Marsh Oyster Reef | N/A | SE-88 |
| Dielese Destauation | 001.RC.102 | Bayou Aux Chenes Ridge Restoration | N/A | SE-89 |
| Ridge Restoration | 002.RC.01 | Bayou Long Ridge Restoration | N/A | SE-90 |
| | 001.DI.17 | Upper Breton Diversion | N/A | SE-91 |
| Sediment | 001.DI.29 | West Maurepas Diversion | N/A | SE-92 |
| Diversion | 001.DI.103 | Upper Breton Diversion | N/A | SE-93 |
| | 002.DI.15 | Lower Barataria Diversion | N/A | SE-94 |
| | 001.SP.03 | Eastern Lake Borgne Shoreline Protection | N/A | SE-95 |
| | 001.SP.04 | MRGO Shoreline Protection | N/A | SE-96 |
| Shoreline Protection | 001.SP.05 | East New Orleans Landbridge Shoreline Protection | N/A | SE-97 |
| | 001.SP.100 | Breton Sound Shoreline Protection | N/A | SE-98 |
| | 001.SP.102 | North Lake Pontchartrain Shoreline Protection | N/A | SE-99 |

| Project Type | Project No. | Project Description | Implementation Period | Page |
|--------------------------|-------------|---------------------------------------------------|--------------------------|-------------|
| | 001.SP.103 | Northeast Lake Pontchartrain Shoreline Protection | N/A | SE-100 |
| | 002.SP.101 | Fifi Island Shoreline Protection | N/A | SE-101 |
| | 002.SP.104 | South Little Lake Shoreline Protection | N/A | SE-102 |
| Shoreline | 002.SP.105 | North Little Lake Shoreline Protection | N/A | SE-103 |
| Protection | 002.SP.107 | South Lake Salvador Shoreline Protection | N/A | SE-104 |
| | 002.SP.108 | Lake Salvador Shoreline Protection | N/A | SE-105 |
| | 002.SP.109 | Lac Des Allemands Shoreline Protection | N/A | SE-106 |
| | 002.HP.07 | Lafitte Ring Levee | N/A | SE-107-1, 2 |
| | 002.HP.100 | Fort Jackson to Venice | N/A | SE-108-1, 2 |
| Structural Protection | 002.HP.101 | St. Jude to City Price | N/A | SE-109-1, 2 |
| | 002.HP.102 | Oakville to La Reussite | N/A | SE-110-1, 2 |
| | 03a.HP.101 | Larose to Golden Meadow | N/A | SE-111-1, 2 |

Calcasieu Ship Channel Salinity Control Measures Hydrologic Restoration

Project ID: 004.HR.06





Description

Construction of sill and wall structures in West Pass, East Pass, Lake Wall, Long Point Lake, Nine Mile Cut, Dugas Cut 1, Dugas Cut 2, Texaco Cut, Turner's Bay, Salt Ditch, Drainage Canal, and Choupique Bayou to prevent saltwater intrusion into the Calcasieu Ship Channel.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$18,800,000 |
| Construction | \$234,700,000 |
| Operations & Maintenance | \$8,800,000 |
| Total | \$262,300,000 |

Other Nearby Projects in the Master Plan



Scale of Influence



Project Location

Calcasieu Parish; Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

Near Term (Year 20) -1,458 acres Long Term (Year 50) 12,685 acres

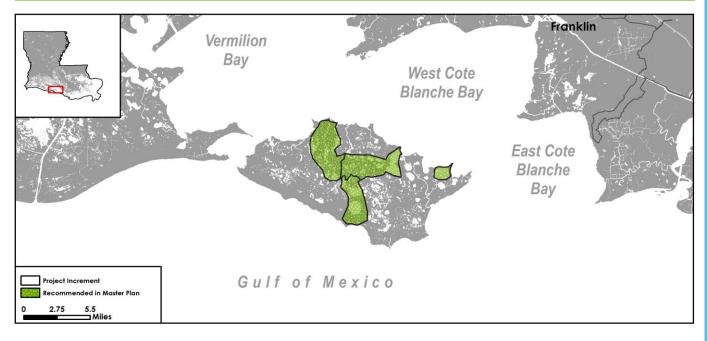
*Based on the most recent project-specific modeling analysis.

Marsh Island Marsh Creation

Marsh Creation

Project ID: 03b.MC.03





Description

Creation of approximately 13,500 acres of marsh on Marsh Island to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$36,400,000 |
| Construction | \$454,600,000 |
| Operations & Maintenance | \$12,500,000 |
| Total | \$503,500,000 |

Other Nearby Projects in the Master Plan

| 004.SP.03 03b.SP.08 | a STM.02N | STM:04N |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 004.MC.100 | | 03b.HP.12 |
| 004.MC.07 | 03b.MC.03 | |
| 004.MC.16 03b.MC.07 | A STATE OF THE STA | The state of the s |
| 004.RC.02 | | |
| 004.MC.101 | O2h MC | 101 |
| | 03b.MC | :.101 |
| | | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Iberia Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 8 years.

Land Area Built or Maintained*

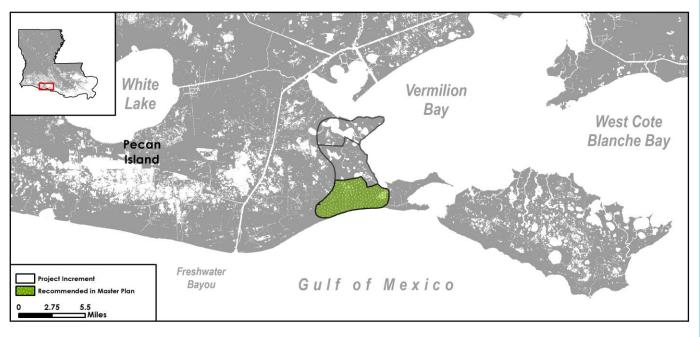
Near Term (Year 20) N/A Long Term (Year 50) 5,645 acres

East Rainey Marsh Creation

Marsh Creation

Project ID: 03b.MC.07





Description

Creation of approximately 6,300 acres of marsh in the eastern portion of Rainey Marsh to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$7,300,000 |
| Construction | \$91,100,000 |
| Operations & Maintenance | \$3,100,000 |
| Total | \$101,500,000 |

Other Nearby Projects in the Master Plan

| VE | R.01N | IBE.O1N STM.O2N |
|-------------------|-------------------------|-----------------|
| Large T | 004.SP.03 004.MC.100 | 03b.SP.06a |
| VER.01N 004.MC | 102 004.MC.07 | _03b.MC.03 |
| 0.4.V 0.42.dc0 | C.16 03b.MC.07 | |
| 004.SP.05a 004.MC | | |
| | | 03b.MC.101 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

| Long Term (Year 50) 3.842 acre | Near Term (Year 20) | 942 acres |
|--------------------------------|---------------------|-------------|
| 2,042 dele | Long Term (Year 50) | 3,842 acres |

^{*}Based on the high environmental scenario.

Note

Only the highlighted project increment was recommended in the Master Plan.

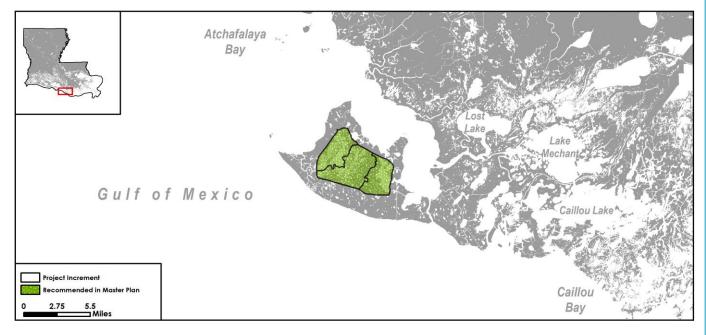
mplementation Period III

Point Au Fer Island Marsh Creation

Marsh Creation

Project ID: 03b.MC.09





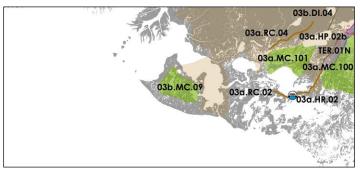
Description

Creation of approximately 13,000 acres of marsh on Point Au Fer Island to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$53,300,000 |
| Construction | \$666,800,000 |
| Operations & Maintenance | \$8,000,000 |
| Total | \$728,100,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 6 years.

Land Area Built or Maintained*

Near Term (Year 20) N/A Long Term (Year 50) 6,139 acres

mplementation Period II

Southeast Marsh Island Marsh Creation

Marsh Creation

Project ID: 03b.MC.101





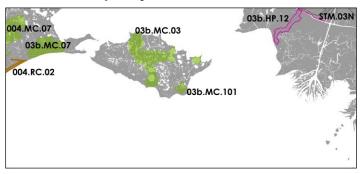
Description

Creation of approximately 1,200 acres of marsh on the eastern tip of Marsh Island to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$2,600,000 |
| Construction | \$32,400,000 |
| Operations & Maintenance | \$1,000,000 |
| Total | \$36,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Iberia Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

Near Term (Year 20) 451 acres Long Term (Year 50) -2,996 acres

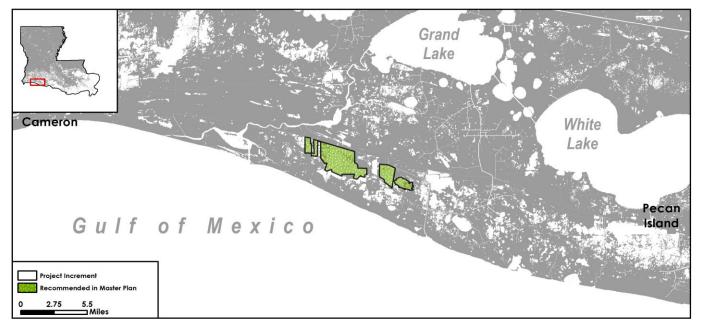
Implementation Period II

South Grand Chenier Marsh Creation

Marsh Creation

Project ID: 004.MC.01





Description

Creation of approximately 6,600 acres of marsh south of Highway LA 82 near Grand Chenier to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$25,300,000 |
| Construction | \$315,900,000 |
| Operations & Maintenance | \$8,600,000 |
| Total | \$349,800,000 |

Other Nearby Projects in the Master Plan

| 004.HR.06 004.M | AC:19 | 004.MC:103 | |
|-----------------|------------|------------|------------------------------------|
| 004.MC.23 | CAM.01N | | |
| | 004.SP.05a | 004.MC.01 | 004.MC.102 VER.01N 004.RC.03 |
| | | | 004.MC.16 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

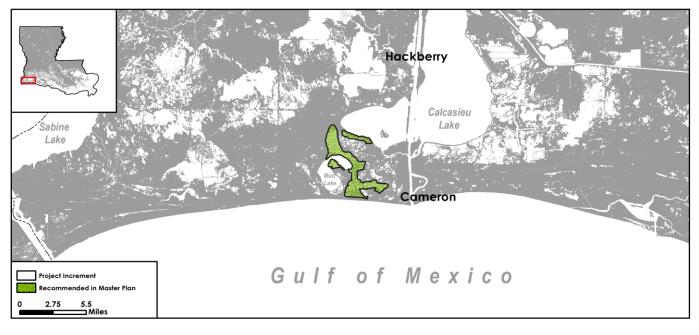
| Near Term (Year 20) | 5,803 acres |
|---------------------|-------------|
| Long Term (Year 50) | 2,068 acres |

Mud Lake Marsh Creation

Marsh Creation

Project ID: 004.MC.04





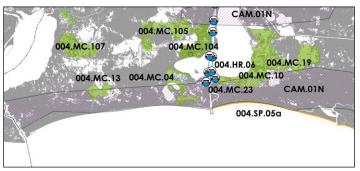
Description

Creation of approximately 5,200 acres of marsh at Mud Lake south of West Cove, Calcasieu Lake to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$14,300,000 |
| Construction | \$178,200,000 |
| Operations & Maintenance | \$4,800,000 |
| Total | \$197,300,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

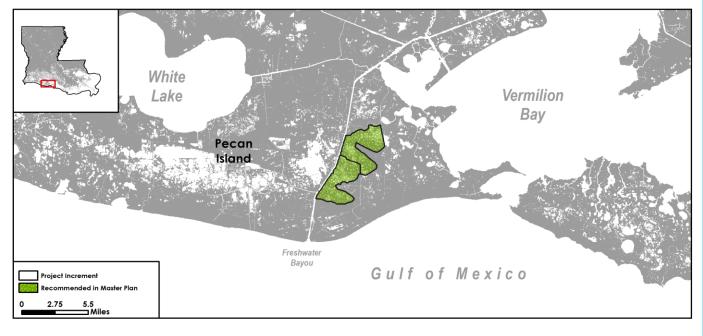
Near Term (Year 20) 3,418 acres Long Term (Year 50) 79 acres

West Rainey Marsh Creation

Marsh Creation

Project ID: 004.MC.07





Description

Creation of approximately 9,700 acres of marsh at Rainey Marsh near the southeast bank of the Freshwater Bayou Canal to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$19,600,000 |
| Construction | \$244,800,000 |
| Operations & Maintenance | \$6,800,000 |
| Total | \$271,200,000 |

Other Nearby Projects in the Master Plan

| | VER.O1N | | IBE.01 N 03b.SP.06a |
|-----------------------|---------------------|------------------------|------------------------|
| CAM.01N | | 004.SP.03 | STM.02N |
| VER.01N | 004.N 004.MC.102 | AC.100 | raf. |
| ↓_ <mark>004.R</mark> | C.03 / 004.MC.16 | 004.MC.07 03b.MC.07 | |
| 204 20 25 | | 3b.SP.01 | 03b.MC.03 |
| 004.SP.05a | 004.MC.101 | 004.RC.02 | |
| | | | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 5 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 2,876 acres |
|---------------------|--------------|
| Long Term (Year 50) | -2,427 acres |

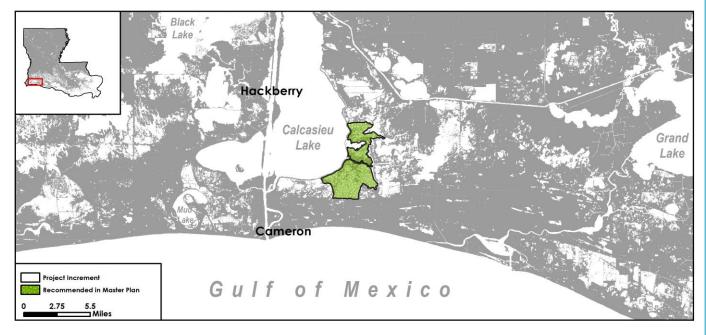
mplementation Period II

Southeast Calcasieu Lake Marsh Creation

Marsh Creation

Project ID: 004.MC.10





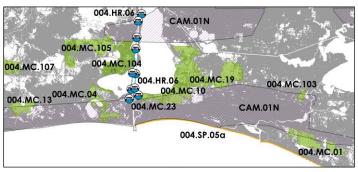
Description

Creation of approximately 9,000 acres of marsh southeast of Calcasieu Lake to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$27,100,000 |
| Construction | \$338,200,000 |
| Operations & Maintenance | \$8,700,000 |
| Total | \$374,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 5 years.

Land Area Built or Maintained*

Near Term (Year 20) 5,970 acres Long Term (Year 50) 173 acres

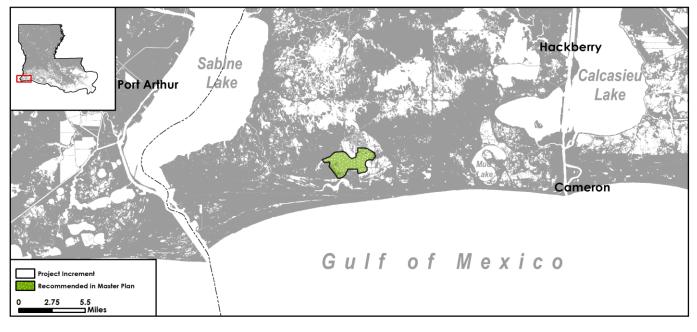
mplementation Period II

Cameron Meadows Marsh Creation

Marsh Creation

Project ID: 004.MC.13





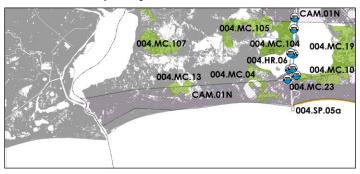
Description

Creation of approximately 3,700 acres of marsh at Cameron Meadows north of Johnsons Bayou to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$8,700,000 |
| Construction | \$108,300,000 |
| Operations & Maintenance | \$3,100,000 |
| Total | \$120,100,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

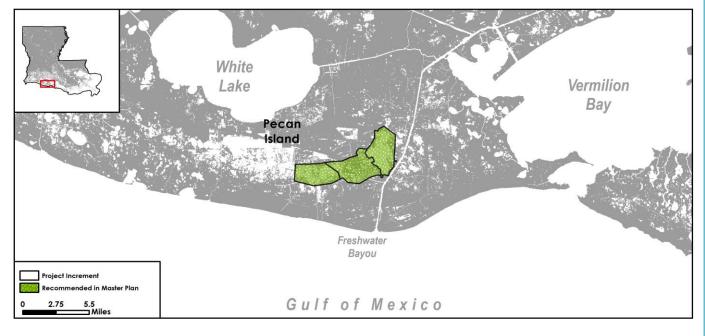
Near Term (Year 20) 3,029 acres Long Term (Year 50) 41 acres

East Pecan Island Marsh Creation

Marsh Creation

Project ID: 004.MC.16





Description

Creation of approximately 10,200 acres of marsh between Pecan Island and the west bank of the Freshwater Bayou Canal to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$34,100,000 |
| Construction | \$426,000,000 |
| Operations & Maintenance | \$12,300,000 |
| Total | \$472,400,000 |

Other Nearby Projects in the Master Plan

| CAM. | 01N | | 004.SP.03 03b.SP | .06a |
|----------|----------------------|-------------------------|------------------------|----------|
| 04.MC.01 | VER.01N 004.RC.03 | 004.MC.102 004.MC.16 | 004.MC.07 03b.MC.07 | |
| 004 | 4.SP.05a | 03b.SP.01 004.MC.101 | 004.RC.02 | 03b.MC.0 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 6 years.

Land Area Built or Maintained*

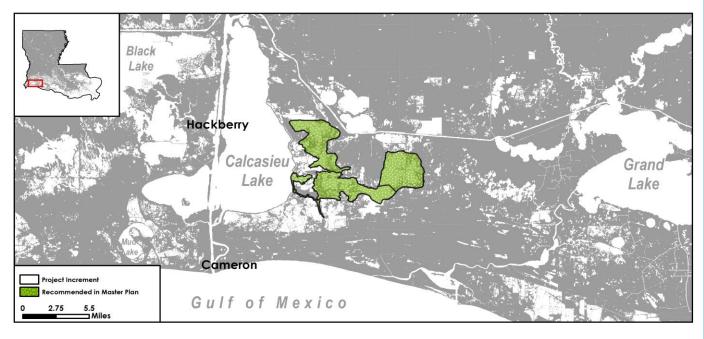
Near Term (Year 20) 6,897 acres Long Term (Year 50) -124 acres

East Calcasieu Lake Marsh Creation

Marsh Creation

Project ID: 004.MC.19





Description

Creation of approximately 16,800 acres of marsh in the eastern Cameron-Creole watershed to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$78,400,000 |
| Construction | \$980,500,000 |
| Operations & Maintenance | \$10,700,000 |
| Total | \$1,069,600,000 |

Other Nearby Projects in the Master Plan

| | IR.06 | CAL.01N | |
|--------------------------|-------------------------|---------|---------|
| 004.1 | CAM.01N | | CAM.01N |
| 0 <mark>04.MC.105</mark> | | | |
| 004.MC | | MC.19 | 7 |
| 004.MC.04 | 004.MC.10 | 004.1 | AC.103 |
| | 004.MC.23 004.SP.05a | CAM.01N | |
| | 1 004.5P.05d | 004.MC | .01 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 10 years.

Land Area Built or Maintained*

Near Term (Year 20) N/A Long Term (Year 50) 11,862 acres

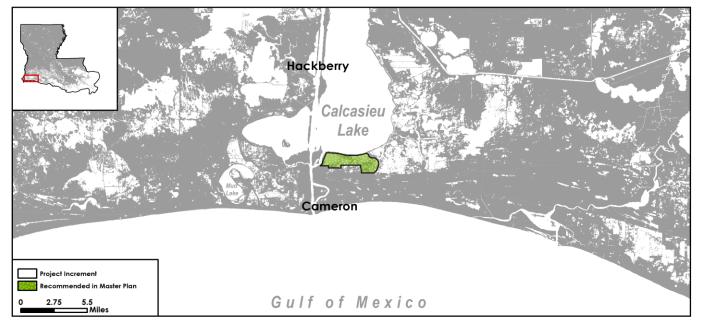
mplementation Period II

Calcasieu Ship Channel Marsh Creation

Marsh Creation

Project ID: 004.MC.23





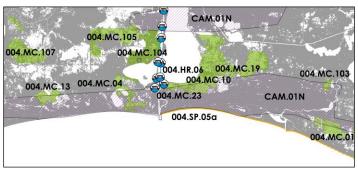
Description

Creation of approximately 3,100 acres of marsh south of Calcasieu Lake near Cameron to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$8,400,000 |
| Construction | \$105,400,000 |
| Operations & Maintenance | \$3,000,000 |
| Total | \$116,800,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

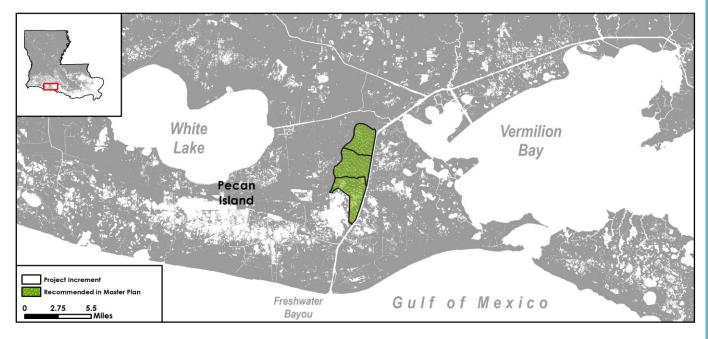
Near Term (Year 20) 1,866 acres Long Term (Year 50) 7 acres

Freshwater Bayou North Marsh Creation

Marsh Creation

Project ID: 004.MC.100





Description

Creation of approximately 8,900 acres of marsh in Vermilion Parish west of Freshwater Bayou to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$16,200,000 |
| Construction | \$202,400,000 |
| Operations & Maintenance | \$7,500,000 |
| Total | \$226,100,000 |

Other Nearby Projects in the Master Plan

| 20 | | /ER.01N | |
|-------------|--------------------------|-----------|------------|
| | __\ | | IBE.01N |
| | | | 03b.SP.06a |
| CAM.01N | | 004.SP.03 | STM.02N |
| VER.01N | ACCRESSION OF A STATE OF | MC.100 | E-OFF. |
| 004.RC.03 | 004.MC.16 | 004.MC.07 | - Manual |
| | 03b.SP.01 | 03b.MC.07 | 021 110 02 |
| 004.SP.05a | | | 03b.MC.03 |
| 554.31 .05u | 004.MC.101 | 004.RC.02 | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 5 years.

Land Area Built or Maintained*

Near Term (Year 20) 1,613 acres Long Term (Year 50) 9,131 acres

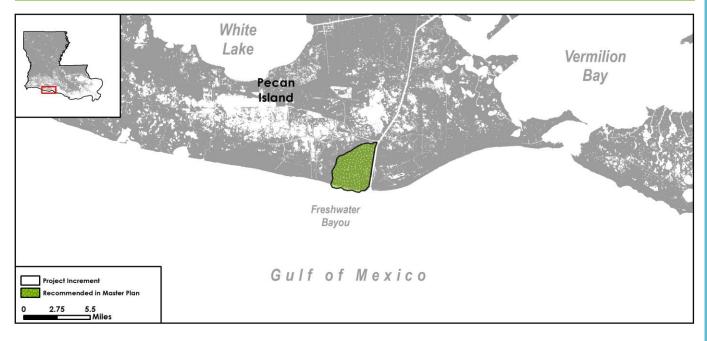
Implementation Period I

Freshwater Bayou South Marsh Creation

Marsh Creation

Project ID: 004.MC.101





Description

Creation of approximately 6,800 acres of marsh in Vermilion Parish west of Freshwater Bayou to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$6,300,000 |
| Construction | \$78,300,000 |
| Operations & Maintenance | \$2,800,000 |
| Total | \$87,400,000 |

Other Nearby Projects in the Master Plan

| CAM,01N | 004.A VER.01N 004.MC.102 | 004.SP.03 03b.SP.06a | d |
|---------|---------------------------------------------------------|-------------------------------|--------|
| 004.SF | 004.RC.03 004.MC.16 03b.SP.01 P.05a 004.MC.101 | 004.MC.07 03b.MC.07 03b | .MG.03 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

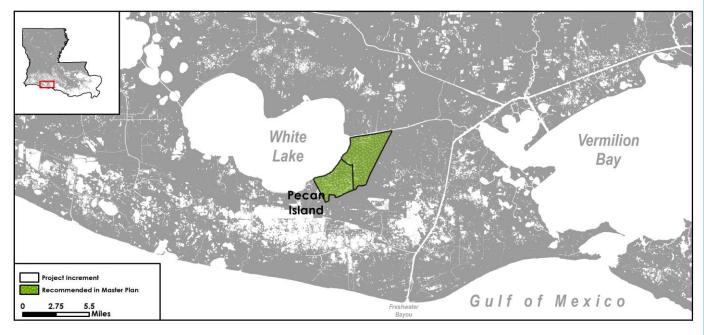
| Near Term (Year 20) | 377 acres |
|---------------------|-------------|
| Long Term (Year 50) | 9,894 acres |

White Lake Marsh Creation

Marsh Creation

Project ID: 004.MC.102





Description

Creation of approximately 10,600 acres of marsh in Vermilion Parish east of White Lake to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$31,500,000 |
| Construction | \$393,700,000 |
| Operations & Maintenance | \$11,000,000 |
| Total | \$436,200,000 |

Other Nearby Projects in the Master Plan

| | VER.O | 1N 004.HP.15 |
|------------|-----------------------------|---------------------------------|
| CAM.01N | 004.N VER.01N 004.MC.102 | 004.SP.03 |
| • | 004.RC.03 004.MC.16 | 004.MC.07 03b.MC.07 03b.MC.0 |
| 004.SP.05a | 03b.SP.01 004.MC.101 | 004.RC.02 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 5 years.

Land Area Built or Maintained*

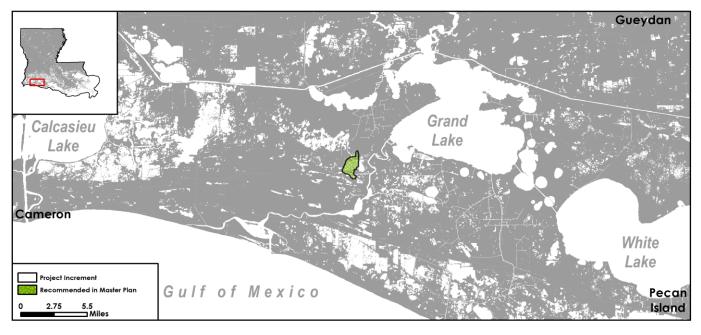
Near Term (Year 20) 1,583 acres Long Term (Year 50) 5,694 acres

Little Chenier Marsh Creation

Marsh Creation

Project ID: 004.MC.103





Description

Creation of approximately 900 acres of marsh in Cameron Parish south of Grand Lake to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$4,300,000 |
| Construction | \$54,200,000 |
| Operations & Maintenance | \$700,000 |
| Total | \$59,200,000 |

Other Nearby Projects in the Master Plan

| CAM.01N | | | CAM.01N | VER.01N |
|------------|------------|------------|---------|------------------|
| 004.MC.104 | | The Market | | |
| 004.MC.10 | MC.19- | 004.MC.103 | 7 | |
| 004.MC.23 | CAM.01N | | | |
| | 004.SP.05a | | | SHICA |
| | 554.01.000 | 004.MC | | VER.01N RC.03 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

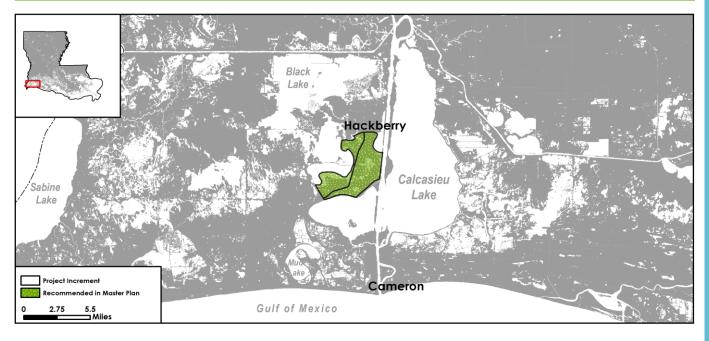
Near Term (Year 20) N/A Long Term (Year 50) 332 acres

Calcasieu Lake West Bank Marsh Creation

Marsh Creation

Project ID: 004.MC.104





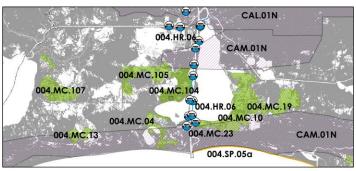
Description

Creation of approximately 8,900 acres of marsh in Cameron Parish west of Calcasieu Lake to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$24,700,000 |
| Construction | \$308,300,000 |
| Operations & Maintenance | \$3,600,000 |
| Total | \$336,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 5 years.

Land Area Built or Maintained*

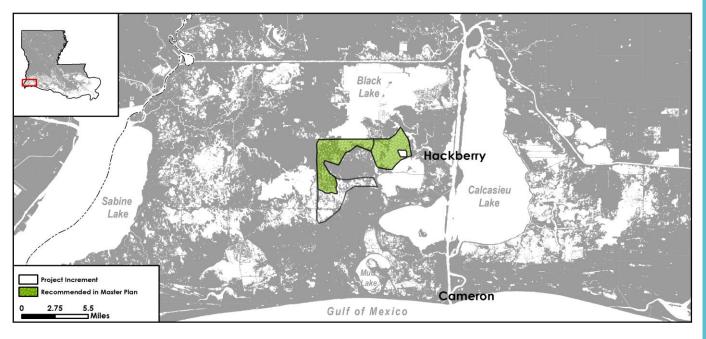
Near Term (Year 20) N/A Long Term (Year 50) 2,886 acres

West Brown Lake Marsh Creation

Marsh Creation

Project ID: 004.MC.105





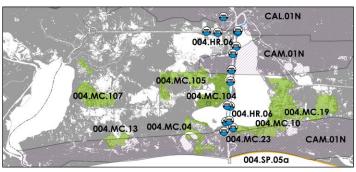
Description

Creation of approximately 8,400 acres of marsh in Cameron Parish south of Black Lake to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$42,500,000 |
| Construction | \$531,500,000 |
| Operations & Maintenance | \$6,300,000 |
| Total | \$580,300,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 5 years.

Land Area Built or Maintained*

Near Term (Year 20) N/A
Long Term (Year 50) 4,575 acres
*Based on the high environmental scenario.

Note

Only the highlighted project increments were recommended in the Master Plan.

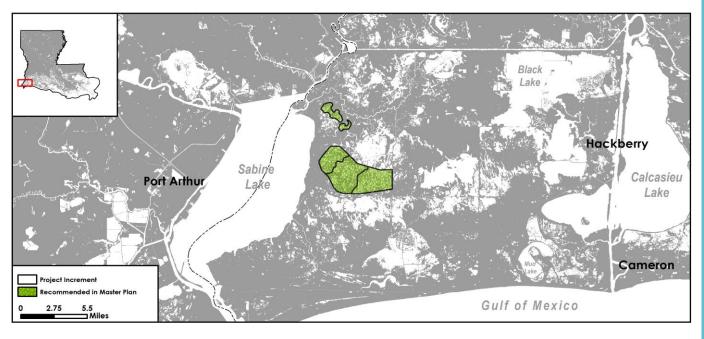
Implementation Period II / III

West Sabine Refuge Marsh Creation

Marsh Creation

Project ID: 004.MC.107





Description

Creation of approximately 10,300 acres of marsh east of Sabine Lake to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$47,400,000 |
| Construction | \$592,900,000 |
| Operations & Maintenance | \$13,400,000 |
| Total | \$653,700,000 |

Other Nearby Projects in the Master Plan

| CALOIN | PQ |
|---------------------|------------|
| 004.1 | IR.06 |
| CAMO | 1N |
| 004,MC.105 | |
| 004.MC.107 004.M | C.104 |
| 004.HR | .06 |
| 004.MC.13 004.MC.04 | |
| CAM.01N | 004.MC.23 |
| | 004.SP.05a |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 5 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 3,862 acres |
|---------------------|-------------|
| Long Term (Year 50) | 1,940 acres |

^{*}Based on the high environmental scenario.

Note

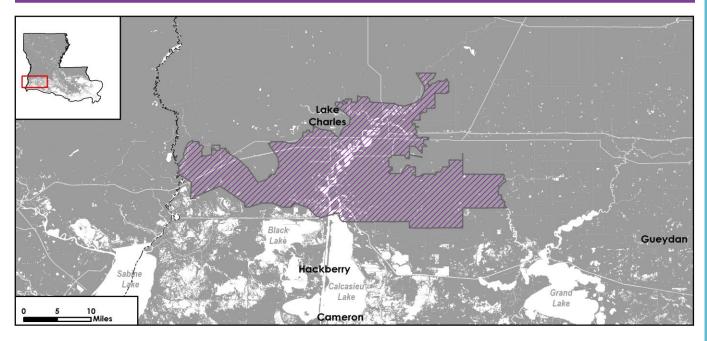
The first 2 increments of the project, consisting of 7,000 acres with a cost of \$403 M, will be constructed in Implementation Period II. The remaining increment, consisting of 3,300 acres with a cost of \$250 M, will be constructed in Implementation Period III.

Calcasieu

Nonstructural Risk Reduction

Project ID: CAL.01N



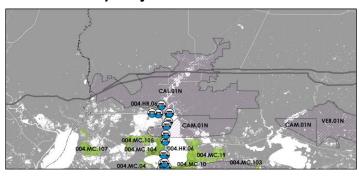


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | | |
|-------------------------------|------------|----------------|--|
| Voluntary Measure | Mitigated | Estimated Cost | |
| Non-residential Floodproofing | 11 | \$11,300,000 | |
| Residential Elevation | 143 | \$21,700,000 | |
| Residential Acquisition | 83 | \$36,800,000 | |
| Total | 237 | \$69,800,000 | |

Other Nearby Projects in the Master Plan



Scale of Influence

| | <u> </u> | <u>* </u> | |
|----------|-----------|----------------------------------------------|----------|
| ⊕ | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Calcasieu Parish

Project Duration

Construction is estimated to take 3 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|---------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 164,935 | |
| Percent of Population who are Low-to-Moderate Income | 29% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 144 | |
| Governor's Office of Homeland Security (2015) | | |

Calcasieu

Nonstructural Risk Reduction

Project ID: CAL.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$33 M | 1 | - |
| 10 | \$44 M | \$39 M | \$5 M |
| 25 | \$76 M | \$70 M | \$6 M |
| 50 | \$310 M | \$299 M | \$10 M |

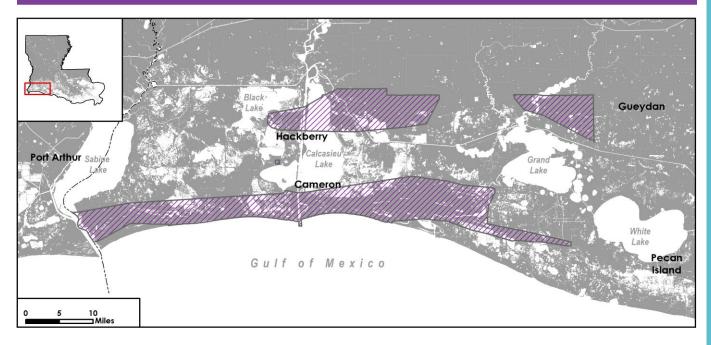
| Year | 50 Y | ear | 100 Year | | 500 Year | |
|------|-----------|-----------|------------|------------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$452 M | - | \$716 M | - | \$1,897 M | - |
| 10 | \$476 M | \$427 M | \$907 M | \$706 M | \$2,562 M | \$2,339 M |
| 25 | \$841 M | \$691 M | \$1,658 M | \$1,442 M | \$4,888 M | \$4,726 M |
| 50 | \$3,872 M | \$3,657 M | \$16,542 M | \$16,432 M | \$18,508 M | \$18,407 M |

Cameron

Nonstructural Risk Reduction

Project ID: CAM.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | | |
|-------------------------------|------------|----------------|--|
| Voluntary Measure | Mitigated | Estimated Cost | |
| Non-residential Floodproofing | 27 | \$26,200,000 | |
| Residential Elevation | 437 | \$64,200,000 | |
| Residential Acquisition | 114 | \$36,500,000 | |
| Total | 578 | \$126,900,000 | |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Cameron Parish

Project Duration

Construction is estimated to take 4 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | | |
|---------------------------------------------------------------------------------------------|-------|--|--|
| Estimated Current Population | | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 6,966 | | |
| Percent of Population who are Low-to-Moderate Income | 35% | | |
| American Community Survey (2006-2010) | | | |
| Number of Severe Repetitive | | | |
| Loss Properties | 245 | | |
| Governor's Office of Homeland Security (2015) | | | |

Cameron

Nonstructural Risk Reduction

Project ID: CAM.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$189 M | 1 | - |
| 10 | \$232 M | \$223 M | \$10 M |
| 25 | \$300 M | \$287 M | \$13 M |
| 50 | \$407 M | \$388 M | \$19 M |

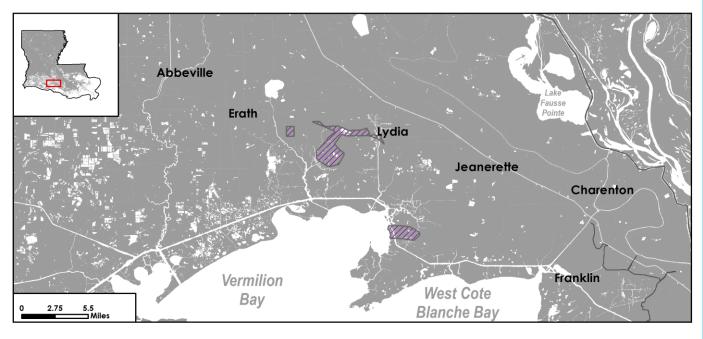
| Year | 50 Y | 50 Year 100 Year 500 Y | | Year | | |
|------|-----------|------------------------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$3,756 M | - | \$5,827 M | - | \$7,633 M | - |
| 10 | \$4,517 M | \$4,413 M | \$6,573 M | \$6,094 M | \$7,975 M | \$7,458 M |
| 25 | \$5,857 M | \$5,527 M | \$7,451 M | \$6,932 M | \$8,138 M | \$7,699 M |
| 50 | \$6,647 M | \$6,262 M | \$7,217 M | \$7,005 M | \$7,320 M | \$7,177 M |

Iberia - Lower

Nonstructural Risk Reduction

Project ID: IBE.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 6 | \$1,000,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 6 | \$1,000,000 |

Other Nearby Projects in the Master Plan

| | VER.02N | 1 | BE,O3N | | |
|----------------------|-----------|---------|-----------|----|-----------|
| VER.01N | 004.HP.15 | IBE.01N | 03b.HP.14 | | TM.04N |
| 004.SP 004.MC.100 | 03b.SP.0 | 06a 🐇 | STM.0 | 2N | 03b.HP.12 |

Scale of Influence

| | <u> </u> | <u>* </u> | |
|---------|-----------|----------------------------------------------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Iberia Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Preject Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-----|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 422 | |
| Percent of Population who are Low-to-Moderate Income | 35% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 3 | |
| Governor's Office of Homeland Security (2015) | | |

Iberia - Lower

Nonstructural Risk Reduction

Project ID: IBE.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

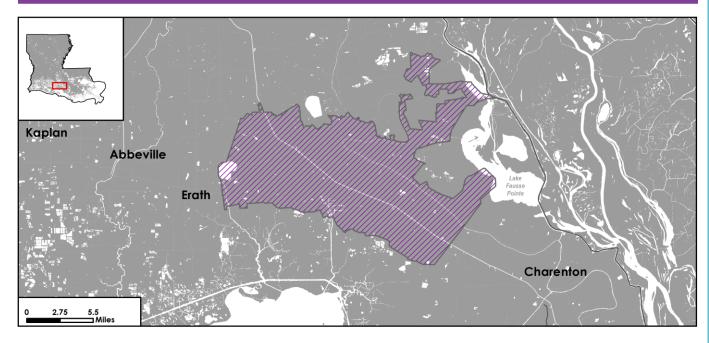
| Year | FWOA | FWP | Difference |
|------|-------|-------|------------|
| 0 | \$2 M | 1 | - |
| 10 | \$2 M | \$2 M | < \$1 M |
| 25 | \$4 M | \$4 M | < \$1 M |
| 50 | \$5 M | \$5 M | < \$1 M |

| Year | 50 Y | 50 Year 100 Year | | 100 Year | | Year |
|------|--------|------------------|--------|----------|--------|--------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$56 M | - | \$67 M | - | \$68 M | - |
| 10 | \$65 M | \$63 M | \$68 M | \$65 M | \$68 M | \$66 M |
| 25 | \$66 M | \$64 M | \$69 M | \$67 M | \$70 M | \$68 M |
| 50 | \$68 M | \$68 M | \$69 M | \$69 M | \$69 M | \$69 M |

Iberia - Atchafalaya **Nonstructural Risk Reduction**

Project ID: IBE.02N



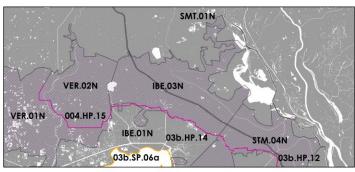


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 94 | \$74,000,000 |
| Residential Elevation | 1,398 | \$215,500,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 1,492 | \$289,500,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Iberia Parish

Project Duration

Construction is estimated to take 5 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | | |
|---------------------------------------------------------------------------------------------|--------|--|--|
| Estimated Current Population | | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 70,368 | | |
| Percent of Population who are Low-to-Moderate Income | 28% | | |
| American Community Survey (2006-2010) | | | |
| Number of Severe Repetitive | | | |
| Loss Properties | 132 | | |
| Governor's Office of Homeland Security (2015) | | | |

Iberia - Atchafalaya Nonstructural Risk Reduction

Project ID: IBE.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$56 M | 1 | - |
| 10 | \$93 M | \$70 M | \$23 M |
| 25 | \$133 M | \$103 M | \$30 M |
| 50 | \$330 M | \$285 M | \$45 M |

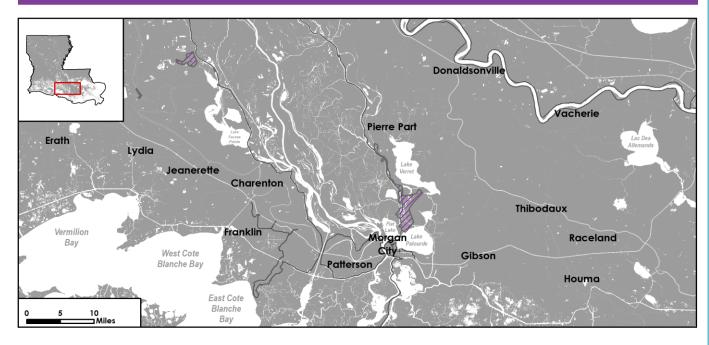
| Year 50 Year | | 100 Year | | 500 Year | | |
|--------------|-----------|-----------|-----------|-----------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$929 M | - | \$2,551 M | = | \$3,081 M | - |
| 10 | \$2,065 M | \$1,834 M | \$4,242 M | \$2,873 M | \$4,665 M | \$3,199 M |
| 25 | \$3,283 M | \$2,441 M | \$5,347 M | \$3,892 M | \$5,864 M | \$4,422 M |
| 50 | \$7,731 M | \$6,612 M | \$9,537 M | \$8,512 M | \$11,179 M | \$10,509 M |

St. Martin

Nonstructural Risk Reduction

Project ID: SMT.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 3 | \$4,300,000 |
| Residential Elevation | 58 | \$8,900,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 61 | \$13,200,000 |

Other Nearby Projects in the Master Plan

| SMT.ON | | | 03a.Dl.01 | 001.DI.102 | 001.HP.05 001.DI.21 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|------------|------------------------|
| VER.02N IBE,03N | | | | W. | SJB:03N |
| 004.HP.15 | Left | 1-3 | | 1 | STC.01N |
| IBE.01N 03b.HP.14 | STM.04N | | SMT.01N | AS (II) | |
| 03b.SP.06a STM.02N | | STANGEN | 1 | - E. | 002.HP.06 |
| e del | 03b.HP.12 | STM.03N | STM.05N | 7 | LAF.03N |
| 03b.MC.07 | - 6 | 03b.D1.0 | 03b.HP.08 | 3g.HP.02b | R.02N |
| The state of the s | | 03a.DI.05 | という | 18 1 | Thomas |

Scale of Influence

| | <u> </u> | <u>* </u> | |
|---------|-----------|----------------------------------------------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Martin Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | | | |
|---------------------------------------------------------------------------------------------|-------|--|--|--|
| Estimated Current Population | | | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 2,786 | | | |
| Percent of Population who are Low-to-Moderate Income | 26% | | | |
| American Community Survey (2006-2010) | | | | |
| Number of Severe Repetitive | | | | |
| Loss Properties | 0 | | | |
| Governor's Office of Homeland Security (2015) | | | | |

St. Martin

Nonstructural Risk Reduction

Project ID: SMT.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

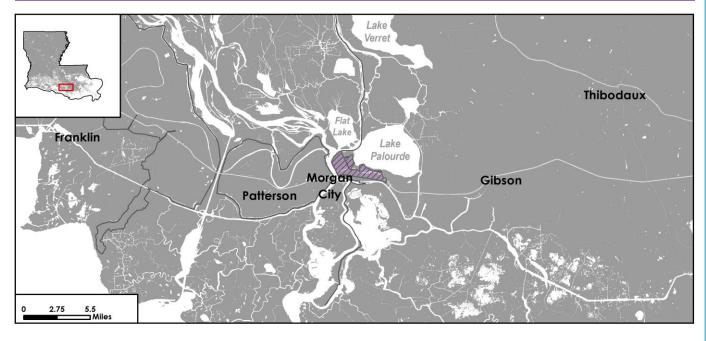
| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$7 M | 1 | - |
| 10 | \$11 M | \$6 M | \$5 M |
| 25 | \$19 M | \$12 M | \$7 M |
| 50 | \$43 M | \$36 M | \$7 M |

| Voor | 50 Y | ear | 100 Y | 100 Year | | Year |
|------|---------|---------|---------|----------|---------|---------|
| Year | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$103 M | - | \$116 M | - | \$120 M | - |
| 10 | \$187 M | \$105 M | \$214 M | \$129 M | \$222 M | \$136 M |
| 25 | \$277 M | \$187 M | \$284 M | \$194 M | \$299 M | \$208 M |
| 50 | \$642 M | \$562 M | \$648 M | \$568 M | \$653 M | \$572 M |

St. Mary - Morgan City **Nonstructural Risk Reduction**

Project ID: STM.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 3 | \$4,200,000 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 3 | \$4,200,000 |

Other Nearby Projects in the Master Plan

| STM.04N 03b.HP.14 | \$MT.01N 03a.DI.01 |
|----------------------|-------------------------------------------------|
| 03b.HP.12 | STM.01N 03b.HP.10 STM.03N STM.05N TER.02N |
| To see | 03b,HP.08 03a,HP.02b 03b,DI.04 TER.01N |

Scale of Influence

| <u></u> | | | |
|---------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Mary Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 12,245 | |
| Percent of Population who are Low-to-Moderate Income | 0% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

St. Mary - Morgan City Nonstructural Risk Reduction

Project ID: STM.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| . 45.6 5 | xpcc.ca / | unioai bai | 90 |
|----------|-----------|------------|------------|
| Year | FWOA | FWP | Difference |
| 0 | \$7 M | 1 | - |
| 10 | \$14 M | \$13 M | \$1 M |
| 25 | \$21 M | \$19 M | \$2 M |
| 50 | \$952 M | \$945 M | \$7 M |

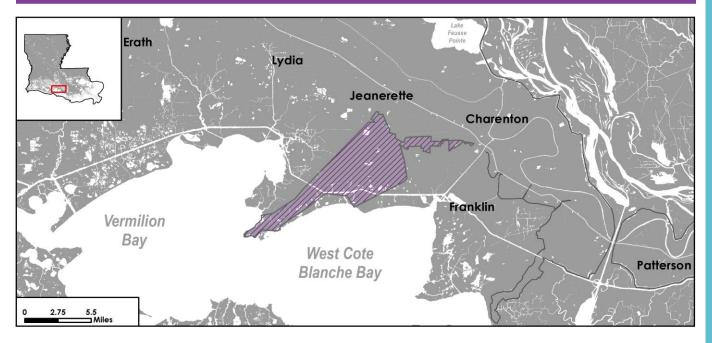
| Voor | 50 Year | | 100 Year | | 500 Year | |
|------|-----------|-----------|------------|------------|------------|------------|
| Year | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | < \$1 M | - | < \$1 M | = | \$1 M | = |
| 10 | \$97 M | \$62 M | \$105 M | \$66 M | \$110 M | \$68 M |
| 25 | \$119 M | \$80 M | \$163 M | \$101 M | \$3,788 M | \$3,696 M |
| 50 | \$9,910 M | \$9,865 M | \$10,614 M | \$10,569 M | \$11,554 M | \$11,507 M |

St. Mary - Glencoe

Nonstructural Risk Reduction

Project ID: STM.02N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 5 | \$1,400,000 |
| Residential Elevation | 69 | \$10,700,000 |
| Residential Acquisition | 8 | \$3,700,000 |
| Total | 82 | \$15,800,000 |

Other Nearby Projects in the Master Plan

| VER.02N | 4 | 03N | | |
|-----------|---------|-----------|-----------|---------------------|
| 004.HP.15 | | | | 1 |
| VER.01N | IBE.01N | 03b.HP.14 | STM.04N | |
| | 100 | STM.02N | | 1 |
| 03b.S | P.06a 🥼 | | | |
| | de | | 3 34 | STM.03N |
| 7. | | | 03b.HP.12 | 5 |
| 03b.MC.07 | 03b.M | C.03 | F- nota | $i^{\prime}(\zeta)$ |

Scale of Influence

| | <u> </u> | <u>* </u> | |
|---------|-----------|----------------------------------------------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Mary Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-----|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 492 | |
| Percent of Population who are Low-to-Moderate Income | 58% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 13 | |
| Governor's Office of Homeland Security (2015) | | |

St. Mary - Glencoe

Nonstructural Risk Reduction

Project ID: STM.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

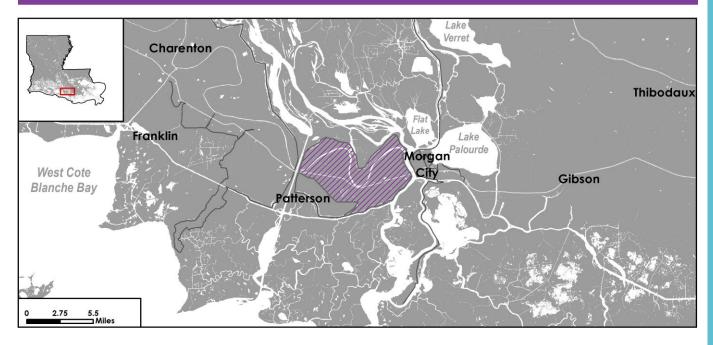
| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$8 M | 1 | - |
| 10 | \$9 M | \$8 M | < \$1 M |
| 25 | \$10 M | \$9 M | \$1 M |
| 50 | \$14 M | \$12 M | \$2 M |

| Year | 50 Year | | 100 Year | | 500 Year | |
|------|---------|---------|----------|---------|----------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$132 M | = | \$168 M | - | \$172 M | - |
| 10 | \$163 M | \$148 M | \$202 M | \$166 M | \$219 M | \$174 M |
| 25 | \$160 M | \$146 M | \$219 M | \$171 M | \$228 M | \$178 M |
| 50 | \$233 M | \$187 M | \$241 M | \$208 M | \$243 M | \$213 M |

St. Mary - Patterson **Nonstructural Risk Reduction**

Project ID: STM.03N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 2 | \$1,200,000 |
| Residential Elevation | 9 | \$1,700,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 11 | \$2,900,000 |

Other Nearby Projects in the Master Plan

| STM.04N 03b.HP.14 STM.02N | SMT.01N 03a.DI.01 |
|---------------------------------|------------------------------------------------------|
| 03b.HP.12 | STM.01N 03b.HP.10 STM.03N STM.05N TER.02N TER.01N |
| | 03b.HP.08 03b.HP.13 03c.DI.05 |

Scale of Influence

| <u> </u> | | | |
|----------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Mary Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 18,090 | |
| Percent of Population who are Low-to-Moderate Income | 45% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

St. Mary - Patterson Nonstructural Risk Reduction

Project ID: STM.03N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-------|-------|------------|
| 0 | \$1 M | 1 | - |
| 10 | \$2 M | \$1 M | < \$1 M |
| 25 | \$3 M | \$2 M | < \$1 M |
| 50 | \$6 M | \$5 M | \$1 M |

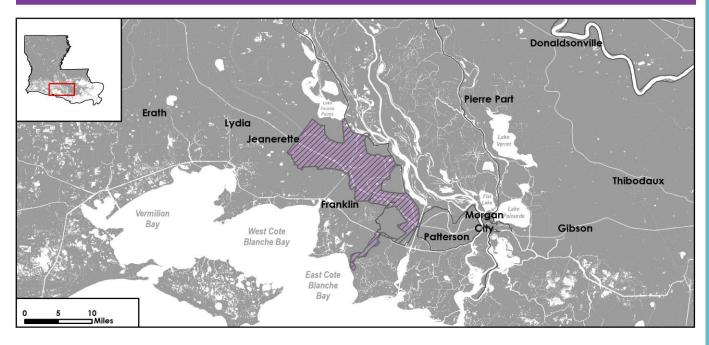
| Year | 50 Year | | 100 Year | | 500 Year | |
|------|---------|--------|----------|--------|----------|--------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$7 M | - | \$13 M | = | \$21 M | - |
| 10 | \$27 M | \$18 M | \$73 M | \$51 M | \$80 M | \$55 M |
| 25 | \$75 M | \$55 M | \$92 M | \$67 M | \$95 M | \$68 M |
| 50 | \$111 M | \$85 M | \$112 M | \$87 M | \$113 M | \$90 M |

St. Mary - Franklin/Charenton

Nonstructural Risk Reduction

Project ID: STM.04N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 52 | \$37,300,000 |
| Residential Elevation | 290 | \$43,100,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 342 | \$80,400,000 |

Other Nearby Projects in the Master Plan

| | SMI.01N | 1 S- 1 | | 0 001.DI.102 |
|-------------------------------------|---------------------------------|-----------|-----------------------------------|--------------|
| | Jan Bit | | 03a.DI.01 | STJ.02N |
| VER.02N | IBE 03N | | 4. | |
| VER.01N 004.HP.1 | IBE.OIN | | | L A TOTAL |
| | 03b.HP.14 03b.SP.06a STM.02N | STM.04N | SMT.01N | LAF.03N |
| 004.MC.102 004.SP.03 | | 7 | STM:01N 03b.HP.10 | |
| 004,MC.16 004,MC.07 | 03b.MC.03 | 03b,HP.12 | STM.03N 93b.DI.04 03b.HP.08 | TED OON |
| 03b.SP.01 03b.MC.07 004.RC.02 | The state of | J. J.i | 03b.HP.13 | TER.01N |
| 004.RC.02 | 03Ь.МС.101 | | | 03b.DI.04 |

Scale of Influence

| | <u> </u> | <u>* </u> | |
|---------|-----------|----------------------------------------------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Mary Parish

Project Duration

Construction is estimated to take 3 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|--------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 20,879 |
| Percent of Population who are Low-to-Moderate Income | 48% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 18 |
| Governor's Office of Homeland Security (2015) | |

St. Mary - Franklin/Charenton

Nonstructural Risk Reduction

Project ID: STM.04N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$14 M | 1 | - |
| 10 | \$23 M | \$15 M | \$8 M |
| 25 | \$55 M | \$41 M | \$14 M |
| 50 | \$258 M | \$230 M | \$28 M |

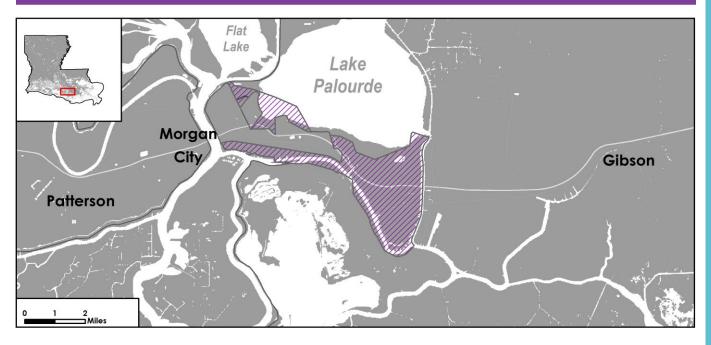
| Year | 50 Y | 50 Year 100 Year | | 500 Year | | |
|------|-----------|------------------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$113 M | = | \$437 M | - | \$1,205 M | - |
| 10 | \$175 M | \$141 M | \$1,039 M | \$526 M | \$1,753 M | \$1,143 M |
| 25 | \$863 M | \$492 M | \$2,484 M | \$1,899 M | \$2,955 M | \$2,384 M |
| 50 | \$5,613 M | \$5,103 M | \$7,790 M | \$7,361 M | \$8,733 M | \$8,425 M |

St. Mary - Lower

Nonstructural Risk Reduction

Project ID: STM.05N



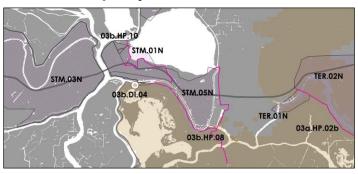


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 8 | \$6,400,000 |
| Residential Elevation | 4 | \$700,000 |
| Residential Acquisition | 0 | \$C |
| Total | 12 | \$7,100,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Mary Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 3,522 | |
| Percent of Population who are Low-to-Moderate Income | 56% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

St. Mary - Lower Nonstructural Risk Reduction

Project ID: STM.05N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$20 M | 1 | - |
| 10 | \$26 M | \$24 M | \$2 M |
| 25 | \$53 M | \$49 M | \$4 M |
| 50 | \$257 M | \$250 M | \$8 M |

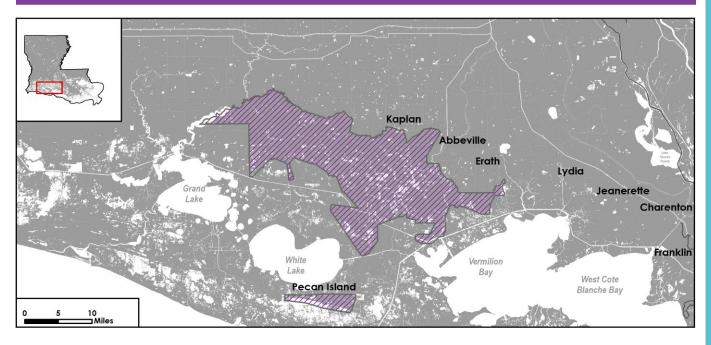
| Year | 50 Y | 50 Year 100 Year 500 | | 100 Year | | Year |
|------|-----------|----------------------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$75 M | = | \$87 M | - | \$111 M | - |
| 10 | \$331 M | \$295 M | \$492 M | \$417 M | \$660 M | \$582 M |
| 25 | \$977 M | \$895 M | \$1,238 M | \$1,152 M | \$1,882 M | \$1,794 M |
| 50 | \$4,364 M | \$4,270 M | \$4,544 M | \$4,449 M | \$4,758 M | \$4,663 M |

Vermilion

Nonstructural Risk Reduction

Project ID: VER.01N



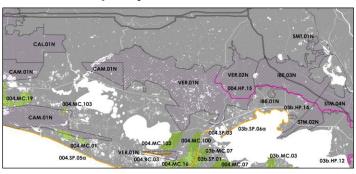


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 40 | \$35,700,000 |
| Residential Elevation | 448 | \$66,400,000 |
| Residential Acquisition | 20 | \$7,800,000 |
| Total | 508 | \$109,900,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| <u></u> | | | |
|---------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Vermillion Parish

Project Duration

Construction is estimated to take 4 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

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| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 18,558 |
| Percent of Population who are Low-to-Moderate Income | 35% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 63 |
| Governor's Office of Homeland Security (2015) | |

Vermilion

Nonstructural Risk Reduction

Project ID: VER.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$139 M | 1 | - |
| 10 | \$163 M | \$153 M | \$9 M |
| 25 | \$210 M | \$197 M | \$13 M |
| 50 | \$363 M | \$338 M | \$25 M |

| Year | 50 Y | ear | 100 Year | | 500 Year | |
|------|-----------|-----------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$3,167 M | - | \$4,083 M | - | \$4,568 M | - |
| 10 | \$3,829 M | \$3,694 M | \$4,621 M | \$4,177 M | \$5,227 M | \$4,707 M |
| 25 | \$4,408 M | \$4,027 M | \$5,446 M | \$4,933 M | \$5,748 M | \$5,250 M |
| 50 | \$6,989 M | \$6,470 M | \$8,814 M | \$8,307 M | \$9,189 M | \$8,707 M |

017 Coastal Master Plan

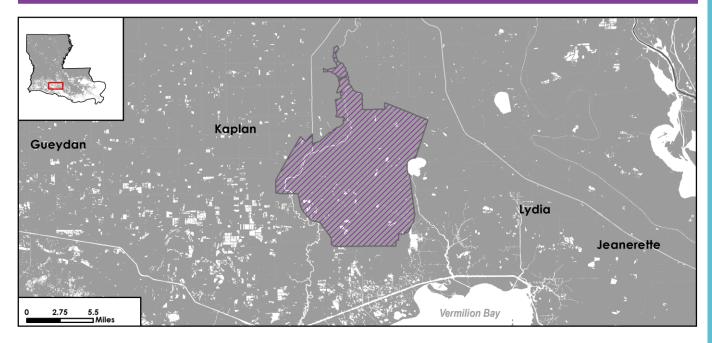
Implementation Period I

Vermilion - Abbeville/Delcambre

Nonstructural Risk Reduction

Project ID: VER.02N



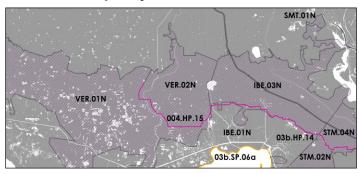


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 113 | \$92,300,000 |
| Residential Elevation | 635 | \$92,000,000 |
| Residential Acquisition | 14 | \$6,300,000 |
| Total | 762 | \$190,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Vermillion Parish

Project Duration

Construction is estimated to take 4 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Preject Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 34,281 | |
| Percent of Population who are Low-to-Moderate Income | 40% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 193 | |
| Governor's Office of Homeland Security (2015) | | |

Vermilion - Abbeville/Delcambre

Nonstructural Risk Reduction

Project ID: VER.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$45 M | 1 | - |
| 10 | \$79 M | \$55 M | \$24 M |
| 25 | \$127 M | \$89 M | \$38 M |
| 50 | \$284 M | \$238 M | \$46 M |

| Year | 50 Y | ear | 100 Y | 'ear | 500 | Year |
|------|-----------|-----------|------------|-----------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$453 M | - | \$2,175 M | - | \$3,089 M | - |
| 10 | \$1,438 M | \$1,349 M | \$4,072 M | \$2,553 M | \$5,054 M | \$3,308 M |
| 25 | \$4,121 M | \$2,654 M | \$5,624 M | \$3,809 M | \$6,232 M | \$4,398 M |
| 50 | \$7,026 M | \$5,346 M | \$10,039 M | \$9,097 M | \$12,706 M | \$11,913 M |

17 Coastal Master Plan

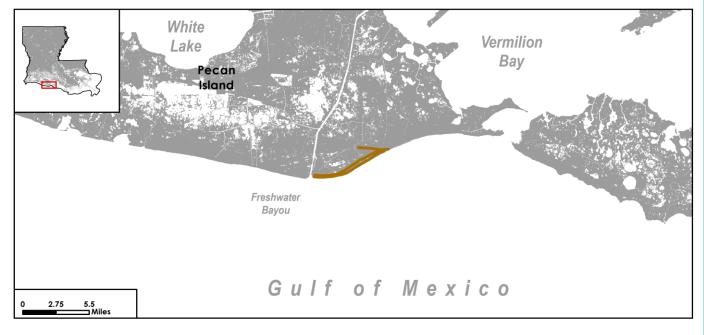
mplementation Period III

Cheniere au Tigre Ridge Restoration

Ridge Restoration

Project ID: 004.RC.02





Description

Restoration of approximately 77,800 feet of Bill and Cheniere au Tigre Ridges to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$700,000 |
| Construction | \$7,100,000 |
| Operations & Maintenance | \$800,000 |
| Total | \$8,600,000 |

Other Nearby Projects in the Master Plan

| VER.01N | 004.SP. 004.N 004.MC.102 | .03 AC.100 03b.SP.06a |
|------------|--------------------------------|-------------------------------------|
| 004.RC.03 | 004.MC.16 03b.SP.017 | 004.MC.07 03b.MC.07 03b.MC.03 |
| 004.SP.05a | 004.MC.101 | 004.RC.02 |
| | | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

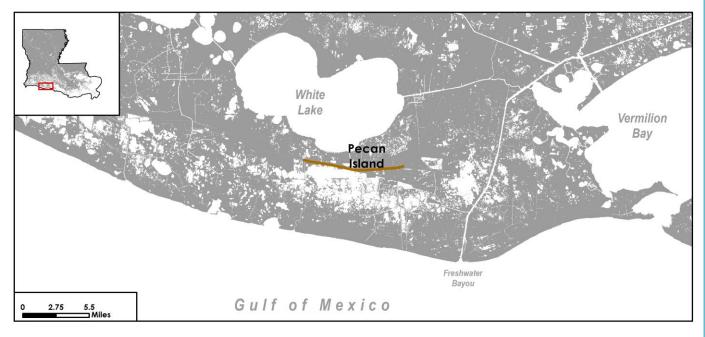
| Near Term (Year 20) | N/A |
|---------------------|----------|
| Long Term (Year 50) | 34 acres |

Pecan Island Ridge Restoration

Ridge Restoration

Project ID: 004.RC.03





Description

Restoration of approximately 43,800 feet of Pecan Island Ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$500,000 |
| Construction | \$5,700,000 |
| Operations & Maintenance | \$600,000 |
| Total | \$6,800,000 |

Other Nearby Projects in the Master Plan

| CAM.01N | | VER.01N | 03b,\$P.08a |
|------------|-----------|------------------------|------------------------|
| 004.MC.01 | VER.01N | 004.M 004.MC.102 | 004.SP.03 NC.100 |
| 004.SP.05 | 004.RC.03 | 004.MC.16 03b.SP.01 | 004.MC.07 03b.MC.07 |
| 1004.51.05 | 4 | 004.MC.101 | 004.RC.02 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20)

N/A

Long Term (Year 50)

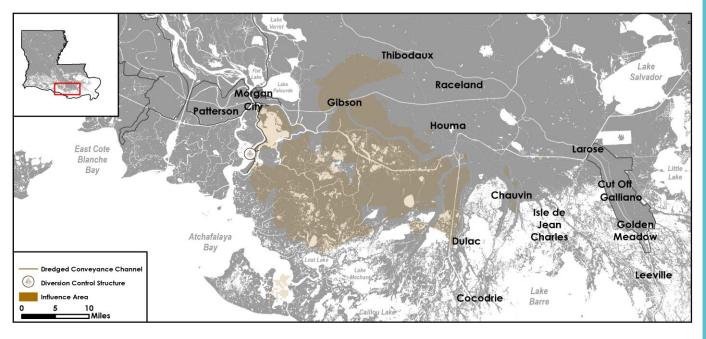
4 acres

Atchafalaya River Diversion

Sediment Diversion

Project ID: 03a.DI.05





Description

Sediment diversion off the Atchafalaya River to benefit the Penchant Basin and southwest Terrebonne marshes with 30,000 cfs capacity (modeled at 26% of the Atchafalaya River flow upstream of the confluence with Bayou Shaffer).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$18,200,000 |
| Construction | \$228,100,000 |
| Operations & Maintenance | \$36,500,000 |
| Total | \$282,800,000 |

Other Nearby Projects in the Master Plan

| 03b.DI.04 STM.05N 03b.HP.08 03b.HP.13 | 03a.HP.02b | LAF.03N | |
|------------------------------------------|----------------|--------------------|--------------------------------------|
| | 03b.DI.04 | | 03a.HR.100@ |
| 03 | a.RC.04/ | 03a.SP.100 | TER.O1N |
| 03a | MC.101 TER.01N | 03d.RC.05 C.100 | 03a.MC.09b 03a.RC.06 8a,MC.03p |

Scale of Influence

| | | (| |
|-------|-----------|----------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 6 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

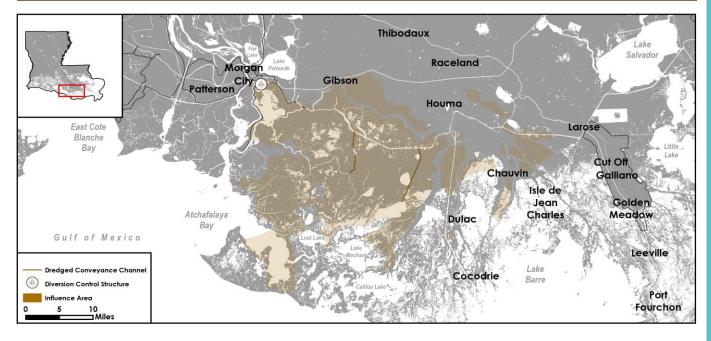
Near Term (Year 20) 2,589 acres Long Term (Year 50) 10,743 acres

Increase Atchafalaya Flow to Terrebonne

Sediment Diversion

Project ID: 03b.DI.04





Description

Dredging of the Gulf Intracoastal Waterway (GIWW) and construction of a bypass structure at the Bayou Boeuf Lock from the Atchafalaya River to Terrebonne marshes with 20,000 cfs capacity.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$25,300,000 |
| Construction | \$316,800,000 |
| Operations & Maintenance | \$55,800,000 |
| Total | \$397,900,000 |

Other Nearby Projects in the Master Plan

| STM.01(N 03b.HP.1) STM.03N STM | LAFOON | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------|
| 03b.HP.08 | 03a.HP.02b 3b.HP.13 TER.02N | 7 |
| | 03b.Dl.04 | |
| THE STATE OF THE S | 03a.RC.04 TER.01N 03a.MC.09 | b |

Scale of Influence

| | | (| |
|-------|-----------|----------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Assumption Parish; St. Mary Parish; Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 4 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 12,000 acres |
|---------------------|--------------|
| Long Term (Year 50) | 19,000 acres |

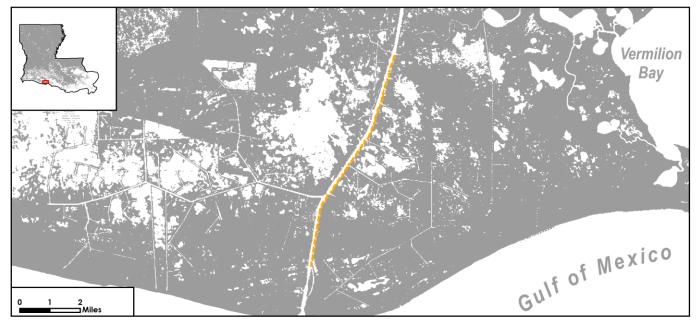
*Based on the most recent project-specific modeling analysis.

Freshwater Bayou (Belle Isle Canal to Lock)

Shoreline Protection

Project ID: 03b.SP.01





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 36,000 feet of the east bank of Freshwater Bayou Canal from Belle Isle Canal to Freshwater Bayou Lock to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$2,400,000 |
| Construction | \$29,900,000 |
| Operations & Maintenance | \$39,500,000 |
| Total | \$71,800,000 |

Other Nearby Projects in the Master Plan

| 004.MC.102 004.M | C.100 |
|-----------------------------------|-----------|
| 004.RC.03 VER.01N 004.MC.16 | 004.MC.07 |
| 03b.SP.01 004.MC.101 | 004.RC.02 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

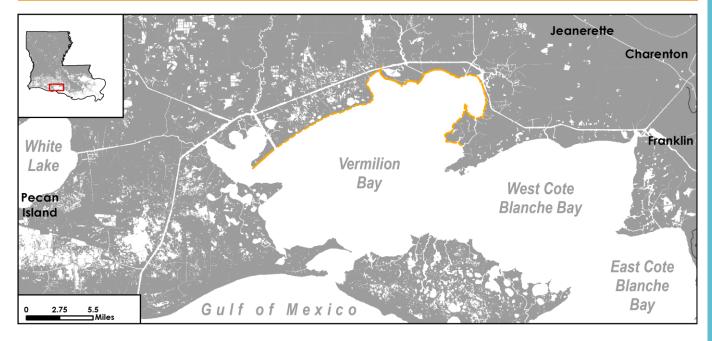
Near Term (Year 20) -30 acres Long Term (Year 50) 2,598 acres

Vermilion Bay and West Cote Blanche Bay

Shoreline Protection

Project ID: 03b.SP.06a





Description

Shoreline protection through rock breakwaters of critical areas on the east shoreline of Vermilion Bay to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$5,300,000 |
| Construction | \$65,900,000 |
| Operations & Maintenance | \$84,400,000 |
| Total | \$155,600,000 |

Other Nearby Projects in the Master Plan

| VE | R.01N | 004.HP.15 | IBE.O1N | IBE.02 03b.HP.14 | STM.04N |
|-------------------------------------|-----------|-----------|---------|---------------------|-----------|
| | 004.SP. | 03b.SF | 2.06a | STM.02 | N |
| 004.MC.102 004.N VER.01N | NC.100 | No. | M | | 03b.HP.12 |
| 004.RC.03 004.MC.16 03b.SP.01 | 004.MC.07 | MC.07 | 03b.N | IC.03 | 03D.HF.12 |
| 004.MC.101 | 004.RC.0 | 12 | | | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish; Iberia Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) 582 acres Long Term (Year 50) -1,200 acres

^{*}Based on the high environmental scenario.

Freshwater Bayou Canal Shoreline Protection

Shoreline Protection

Project ID: 004.SP.03





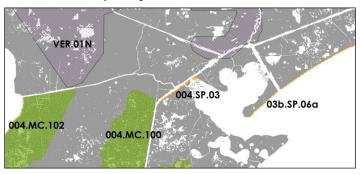
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 7,500 feet of the south bank of Freshwater Bayou Canal at Little Vermilion Bay to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$500,000 |
| Construction | \$6,300,000 |
| Operations & Maintenance | \$8,200,000 |
| Total | \$15,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

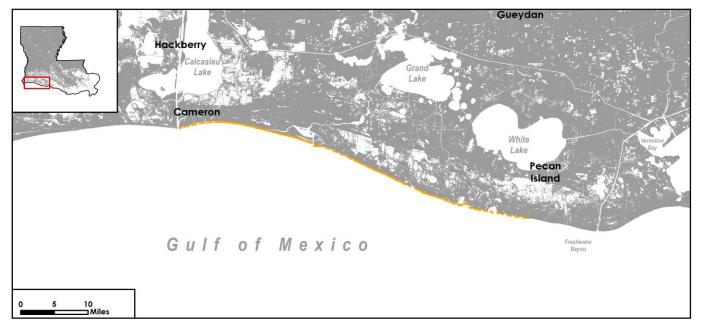
Near Term (Year 20) -3,360 acres Long Term (Year 50) 14,949 acres

Gulf Shoreline Protection (Calcasieu River to Rockefeller)

Shoreline Protection

Project ID: 004.SP.05a





Description

Shoreline protection through rock breakwaters of critical areas designed to an elevation of 3.5 feet NAVD88 along the Gulf shoreline between Calcasieu River and Freshwater Bayou to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$0 |
| Construction | \$459,600,000 |
| Operations & Maintenance | \$35,800,000 |
| Total | \$495,400,000 |

Other Nearby Projects in the Master Plan

| 004.MC.105 004.MC.107 | 004.HR.06 004.MC 004.MC,10 | .19. 004.MC.103 | | VER.OIN | 004.HP.15 |
|--------------------------|----------------------------------|-------------------|-----------|-------------|-----------------------|
| 004.MC.04 | 004.MC.23 | CAM.01N | | 004.SP. | 03b.SP.0 |
| | | 004.SP.05a 004.MC | 004.RC 03 | 1N | 004.МС.07 03Ь.МС.0 |
| | | | | 224 112 122 | 4.RC.02 |

Scale of Influence

| Local | Sub-basin | Basin | Regiona |
|-------|-----------|-------|---------|

Project Location

Cameron Parish; Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

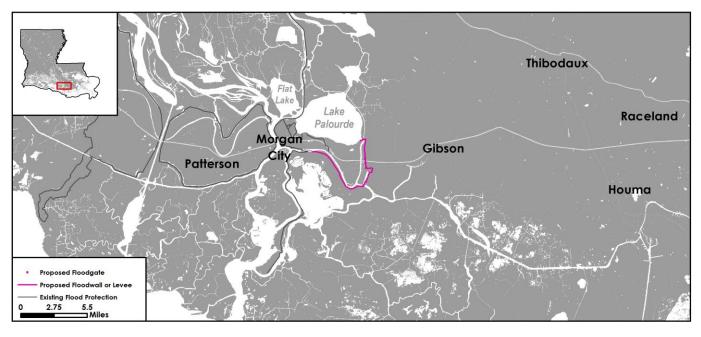
Near Term (Year 20) 57 acres Long Term (Year 50) -326 acres

Amelia Levee Improvements

Structural Protection

Project ID: 03b.HP.08





Description

Construction of a levee to an elevation of 18 feet NAVD88 along the GIWW between Lake Palourde and the Bayou Boeuf Lock near Amelia. Project features approximately 46,400 feet of earthen levee, approximately 13,400 feet of Twall, (4) 40-foot roller gates, (1) 250-foot barge gate, (1) 110foot barge gate, and a 5,000 cfs pump station.

Project Cost Estimate

| | Estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$155,700,000 |
| Construction | \$808,400,000 |
| Operations & Maintenance | \$87,600,000 |
| Total | \$1,051,700,000 |

Other Nearby Projects in the Master Plan

| STM.04N | | |
|-----------|------------------------------|-----------|
| 03b.HP.12 | STM.01N | LAF.O3N |
| | STM.03N STM.05N 03b.DI.04 | |
| The mile | 03b.HP.08 03b.HP.13 03a.H | P.02b |
| | | 03b.DI.04 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Assumption Parish; St. Mary Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years. Construction is estimated to take 3 years.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 25,500 | |
| Percent of Population who are Low-to-Moderate Income | 40% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 72 | |
| Governor's Office of Homeland Security (2015) | | |

Amelia Levee Improvements

Structural Protection

Project ID: 03b.HP.08



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Differen | FWP | FWOA | Year |
|----------|-----------|-----------|------|
| - | - | \$708 M | 0 |
| M \$7 | \$2,331 M | \$2,408 M | 25 |
| M \$49 | \$7,635 M | \$8,127 M | 50 |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | 1 | 22 |
| Government/Military | - | - |
| Electric Power Substation | - | 10 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | 6 |
| Electric Power Plant | 1 | 12 |
| Port | - | - |
| Petroleum Pump Station | - | 4 |
| Refinery | - | - |
| Water and Sewer | 1 | 4 |
| Strategic Petroleum Reserve | - | - |
| Total | 3 | 58 |

Table 3: Economic Damage by Return Period at Year $5\overline{0}$

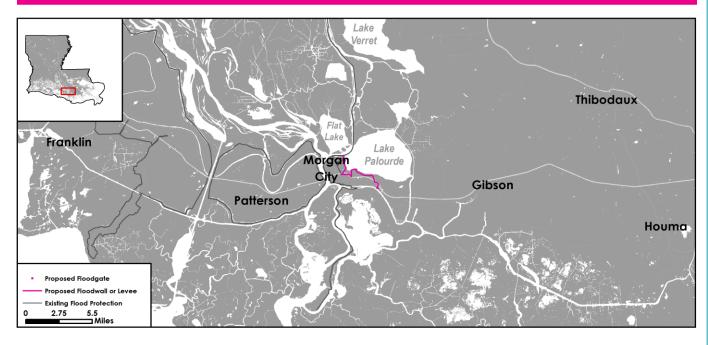
| Pick Pagion | 50 Year | | 100 Year | | 500 Year | |
|------------------------|------------|------------|------------|------------|------------|------------|
| Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Assumption | \$4,411 M | \$3,559 M | \$4,466 M | \$3,734 M | \$4,507 M | \$3,869 M |
| Assumption - Amelia | \$49 M | \$46 M | \$50 M | \$46 M | \$50 M | \$47 M |
| St. Martin | \$615 M | \$530 M | \$621 M | \$574 M | \$625 M | \$583 M |
| St. Mary - Lower | \$4,564 M | \$2,754 M | \$4,783 M | \$2,880 M | \$4,848 M | \$3,197 M |
| St. Mary - Morgan City | \$10,556 M | \$7,654 M | \$10,878 M | \$7,705 M | \$11,666 M | \$7,959 M |
| Terrebonne - Lower | \$1,129 M | \$1,129 M | \$1,138 M | \$1,141 M | \$1,150 M | \$1,149 M |
| Total | \$21,324 M | \$15,671 M | \$21,935 M | \$16,080 M | \$22,845 M | \$16,804 M |

Morgan City Back Levee

Structural Protection

Project ID: 03b.HP.10





Description

Construction of a levee to an elevation between 10 and 12 feet NAVD88 to protect the northern side of Morgan City. Project features approximately 30,600 feet of earthen levee, approximately 4,600 feet of T-wall, (1) 40-foot swing gate, (1) 30-foot barge gate, and (1) pump station with a total capacity of 1,604 cfs.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$17,600,000 |
| Construction | \$121,900,000 |
| Operations & Maintenance | \$1,000,000 |
| Total | \$140,500,000 |

Other Nearby Projects in the Master Plan

| STM.04N | SMT.01N LAF.03N |
|-------------------|-------------------------|
| STM.03N 03b.DI | 03h.HP.10 04 STM.05N |
| 03a.Dl.05 | 03b.HP.13 03a.HP.02b |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Mary Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 3 years.

Other Project Area Statistics

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 12,400 |
| Percent of Population who are Low-to-Moderate Income | 44% |
| American Community Survey (2006 - 2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 26 |
| Governor's Office of Homeland Security (2015) | |

Morgan City Back Levee

Structural Protection

Project ID: 03b.HP.10



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Difference | FWP | FWOA | Year | |
|------------|-----------|-----------|------|--|
| - | - | \$24 M | 0 | |
| \$8 M | \$164 M | \$172 M | 25 | |
| \$39 M | \$1,433 M | \$1,472 M | 50 | |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 3 |
| Government/Military | - | - |
| Electric Power Substation | - | 2 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | 3 |
| Electric Power Plant | - | 3 |
| Port | - | - |
| Petroleum Pump Station | - | - |
| Refinery | - | - |
| Water and Sewer | - | 2 |
| Strategic Petroleum Reserve | - | - |
| Total | - | 13 |

Table 3: Economic Damage by Return Period at Year 50

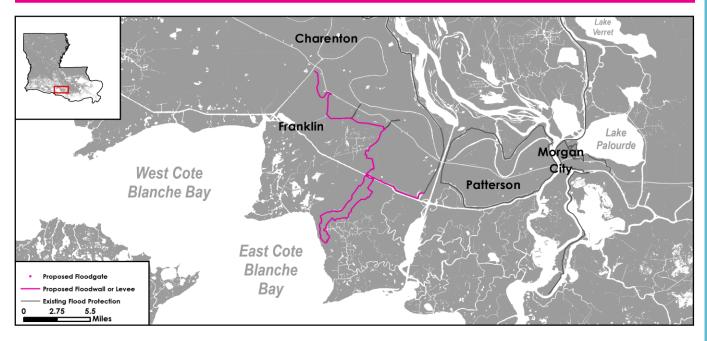
| Risk Region | 50 Year | | 100 Year | | 500 Year | |
|------------------------|------------|------------|------------|------------|------------|------------|
| | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Assumption | \$3,992 M | \$3,937 M | \$4,036 M | \$3,981 M | \$4,076 M | \$4,031 M |
| Assumption - Amelia | \$49 M | \$49 M | \$50 M | \$50 M | \$50 M | \$50 M |
| St. Martin | \$612 M | \$611 M | \$618 M | \$617 M | \$622 M | \$621 M |
| St. Mary - Lower | \$4,117 M | \$4,304 M | \$4,327 M | \$4,376 M | \$4,389 M | \$4,423 M |
| St. Mary - Morgan City | \$10,461 M | \$11,913 M | \$10,778 M | \$13,151 M | \$11,561 M | \$14,742 M |
| Total | \$19,230 M | \$20,815 M | \$19,809 M | \$22,175 M | \$20,698 M | \$23,867 M |

Franklin and Vicinity

Structural Protection

Project ID: 03b.HP.12





Description

Improvements of existing levees to an elevation between 12.5 and 18 feet NAVD88 from the Wax Lake Outlet to the Charenton Canal as well as the Bayou Sale polder. Project features approximately 204,600 feet of earthen levee, approximately 8,700 feet of T-wall, (2) 16-foot sluice gates, and (1) 40-foot roller gate.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$57,700,000 |
| Construction | \$299,700,000 |
| Operations & Maintenance | \$23,200,000 |
| Total | \$380,600,000 |

Other Nearby Projects in the Master Plan

| 03b.HP.14 | STM.04N | SMT.OIN |
|-----------|-----------|---------------------------------------------------------|
| STM.02N | 03b.HP.12 | STM.01N 03b.HP.10 STM.03N 03b.DI.04 STM.05N |
| 03b.MC.03 | | 03b.HP.08 03b.HP.13 |

Scale of Influence

| | • | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Mary Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Other Project Area Statistics

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 10,000 |
| Percent of Population who are Low-to-Moderate Income | 50% |
| American Community Survey (2006 - 2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 69 |
| | |

Franklin and Vicinity

Structural Protection

Project ID: 03b.HP.12



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$51 M | - | - |
| 25 | \$128 M | \$107 M | \$21 M |
| 50 | \$445 M | \$291 M | \$154 M |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | 1 | 12 |
| Government/Military | - | - |
| Electric Power Substation | 3 | 4 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | 2 | 3 |
| Electric Power Plant | 3 | 10 |
| Port | - | 1 |
| Petroleum Pump Station | - | 4 |
| Refinery | - | - |
| Water and Sewer | - | - |
| Strategic Petroleum Reserve | - | |
| Total | 9 | 34 |

Table 3: Economic Damage by Return Period at Year 50

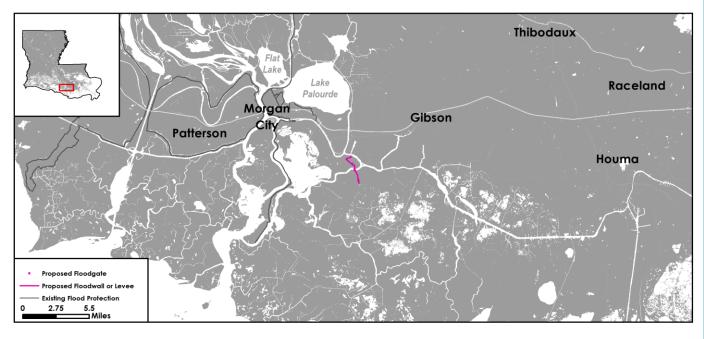
| Risk Region | 50 Year | | 100 Year | | 500 Year | |
|-------------------------------|-----------|-----------|------------|-----------|------------|-----------|
| risk region | FWOA | FWOA FWP | | FWP | FWOA | FWP |
| lberia - Lower | \$41 M | \$41 M | \$42 M | \$41 M | \$42 M | \$41 M |
| St. Mary - Franklin/Charenton | \$7,295 M | \$3,142 M | \$9,381 M | \$4,168 M | \$10,484 M | \$5,415 M |
| St. Mary - Glencoe | \$230 M | \$232 M | \$238 M | \$237 M | \$240 M | \$239 M |
| St. Mary - Lower | \$579 M | \$577 M | \$592 M | \$590 M | \$615 M | \$613 M |
| St. Mary - Morgan City | \$95 M | \$95 M | \$99 M | \$99 M | \$100 M | \$100 M |
| St. Mary - Patterson | \$111 M | \$111 M | \$113 M | \$113 M | \$114 M | \$116 M |
| Total | \$8,352 M | \$4,199 M | \$10,464 M | \$5,249 M | \$11,595 M | \$6,526 M |

Implementation Period I

Bayou Chene Structural Protection

Project ID: 03b.HP.13





Description

Construction of a structure across Bayou Chene near Amelia.

Scale of Influence



Project Location

St. Mary Parish; Terrebonne Parish

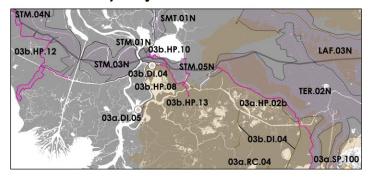
Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 4 years.

Project Cost Estimate

| | Estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$0 |
| Construction | \$80,000,000 |
| Operations & Maintenance | \$0 |
| Total | \$80,000,000 |

Other Nearby Projects in the Master Plan



Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|---|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 0 | |
| Percent of Population who are Low-to-Moderate Income | - | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

Bayou Chene Structural Protection

Project ID: 03b.HP.13



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Difference | FWP | FWOA | Year |
|------------|-----------|-----------|------|
| - | - | \$15 M | 0 |
| \$4 M | \$91 M | \$95 M | 25 |
| -\$16 M | \$1,249 M | \$1,234 M | 50 |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 1 |
| Government/Military | - | - |
| Electric Power Substation | - | 1 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | 3 |
| Electric Power Plant | - | 2 |
| Port | - | - |
| Petroleum Pump Station | - | - |
| Refinery | - | - |
| Water and Sewer | - | 2 |
| Strategic Petroleum Reserve | - | - |
| Total | - | 9 |

Table 3: Economic Damage by Return Period at Year 50

| Risk Region | 50 Y | ear | 100 Y | 'ear | 500 Y | ear |
|------------------------|------------|------------|------------|------------|------------|------------|
| kisk kegion | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Assumption | \$661 M | \$666 M | \$672 M | \$676 M | \$674 M | \$679 M |
| St. Martin | \$365 M | \$365 M | \$368 M | \$367 M | \$370 M | \$370 M |
| St. Mary - Lower | \$3,990 M | \$4,097 M | \$4,196 M | \$4,179 M | \$4,238 M | \$4,231 M |
| St. Mary - Morgan City | \$10,461 M | \$10,599 M | \$10,779 M | \$11,007 M | \$11,566 M | \$12,193 M |
| Terrebonne - Lower | \$2 M |
| Total | \$15,479 M | \$15,729 M | \$16,016 M | \$16,232 M | \$16,850 M | \$17,476 M |

mplementation Period I

Iberia/St. Mary Upland Levee

Structural Protection

Project ID: 03b.HP.14





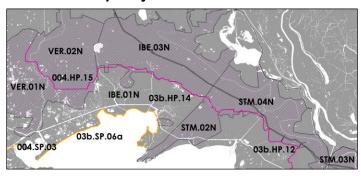
Description

Construction of a levee to an elevation between 15.5 to 20 feet NAVD88 in Iberia and St. Mary Parishes between the Delcambre Canal and the Charenton Canal. Project features approximately 158,300 feet of earthen levee, approximately 15,100 feet of T-wall, (3) 110-foot barge gates, (5) 30-foot barge gates, (8) 24-foot sluice gates, (11) 16-foot sluice gates, (11) 8-foot sluice gates, (2) 40-foot swing gates, (2) 40-foot roller gates, and (7) pump stations with a total capacity of 16,320 cfs.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$209,000,000 |
| Construction | \$1,086,500,000 |
| Operations & Maintenance | \$186,600,000 |
| Total | \$1,482,100,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | • | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Mary Parish; Iberia Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 7 years.

Olle au Duais al Aug au Claulialias

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|--------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 83,400 |
| Percent of Population who are Low-to-Moderate Income | 39% |
| American Community Survey (2006 - 2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 525 |
| Governor's Office of Homeland Security (2015) | |

Iberia/St. Mary Upland Levee

Structural Protection

Project ID: 03b.HP.14



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| <u> </u> | | | | |
|----------|-----------|-----------|------------|--|
| Year | FWOA | FWP | Difference | |
| 0 | \$279 M | - | - | |
| 25 | \$617 M | \$483 M | \$134 M | |
| 50 | \$1,310 M | \$1,057 M | \$253 M | |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 30 |
| Government/Military | - | - |
| Electric Power Substation | 4 | 21 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | 4 |
| Electric Power Plant | 1 | 9 |
| Port | - | 4 |
| Petroleum Pump Station | - | 9 |
| Refinery | - | - |
| Water and Sewer | - | 2 |
| Strategic Petroleum Reserve | - | - |
| Total | 5 | 79 |

Table 3: Economic Damage by Return Period at Year 50

| Pick Posion | 50 Y | 50 Year | | 100 Year | | 500 Year | |
|---------------------------------|------------|------------|------------|------------|------------|------------|--|
| Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| lberia - Atchafalaya | \$7,766 M | \$3,140 M | \$9,612 M | \$3,632 M | \$11,158 M | \$4,086 M | |
| lberia - Lower | \$68 M | \$69 M | \$69 M | \$69 M | \$69 M | \$70 M | |
| Lafayette | \$5 M | \$4 M | \$7 M | \$5 M | \$55 M | \$7 M | |
| St. Mary - Franklin/Charenton | \$7,293 M | \$5,818 M | \$9,379 M | \$8,093 M | \$10,482 M | \$9,347 M | |
| St. Mary - Glencoe | \$230 M | \$245 M | \$238 M | \$249 M | \$240 M | \$251 M | |
| St. Mary - Morgan City | \$96 M | \$99 M | \$100 M | \$103 M | \$104 M | \$105 M | |
| Vermilion | \$5,324 M | \$5,366 M | \$6,172 M | \$6,196 M | \$6,500 M | \$6,549 M | |
| Vermilion - Abbeville/Delcambre | \$7,205 M | \$7,194 M | \$10,196 M | \$9,983 M | \$12,823 M | \$12,657 M | |
| Total | \$27,986 M | \$21,933 M | \$35,772 M | \$28,331 M | \$41,431 M | \$33,071 M | |

mplementation Period II

Abbeville and Vicinity

Structural Protection

Project ID: 004.HP.15





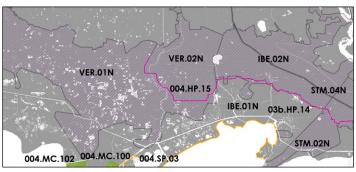
Description

Construction of a levee to an elevation of 23.5 feet NAVD88 in the area south of Delcambre, Erath, and Abbeville roughly following Highway 330. Project features approximately 102,700 feet of earthen levee, approximately 2,800 feet of T-wall, (2) 56-foot sector gates, (3) 30-foot stop logs, (1) 20-foot stop log, and (1) 20-foot sluice gate.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$93,700,000 |
| Construction | \$647,200,000 |
| Operations & Maintenance | \$14,400,000 |
| Total | \$755,300,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | • | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Iberia Parish; Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 6 years.

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|--------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 19,500 |
| Percent of Population who are Low-to-Moderate Income | 41% |
| American Community Survey (2006 - 2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 341 |
| Governor's Office of Homeland Security (2015) | |

Abbeville and Vicinity

Structural Protection

Project ID: 004.HP.15



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-----------|-----------|------------|
| 0 | \$253 M | 1 | - |
| 25 | \$565 M | \$514 M | \$51 M |
| 50 | \$1,219 M | \$1,087 M | \$132 M |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 22 |
| Government/Military | - | - |
| Electric Power Substation | 1 | 19 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | 4 |
| Electric Power Plant | - | 8 |
| Port | - | 4 |
| Petroleum Pump Station | 1 | 9 |
| Refinery | - | - |
| Water and Sewer | - | 2 |
| Strategic Petroleum Reserve | - | - |
| Total | 2 | 68 |

Table 3: Economic Damage by Return Period at Year 50

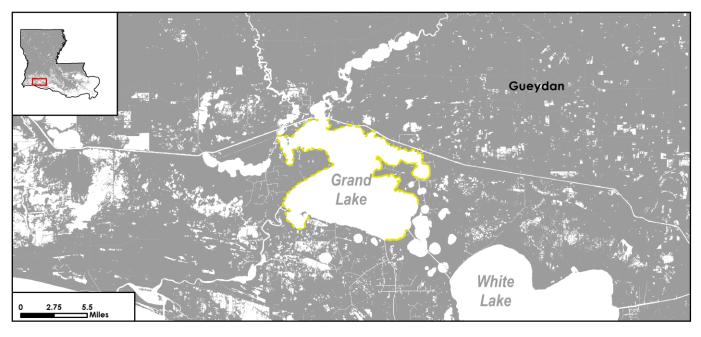
| Risk Region | 50 Y | 50 Year | | 100 Year | | 500 Year | |
|---------------------------------|------------|------------|------------|------------|------------|------------|--|
| kisk kegion | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| lberia - Atchafalaya | \$7,766 M | \$7,720 M | \$9,612 M | \$9,552 M | \$11,158 M | \$11,323 M | |
| lberia - Lower | \$68 M | \$68 M | \$69 M | \$68 M | \$69 M | \$69 M | |
| Lafayette | \$5 M | \$5 M | \$7 M | \$5 M | \$55 M | \$24 M | |
| St. Mary - Glencoe | \$230 M | \$233 M | \$238 M | \$238 M | \$240 M | \$240 M | |
| Vermilion | \$4,474 M | \$4,552 M | \$5,057 M | \$5,146 M | \$5,351 M | \$5,430 M | |
| Vermilion - Abbeville/Delcambre | \$7,205 M | \$4,512 M | \$10,196 M | \$4,882 M | \$12,823 M | \$5,801 M | |
| Total | \$19,748 M | \$17,090 M | \$25,179 M | \$19,892 M | \$29,697 M | \$22,886 M | |

Grand Lake Bank Stabilization

Bank Stabilization

Project ID: 004.BS.01





Description

Bank stabilization through earthen fill placement, high performance turf reinforcement mats, and vegetative plantings to a design elevation of 4 feet NAVD88 around approximately 298,800 feet of perimeter shoreline at Grand Lake.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$9,900,000 |
| Construction | \$124,300,000 |
| Operations & Maintenance | \$66,900,000 |
| Total | \$201,100,000 |

Other Nearby Projects in the Master Plan

| CAL01N | |
|------------------------------------|------------|
| CAM.01N | VER.01N |
| | |
| 004.MC.19 004.MC.103 CAM.01N | |
| 004.SP.05a 004.MC.01 | 004.MC.102 |

Scale of Influence

| | | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

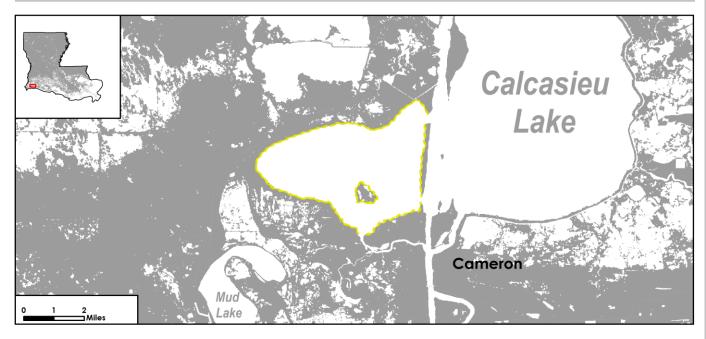
| Near Term (Year 20) | 54 acres |
|---------------------|------------|
| Long Term (Year 50) | -227 acres |

West Cove Bank Stabilization

Bank Stabilization

Project ID: 004.BS.02





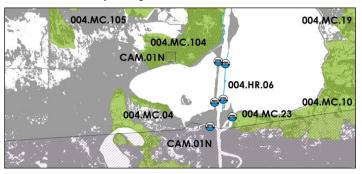
Description

Bank stabilization through earthen fill placement, high performance turf reinforcement mats, and vegetative plantings to a design elevation of 4 feet NAVD88 around approximately 97,900 feet of perimeter shoreline at West Cove of Calcasieu Lake.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$3,100,000 |
| Construction | \$38,900,000 |
| Operations & Maintenance | \$22,100,000 |
| Total | \$64,100,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | igoremsize | | |
|-------|------------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

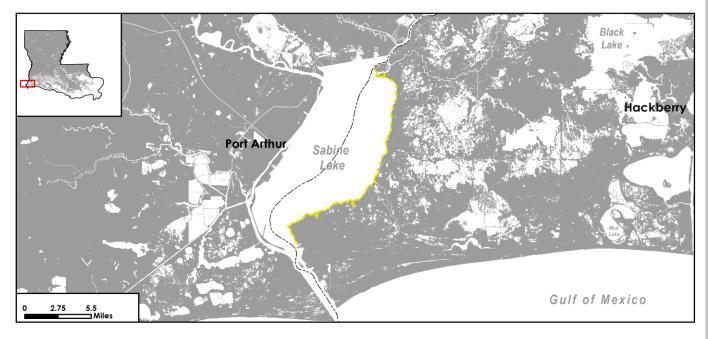
| Near Term (Year 20) | -4 acres |
|---------------------|----------|
| Long Term (Year 50) | 1 acres |

Sabine Lake Bank Stabilization

Bank Stabilization

Project ID: 004.BS.05





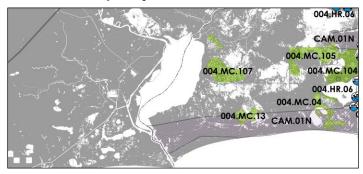
Description

Bank stabilization through earthen fill placement, high performance turf reinforcement mats, and vegetative plantings to a design elevation of 4 feet NAVD88 along approximately 128,200 feet of perimeter shoreline at Sabine Lake.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$7,000,000 |
| Construction | \$87,800,000 |
| Operations & Maintenance | \$44,700,000 |
| Total | \$139,500,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | igoredown | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

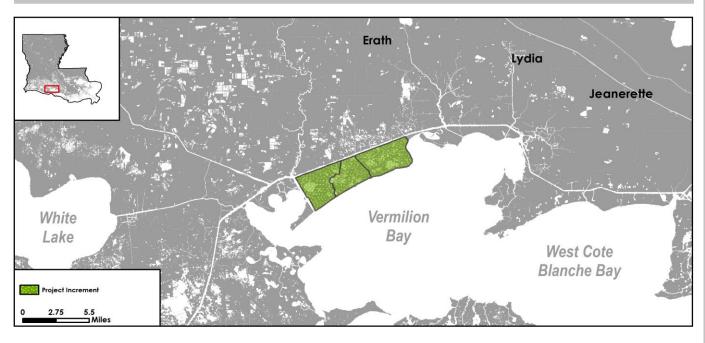
| Near Term (Year 20) | 7 acres |
|---------------------|----------|
| Long Term (Year 50) | -7 acres |

Vermilion Bay Marsh Creation

Marsh Creation

Project ID: 03b.MC.100





Description

Creation of approximately 12,500 acres of marsh along Vermilion Bay to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$38,100,000 |
| Construction | \$476,100,000 |
| Operations & Maintenance | \$17,000,000 |
| Total | \$531,200,000 |

Other Nearby Projects in the Master Plan

| | VER.02N VER.01N 004.HP.15 | IBE.03N |
|-----------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | IBE.01N 03b.HP.14 STM.04N |
| | | SP.06a STM.02N |
| 004.MC.102 | 004.SP.03 | and the same of th |
| VER.O1N | 004.MC.07 | |
| 004.RC.03 004.MC.1 | 03b.MC.07 | 03b,MC.03 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 7 years.

Land Area Built or Maintained*

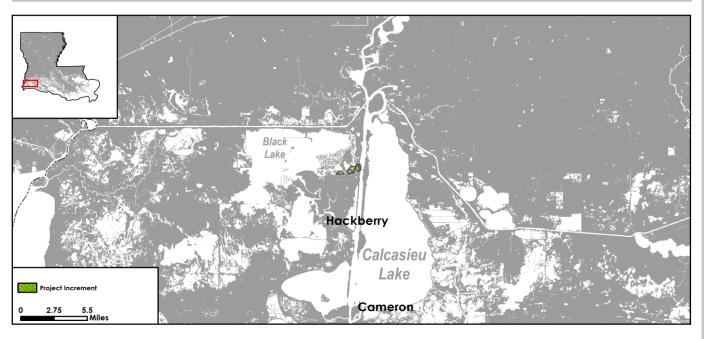
Near Term (Year 20) 3,349 acres Long Term (Year 50) 9,060 acres

Kelso Bayou Marsh Creation

Marsh Creation

Project ID: 004.MC.25





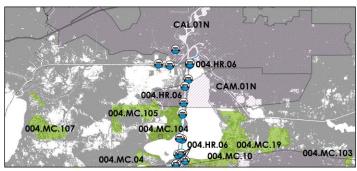
Description

Creation of approximately 300 acres of marsh at Kelso Bayou immediately west of Calcasieu Ship Channel to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$2,700,000 |
| Construction | \$34,100,000 |
| Operations & Maintenance | \$1,300,000 |
| Total | \$38,100,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

| Near Term (Year 20) | 273 acres |
|---------------------|-----------|
| Long Term (Year 50) | -41 acres |

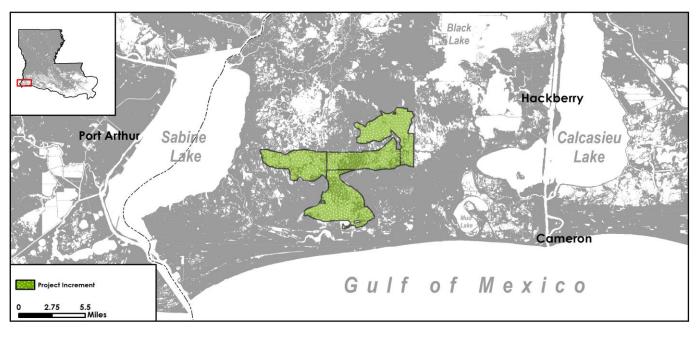
Not Selected

Cameron Meadows and Vicinity Marsh Creation

Marsh Creation

Project ID: 004.MC.106





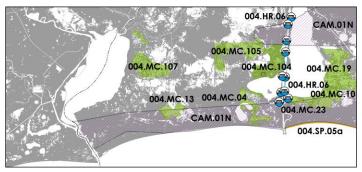
Description

Creation of approximately 27,100 acres of marsh in the vicinity of Cameron Meadows and Sabine National Wildlife Refuge to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$122,500,000 |
| Construction | \$1,531,700,000 |
| Operations & Maintenance | \$52,800,000 |
| Total | \$1,707,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 17 years.

Land Area Built or Maintained*

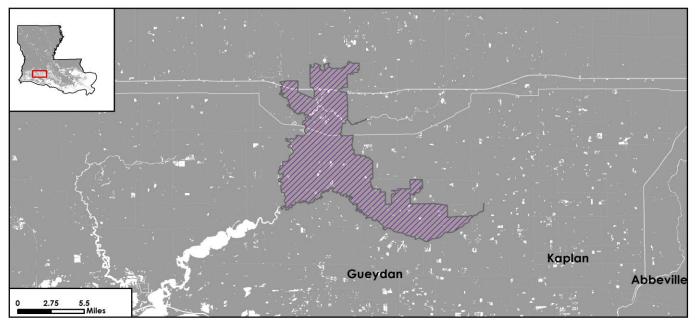
Near Term (Year 20) N/A Long Term (Year 50) 263 acres

Acadia

Nonstructural Risk Reduction

Project ID: ACA.01N



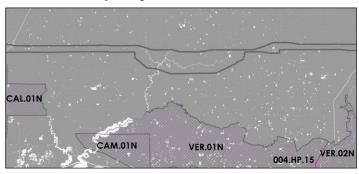


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 3 | \$2,700,000 |
| Residential Elevation | 32 | \$5,000,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 35 | \$7,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Acadia Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|-------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 4,683 |
| Percent of Population who are Low-to-Moderate Income | 36% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 0 |
| Governor's Office of Homeland Security (2015) | |

Acadia

Nonstructural Risk Reduction

Project ID: ACA.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| | - | | |
|------|---------|---------|------------|
| Year | FWOA | FWP | Difference |
| 0 | < \$1 M | 1 | - |
| 10 | \$1 M | < \$1 M | < \$1 M |
| 25 | \$3 M | \$2 M | \$1 M |
| 50 | \$12 M | \$10 M | \$2 M |

Table 2: Economic Damage by Return Period

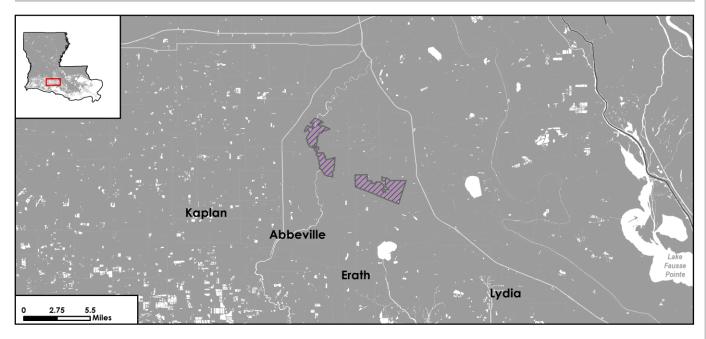
| Year | 50 Year | | 100 Year | | 500 | Year |
|------|---------|---------|----------|---------|---------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$5 M | - | \$59 M | - | \$66 M | - |
| 10 | \$48 M | \$21 M | \$64 M | \$30 M | \$72 M | \$39 M |
| 25 | \$57 M | \$28 M | \$119 M | \$86 M | \$145 M | \$114 M |
| 50 | \$176 M | \$157 M | \$438 M | \$419 M | \$530 M | \$511 M |

Lafayette

Nonstructural Risk Reduction

Project ID: LFT.01N



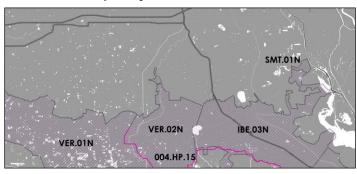


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | | <u> </u> | |
|---------|-----------|----------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Lafayette Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Preject Area Statistics

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|-------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 8,895 |
| Percent of Population who are Low-to-Moderate Income | 0% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 0 |
| Governor's Office of Homeland Security (2015) | |

Lafayette

Nonstructural Risk Reduction

Project ID: LFT.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | < \$1 M | - | - |
| 10 | < \$1 M | < \$1 M | \$0 M |
| 25 | < \$1 M | < \$1 M | \$0 M |
| 50 | < \$1 M | < \$1 M | \$0 M |

Table 2: Economic Damage by Return Period

| Year | 50 Year | | 100 Year | | 500 | Year |
|------|---------|-------|----------|-------|--------|--------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$3 M | - | \$3 M | - | \$3 M | - |
| 10 | \$3 M | \$3 M | \$3 M | \$3 M | \$3 M | \$3 M |
| 25 | \$3 M | \$3 M | \$3 M | \$3 M | \$3 M | \$3 M |
| 50 | \$5 M | \$5 M | \$7 M | \$7 M | \$52 M | \$52 M |

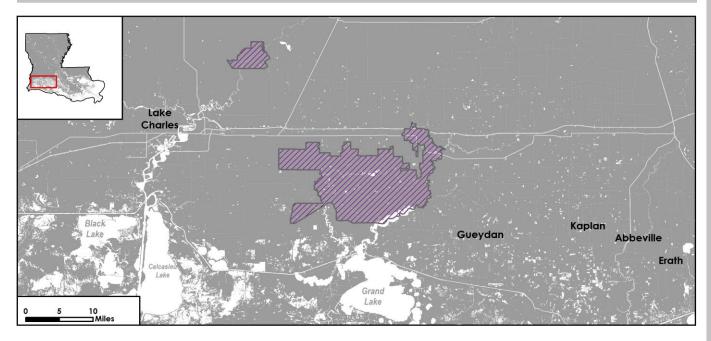
Not Selected

Jefferson Davis

Nonstructural Risk Reduction

Project ID: JFD.01N



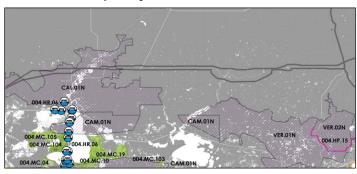


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 7 | \$4,400,000 |
| Residential Elevation | 185 | \$28,200,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 192 | \$32,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | | <u> </u> | |
|---------|-----------|----------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Jefferson Davis Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | | |
|---------------------------------------------------------------------------------------------|--------|--|--|
| Estimated Current Population | | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 19,194 | | |
| Percent of Population who are | | | |
| Low-to-Moderate Income | 44% | | |
| American Community Survey (2006-2010) | | | |
| Number of Severe Repetitive | | | |
| Loss Properties | 1 | | |
| Governor's Office of Homeland Security (2015) | | | |

Jefferson Davis

Nonstructural Risk Reduction

Project ID: JFD.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$5 M | - | - |
| 10 | \$9 M | \$7 M | \$2 M |
| 25 | \$19 M | \$17 M | \$2 M |
| 50 | \$68 M | \$63 M | \$5 M |

Table 2: Economic Damage by Return Period

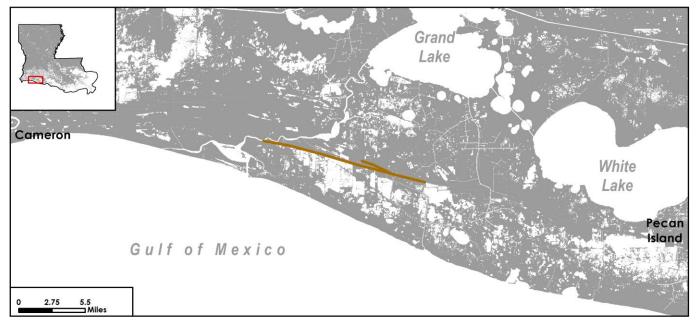
| Year | 50 Y | ear | 100 Year | | 500 Year | |
|------|-----------|-----------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$49 M | - | \$225 M | - | \$354 M | - |
| 10 | \$181 M | \$151 M | \$365 M | \$250 M | \$514 M | \$397 M |
| 25 | \$261 M | \$201 M | \$771 M | \$684 M | \$896 M | \$828 M |
| 50 | \$1,459 M | \$1,403 M | \$2,259 M | \$2,222 M | \$2,320 M | \$2,284 M |

Grand Chenier Ridge Restoration

Ridge Restoration

Project ID: 004.RC.01





Description

Restoration of approximately 86,300 feet of the Grand Chenier Ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,700,000 |
| Construction | \$17,500,000 |
| Operations & Maintenance | \$5,400,000 |
| Total | \$24,600,000 |

Other Nearby Projects in the Master Plan

| 004.HR.06 004.MC.19 004.MC.19 | 04,MC.103 | |
|-------------------------------------|-----------|------------------------|
| 004.MC.23 CAM.01N | | |
| 004.SP.05a | 004.MC.01 | 004.MC.102 VER.01N |
| | | 004.RC.03 03b.SP.01 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years. Construction is estimated to take 2 years.

Land Area Built or Maintained*

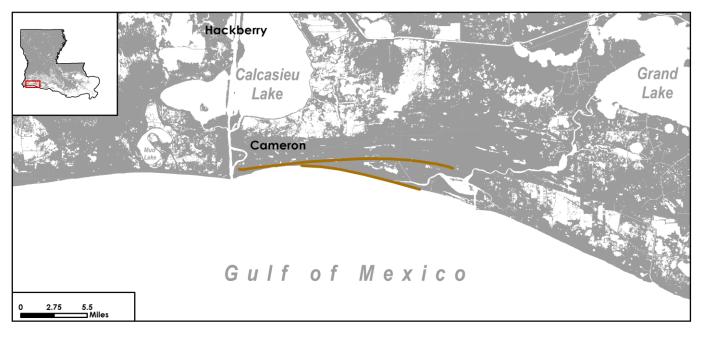
| Near Term (Year 20) | 10 acres |
|---------------------|-----------|
| Long Term (Year 50) | -40 acres |

Front Ridge Restoration

Ridge Restoration

Project ID: 004.RC.05





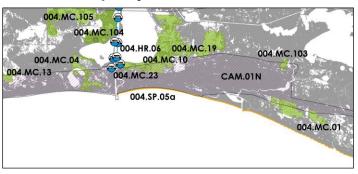
Description

Restoration of approximately 147,000 feet of Front Ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$2,700,000 |
| Construction | \$28,400,000 |
| Operations & Maintenance | \$8,700,000 |
| Total | \$39,800,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| - | - | | _ | - | - | - | |
|------|------|-------|-----|---|---|---|----------|
| Near | Term | (Year | 20) | | | | 0 acres |
| Long | Term | (Yea | 50) | | | | 47 acres |

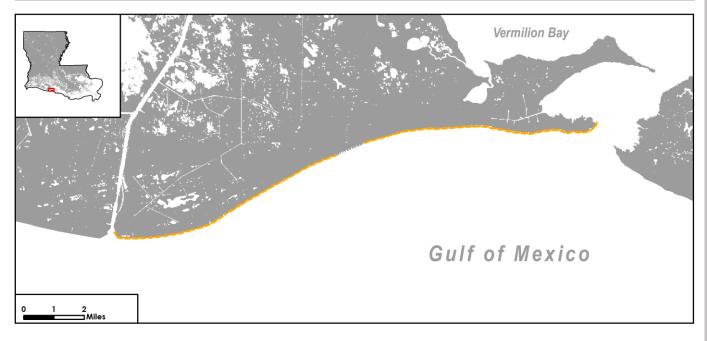
Not Selected

Gulf Shoreline (Freshwater Bayou to Southwest Pass)

Shoreline Protection

Project ID: 03b.SP.05





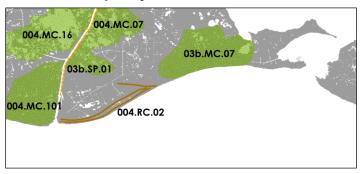
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 79,800 feet of Gulf shoreline from Freshwater Bayou to Southwest Pass (near Marsh Island) to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$13,300,000 |
| Construction | \$166,400,000 |
| Operations & Maintenance | \$152,000,000 |
| Total | \$331,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

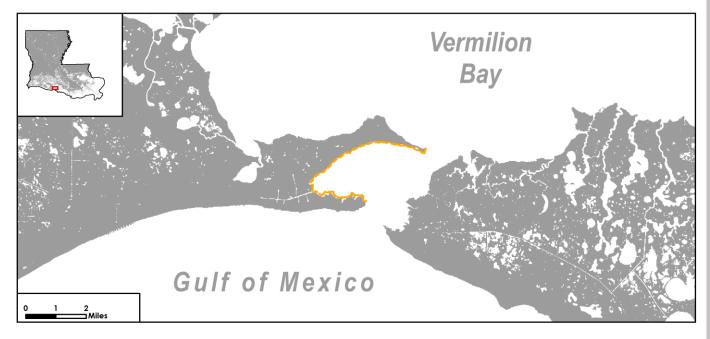
| Near Term (Year 20) | 0 acres |
|---------------------|---------|
| Long Term (Year 50) | 8 acres |

Southwest Pass Shoreline Protection (West Side)

Shoreline Protection

Project ID: 03b.SP.08





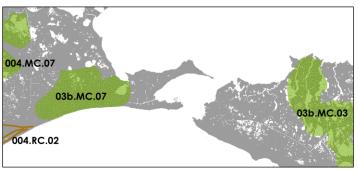
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 34,400 feet of the west shoreline along Southwest Pass immediately west of Marsh Island to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$2,300,000 |
| Construction | \$28,400,000 |
| Operations & Maintenance | \$37,400,000 |
| Total | \$68,100,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years. Construction is estimated to take 2 years.

Land Area Built or Maintained*

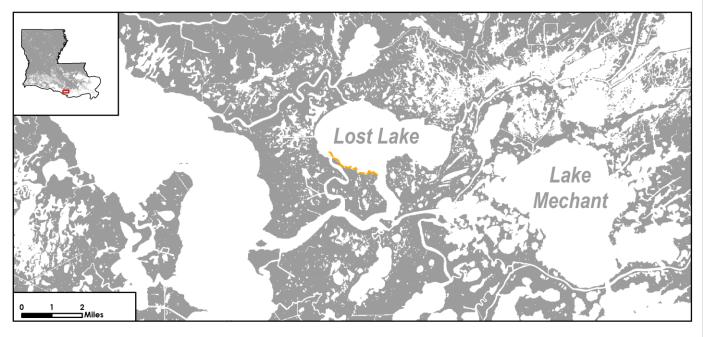
| Near Term (Year 20) | 654 acres |
|---------------------|------------|
| Long Term (Year 50) | -544 acres |

Lost Lake Shoreline Protection

Shoreline Protection

Project ID: 03b.SP.100





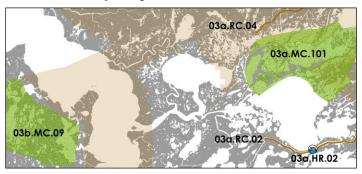
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 10,600 feet of the southern shore of Lost Lake from Rice Bayou to Lost Lake Pass to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$800,000 |
| Construction | \$9,600,000 |
| Operations & Maintenance | \$13,400,000 |
| Total | \$23,800,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | -3 acres |
|---------------------|-----------|
| Long Term (Year 50) | -83 acres |

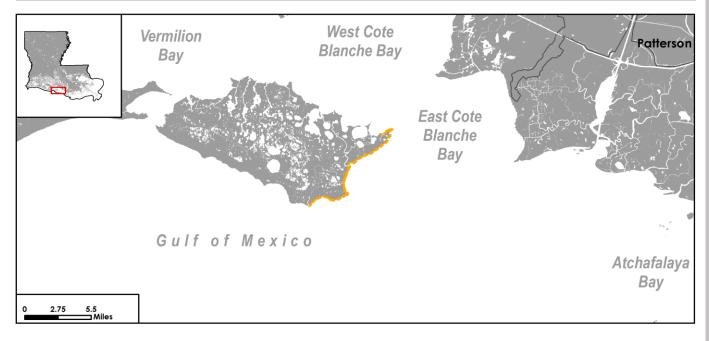
Not Selected

Southeast Marsh Island Shoreline Protection

Shoreline Protection

Project ID: 03b.SP.101





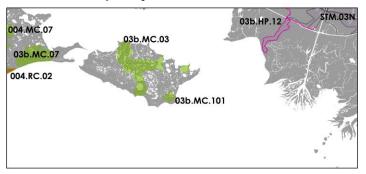
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 65,900 feet along the eastern shoreline of Marsh Island to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$11,100,000 |
| Construction | \$138,200,000 |
| Operations & Maintenance | \$127,200,000 |
| Total | \$276,500,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|-------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Iberia Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

| Near Term (Year 20) | -237 acres |
|---------------------|------------|
| Long Term (Year 50) | -274 acres |

^{*}Based on the high environmental scenario.

Schooner Bayou Canal Shoreline Protection

Shoreline Protection

Project ID: 004.SP.02





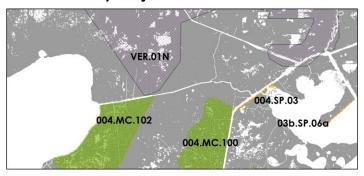
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 17,900 feet of the south bank of Schooner Bayou Canal from Highway 82 to North Prong to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,300,000 |
| Construction | \$15,700,000 |
| Operations & Maintenance | \$21,700,000 |
| Total | \$38,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 0 acres |
|---------------------|---------|
| Long Term (Year 50) | 7 acres |

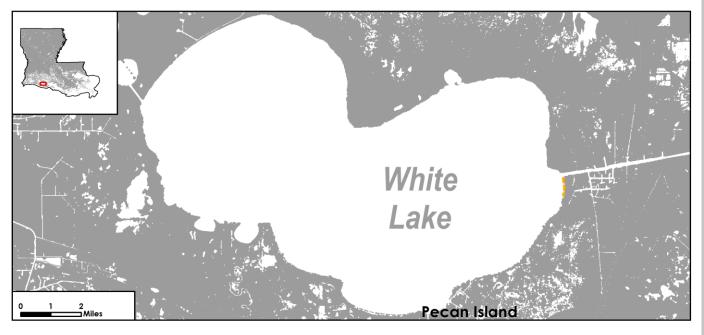
Not Selected

Northeast White Lake Shoreline Protection

Shoreline Protection

Project ID: 004.SP.07





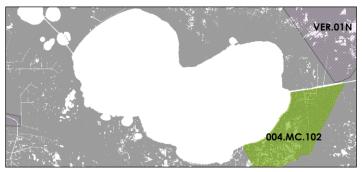
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 3,200 feet of the east side of White Lake near Schooner Bayou Canal to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$200,000 |
| Construction | \$2,800,000 |
| Operations & Maintenance | \$3,500,000 |
| Total | \$6,500,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

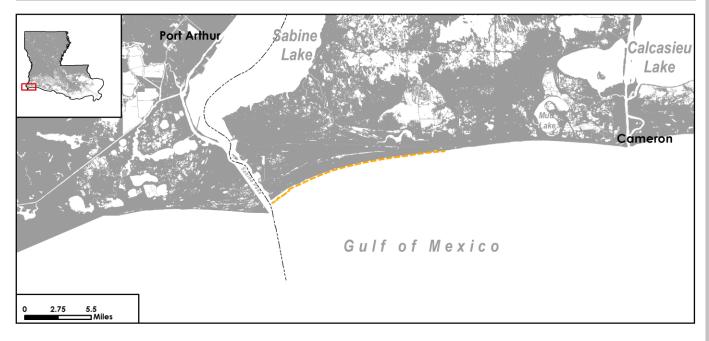
| Near Term (Year 20) | 0 acres |
|---------------------|------------|
| Long Term (Year 50) | -129 acres |

Calcasieu-Sabine Shoreline Protection - Component A

Shoreline Protection

Project ID: 004.SP.08





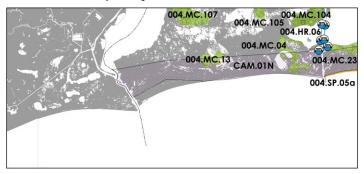
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 75,400 feet of the Gulf shoreline east of Sabine River to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$11,400,000 |
| Construction | \$142,600,000 |
| Operations & Maintenance | \$127,800,000 |
| Total | \$281,800,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 3 years.

Land Area Built or Maintained*

| Near Term (Year 20) | -4 acres |
|---------------------|----------|
| Long Term (Year 50) | -4 acres |

*Based on the high environmental scenario.

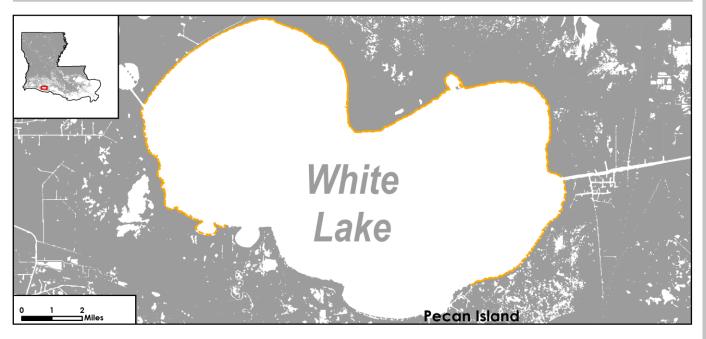
Not Selected

White Lake Shoreline Protection

Shoreline Protection

Project ID: 004.SP.100





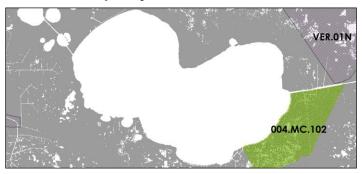
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 178,200 feet of the White Lake shoreline to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$11,700,000 |
| Construction | \$146,800,000 |
| Operations & Maintenance | \$181,000,000 |
| Total | \$339,500,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Cameron Parish; Vermilion Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 58 acres |
|---------------------|------------|
| Long Term (Year 50) | -649 acres |

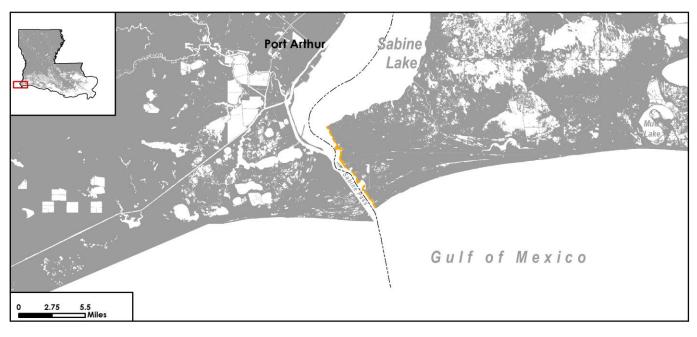
Not Selected

Sabine Pass Shoreline Protection

Shoreline Protection

Project ID: 004.SP.102





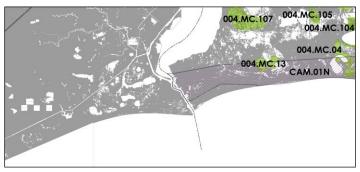
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 41,900 feet of the east bank of Sabine Pass from the Gulf to Sabine Lake to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$2,800,000 |
| Construction | \$34,600,000 |
| Operations & Maintenance | \$43,600,000 |
| Total | \$81,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| JUG. | J | | |
|-------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Cameron Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

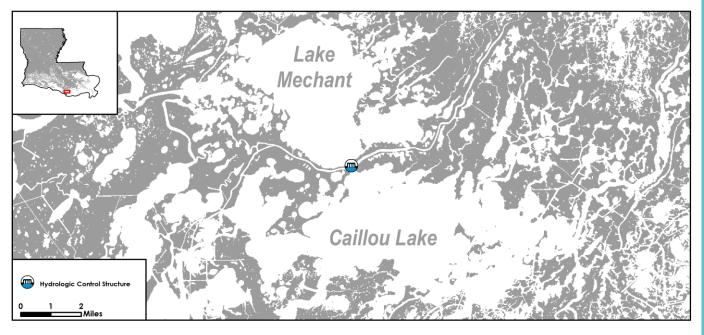
| Near Term (Year 20) | 4 acres |
|---------------------|-----------|
| Long Term (Year 50) | -10 acres |

nplementation Period I

Central Terrebonne Hydrologic Restoration Hydrologic Restoration

Project ID: 03a.HR.02





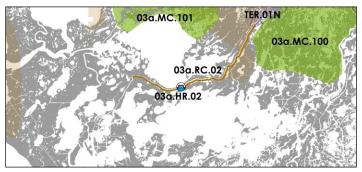
Description

Construction of a rock plug in Grand Pass with a 150- foot by 15-foot navigable section to prevent saltwater intrusion from Caillou Lake into Lake Mechant.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,400,000 |
| Construction | \$17,000,000 |
| Operations & Maintenance | \$600,000 |
| Total | \$19,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

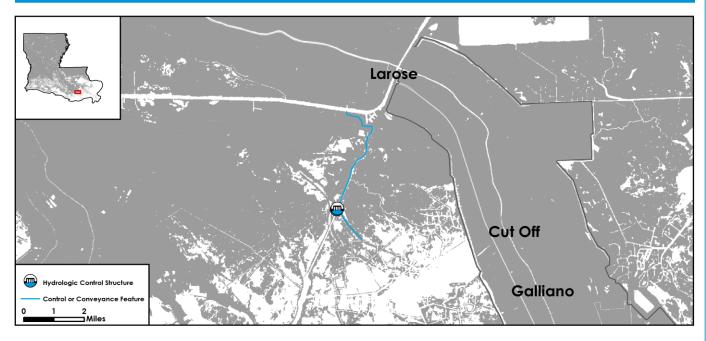
Near Term (Year 20) -1,964 acres Long Term (Year 50) 3,962 acres

Grand Bayou Hydrologic Restoration

Hydrologic Restoration

Project ID: 03a.HR.100





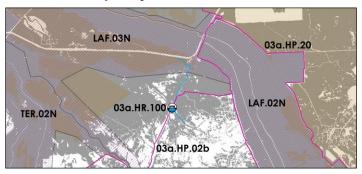
Description

Dredging of Margaret's Bayou and Grand Bayou in conjunction with the construction of a fixed crest structure at Grand Bayou and the installation of (5) 48-inch flapgated culverts on the western bank of Grand Bayou.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$500,000 |
| Construction | \$6,400,000 |
| Operations & Maintenance | \$1,700,000 |
| Total | \$8,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|-------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) -546 acres Long Term (Year 50) 869 acres

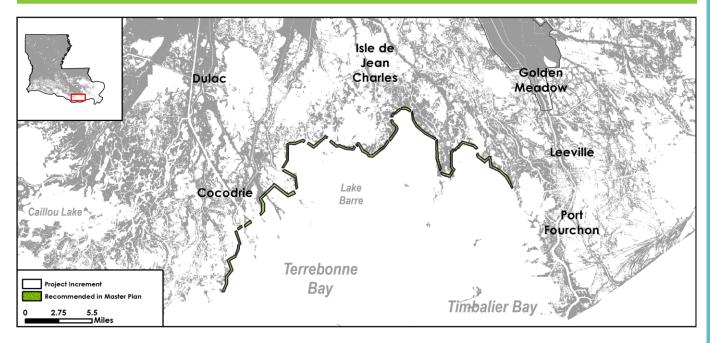
Implementation Period I

Terrebonne Bay Rim Marsh Creation Study

Marsh Creation

Project ID: 03a.MC.03p





Description

Planning, engineering, and design of marsh creation features to provide benefits to communities in Terrebonne Parish and the Morganza to the Gulf protection system.

Project Cost Estimate

| | Estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$90,600,000 |
| Construction | \$0 |
| Operations & Maintenance | \$0 |
| Total | \$90,600,000 |

Other Nearby Projects in the Master Plan

| 03a.RC.04 | 03d.SP.100 | TER.01 | LAF.03N N | LAF.02N 002.SP.103 |
|-------------|------------|----------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TER.O1N | TER.02N | 1 | 03a.MC.09b | 03a.HP.20 |
| 03a.MC.101 | 03a,HP.02b | | | |
| /03a.MC. | 100 | 03a.MC.0 | 13p | LAF.01N |
| @ 03a.RC.02 | | No. | 03a.RC.06 | WASH TO THE RESERVE T |
| 03a.HR.02 | 030 | i.RC.05 | δ, | |
| | | | | 03a.MC.07 |
| | | | | |
| THE PARTY | 1 | | 3 | - BILL |
| 4 2 2 | , , | 2 /20. | - | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish; Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Land Area Built or Maintained*

| Near Term (Year 20) | N/A |
|---------------------|-----|
| Long Term (Year 50) | N/A |

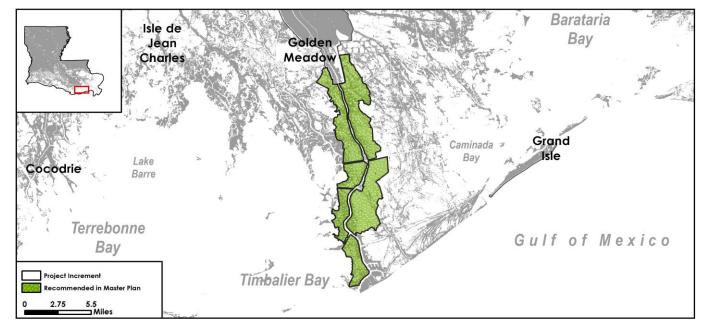
Implementation Period II

Belle Pass-Golden Meadow Marsh Creation

Marsh Creation

Project ID: 03a.MC.07





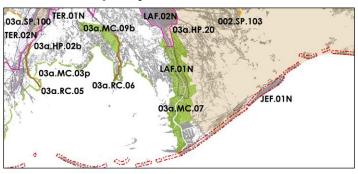
Description

Creation of approximately 23,200 acres of marsh from Belle Pass to Golden Meadow to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$117,500,000 |
| Construction | \$1,469,200,000 |
| Operations & Maintenance | \$39,100,000 |
| Total | \$1,625,800,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 15 years.

Land Area Built or Maintained*

| Near Term (Year 20) | N/A |
|---------------------|--------------|
| Long Term (Year 50) | 21,449 acres |

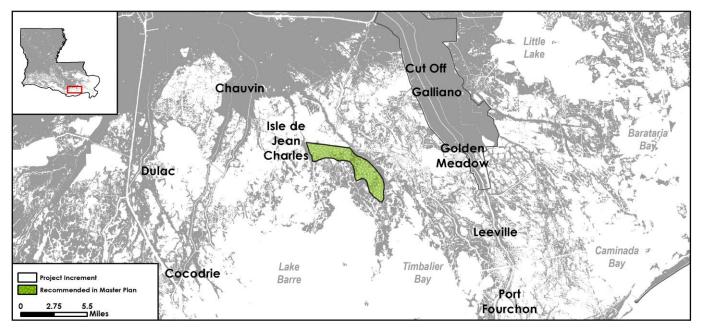
mplementation Period II

North Terrebonne Bay Marsh Creation - Component B

Marsh Creation

Project ID: 03a.MC.09b





Description

Creation of approximately 5,400 acres of marsh south of Montegut between Bayou St. Jean Charles and Bayou Pointe Aux Chenes to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$21,600,000 |
| Construction | \$270,200,000 |
| Operations & Maintenance | \$7,400,000 |
| Total | \$299,200,000 |

Other Nearby Projects in the Master Plan

| 03b.DI.04 | 03a.HR.100 | 00 03a.HP.20 | 2.MC.04a |
|-------------------------------|-------------------------|-----------------|------------|
| | SP.100 TER.OIN | LAF.02N 002.SP | 002.SP.102 |
| 1ER.01N 03a.MC.101 03a.HP. | Marian M | LAFOIN | |
| 03g.RC.02 | 03a.MC.03p 03a.RC.05 | | JEF.01N |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) 3,268 acres Long Term (Year 50) 4,755 acres

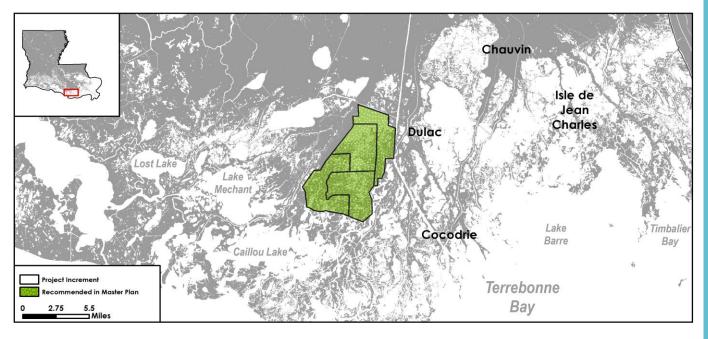
Implementation Period II

South Terrebonne Marsh Creation

Marsh Creation

Project ID: 03a.MC.100





Description

Creation of approximately 23,600 acres of marsh south of Dulac between Bayou Dularge and Houma Navigation Canal to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$131,000,000 |
| Construction | \$1,637,900,000 |
| Operations & Maintenance | \$44,400,000 |
| Total | \$1,813,300,000 |

Other Nearby Projects in the Master Plan

| 03b.DI.04 | TER.02N LAF.03N 03a HR.100 LAF.02N |
|----------------------|------------------------------------|
| 03a,RC.04 | TER.01 N V 03a.HP.20 |
| TER.01N | 03a.HP.02b |
| 03a.MC.101 /03a.MC.1 | 00 |
| 03b.MC.09 03a.RC.02 | 03a.RC.05 03a.RC.06 |
| U3d.HR.U2 | 03a.MC.03p |
| | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 13 years.

Land Area Built or Maintained*

| Near Term (Year 20) | N/A |
|---------------------|--------------|
| Long Term (Year 50) | 24,324 acres |

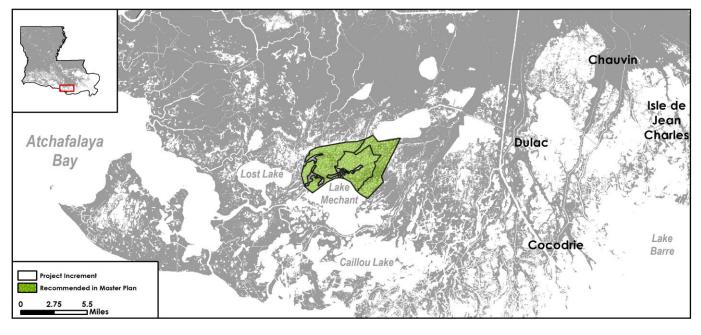
mplementation Period II

North Lake Mechant Marsh Creation

Marsh Creation

Project ID: 03a.MC.101





Description

Creation of approximately 12,100 acres of marsh between Lake Decade and Lake Mechant to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$73,900,000 |
| Construction | \$923,500,000 |
| Operations & Maintenance | \$26,000,000 |
| Total | \$1,023,400,000 |

Other Nearby Projects in the Master Plan

| 03b.Dl.04 | TER.02N |
|-------------------------------|-------------|
| 03a.RC.04/ TER.01N | 03a.\$P.100 |
| 03a,MC.101 | 03a.HP.02b |
| 03b.MC.09 03g.RC.02 03g.HR.02 | |
| | 03a.MC.03p |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 7 years.

Land Area Built or Maintained*

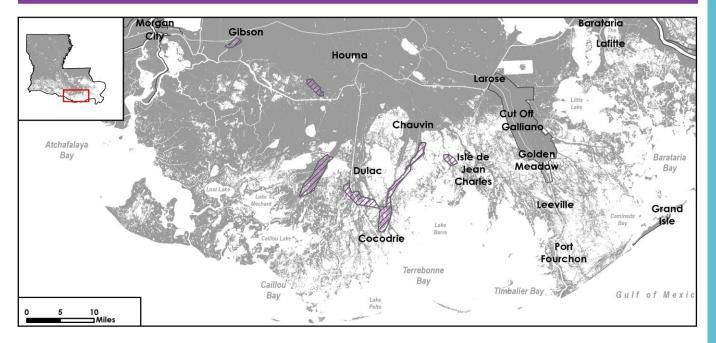
Near Term (Year 20) N/A Long Term (Year 50) 11,644 acres

Implementation Period I

Terrebonne - Lower Nonstructural Risk Reduction

Project ID: TER.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 1 | \$1,000,000 |
| Residential Elevation | 261 | \$40,700,000 |
| Residential Acquisition | 120 | \$46,100,000 |
| Total | 382 | \$87,800,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Terrebonne Parish

Project Duration

Construction is estimated to take 3 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|-------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 2,838 |
| Percent of Population who are Low-to-Moderate Income | 61% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 91 |
| Governor's Office of Homeland Security (2015) | |

Terrebonne - Lower Nonstructural Risk Reduction

Project ID: TER.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$88 M | 1 | - |
| 10 | \$88 M | \$80 M | \$8 M |
| 25 | \$102 M | \$93 M | \$9 M |
| 50 | \$123 M | \$114 M | \$9 M |

Table 2: Economic Damage by Return Period

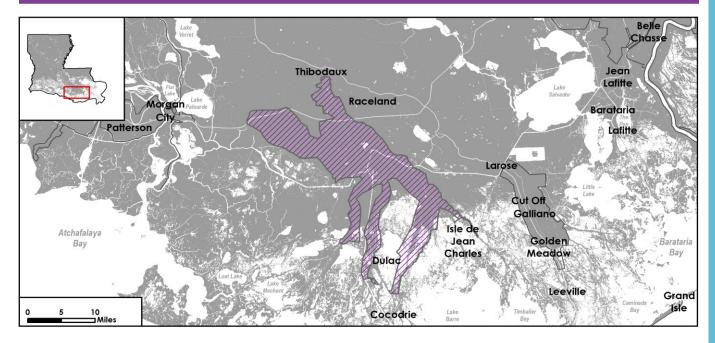
| Voor | 50 Y | ear | 100 Year | | 500 Year | |
|------|-----------|-----------|-----------|-----------|-----------|-----------|
| Year | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$1,395 M | = | \$1,448 M | - | \$1,506 M | - |
| 10 | \$1,419 M | \$1,289 M | \$1,548 M | \$1,374 M | \$1,638 M | \$1,497 M |
| 25 | \$1,641 M | \$1,469 M | \$1,787 M | \$1,625 M | \$1,829 M | \$1,715 M |
| 50 | \$1,797 M | \$1,685 M | \$1,834 M | \$1,727 M | \$1,848 M | \$1,777 M |

Implementation Period I

Terrebonne - Houma **Nonstructural Risk Reduction**

Project ID: TER.02N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|-----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 312 | \$278,600,000 |
| Residential Elevation | 5,307 | \$820,800,000 |
| Residential Acquisition | 477 | \$164,600,000 |
| Total | 6,096 | \$1,264,000,000 |

Other Nearby Projects in the Master Plan

| STM.O4N | SMITOIN | 03a.Dl.01 | STC.01N 002.HP.06 | 001-01-104 001-MC 107 |
|-----------|-----------------------------------------|-------------|--------------------------------------------------|------------------------------------------------------------------------|
| 03b.HP.12 | 03b.HP.08 03b.HP.13 | LAF.03N | 002.5 | JEF.02N PA.05N PA.05N 002.DI.102 PIA.01N 002.MC.05e 002.MC.04a PIA.03N |
| 03a.0 | 03b.D 03a.RC.04 | 03a.\$P.100 | TER.01N | 002, SP. 102 |
| | 03a,MC.101 3b,MC.09 03a,RC.02 03a | 03g.MC 100 | 03a.MC.09b axit 033p 3a.RC.05 03a.RC.06 | d.MC.07 LAF.01N JEF.01N |

Scale of Influence

| | <u> </u> | <u>* </u> | |
|---------|-----------|----------------------------------------------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Terrebonne Parish

Project Duration

Construction is estimated to take 7 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 115,701 |
| Percent of Population who are Low-to-Moderate Income | 48% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 1,253 |
| Governor's Office of Homeland Security (2015) | |

Terrebonne - Houma Nonstructural Risk Reduction

Project ID: TER.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| | - | | |
|------|-----------|-----------|------------|
| Year | FWOA | FWP | Difference |
| 0 | \$514 M | 1 | - |
| 10 | \$833 M | \$716 M | \$117 M |
| 25 | \$1,505 M | \$1,303 M | \$201 M |
| 50 | \$4,732 M | \$4,411 M | \$321 M |

Table 2: Economic Damage by Return Period

| Year | 50 Y | ear | ar 100 Yea | | 500 Year | |
|------|------------|------------|------------|------------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$10,105 M | - | \$14,540 M | = | \$18,006 M | = |
| 10 | \$17,117 M | \$14,751 M | \$23,183 M | \$18,036 M | \$31,221 M | \$26,107 M |
| 25 | \$31,498 M | \$26,245 M | \$41,493 M | \$35,922 M | \$52,950 M | \$48,107 M |
| 50 | \$86,877 M | \$82,310 M | \$89,838 M | \$86,320 M | \$91,218 M | \$88,738 M |

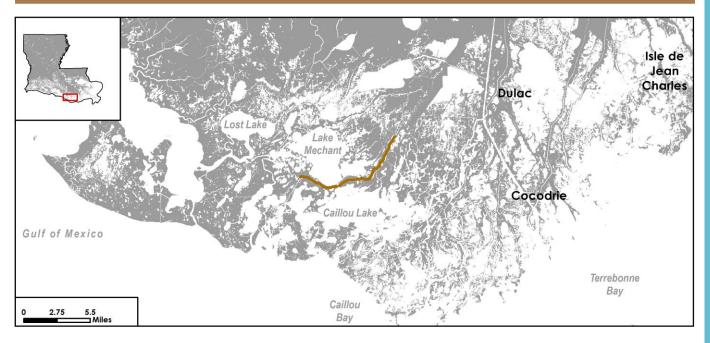
mplementation Period II

Bayou Dularge Ridge Restoration

Ridge Restoration

Project ID: 03a.RC.02





Description

Restoration of approximately 53,200 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Bayou Dularge.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$700,000 |
| Construction | \$7,200,000 |
| Operations & Maintenance | \$1,700,000 |
| Total | \$9,600,000 |

Other Nearby Projects in the Master Plan

| | 03b.DI.04 | 03a.SP.100 | TER.O1N |
|-----------|-------------------|------------|-----------|
| 03a.RC.0 | TER.O1N | TER.02N 03 | 3a.MC.09b |
| | MC.101 03a.MC. | 00 | RC.05 |
| U3C.RC.02 | a.HR.02 | | |
| | | 03a.MC. | 03p |
| | | e . | Cox |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20) -65 acres Long Term (Year 50) 2,468 acres

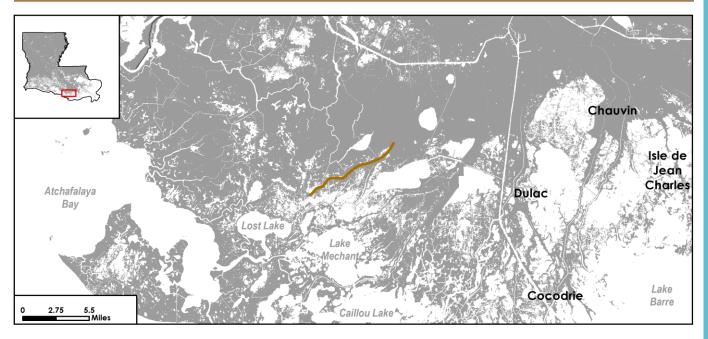
mplementation Period I

Mauvais Bois Ridge Restoration

Ridge Restoration

Project ID: 03a.RC.04





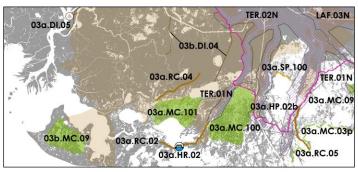
Description

Restoration of approximately 43,400 feet of historic ridge to an elevation of 5 feet NAVD88 at Mauvais Bois to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$700,000 |
| Construction | \$7,000,000 |
| Operations & Maintenance | \$2,200,000 |
| Total | \$9,900,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 570 acres |
|---------------------|-------------|
| Long Term (Year 50) | 2,084 acres |

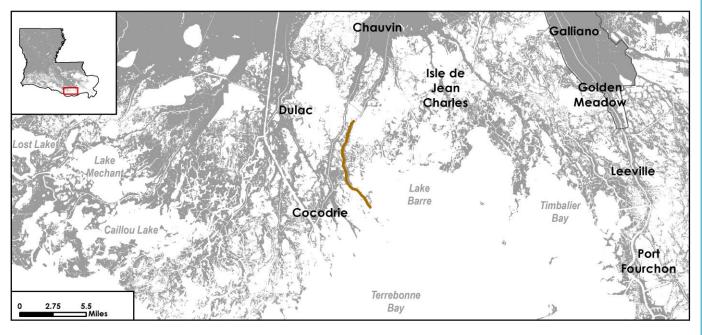
mplementation Period II

Bayou Terrebonne Ridge Restoration

Ridge Restoration

Project ID: 03a.RC.05





Description

Restoration of approximately 40,700 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along the southern portions of Bayou Terrebonne.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$600,000 |
| Construction | \$6,600,000 |
| Operations & Maintenance | \$1,600,000 |
| Total | \$8,800,000 |

Other Nearby Projects in the Master Plan

| 03b.Dl.04 | TER.02N 03a.SP.100 | A Transaction | 03a.HP.20 |
|------------------------|-----------------------|---------------|-----------|
| 03a.RC.04 | TER | .01NV | AF.02N |
| 03a.MC.101 | 03a.HP.02b | a.MC.09b | |
| 03a.RC.02 03a.HR.02 | 03a.MC. | 03a.RC.06 | LAF.01N |
| U3d.HR.U2 |) USU.RC.U | | 03a.MC.07 |
| | 372.4 | ز | |

Scale of Influence



Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20) -19 acres
Long Term (Year 50) 2,185 acres

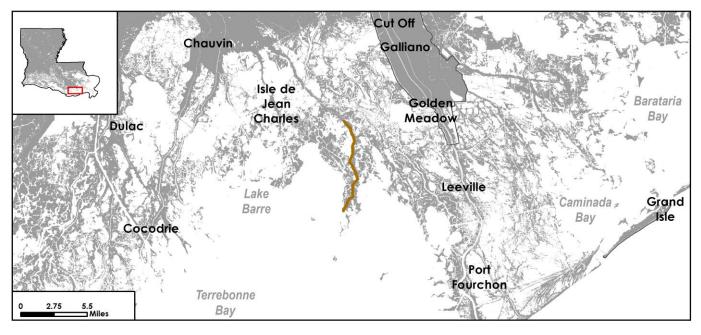
mplementation Period |

Bayou Pointe Aux Chenes Ridge Restoration

Ridge Restoration

Project ID: 03a.RC.06





Description

Restoration of approximately 43,600 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along the southern portions of Bayou Pointe Aux Chenes.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$700,000 |
| Construction | \$7,600,000 |
| Operations & Maintenance | \$2,300,000 |
| Total | \$10,600,000 |

Other Nearby Projects in the Master Plan

| 002.SP.102 | .DI.04 03a.HR.100 03a.HP.20 002 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|
| 13 | 03a.\$P.100 TER.01N LAF.02N 002.\$P.103 |
| | 03a HP.02b 03a MC.09b |
| | TER.01N 03a.MC.03p LAF.01N 03a.RC.06 |
| JEF.01N | 03a.MC.07 |
| The same of the sa | 100 TER.01N 03a.RC.05 LAF.01N 03a.RC.06 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20) 13 acres Long Term (Year 50) 717 acres

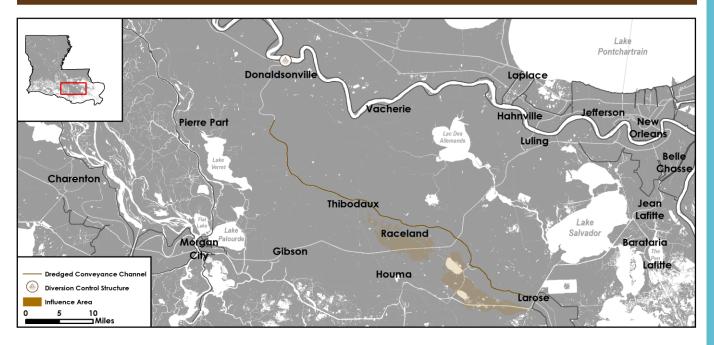
Implementation Period I

Bayou Lafourche Diversion

Sediment Diversion

Project ID: 03a.DI.01





Description

Diversion of the Mississippi River into Bayou Lafourche to increase freshwater flow down Bayou Lafourche with 1,000 cfs capacity (modeled with continuous operation at 1,000 cfs, independent of Mississippi River flow).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$12,500,000 |
| Construction | \$156,200,000 |
| Operations & Maintenance | \$27,500,000 |
| Total | \$196,200,000 |

Other Nearby Projects in the Master Plan

| | | JEF.02N | 001.MC.107 |
|------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| | 002.HP.06 | | 001.RC.103 001.MC.105 |
| | 03a.HP.02b | | PLA.01N PLA.05N |
| LAF.03N | | 002.SP.106 | 001.MC.102 002.MC.05e |
| TER.02N | | | PLA.03N |
| -5/2 - T | | 03a.HP.20 | 02.MC.04a 002.SP.100 |
| | 03a.HR.100 | 7 | |
| | | The state of the s | 002.SP.102 |
| 03a.SP.100 | | LAF.02N | |
| | TER.OIN | | 002,SP.103 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Ascension Parish; Assumption Parish; Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 4 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20) 3,224 acres Long Term (Year 50) 6,486 acres

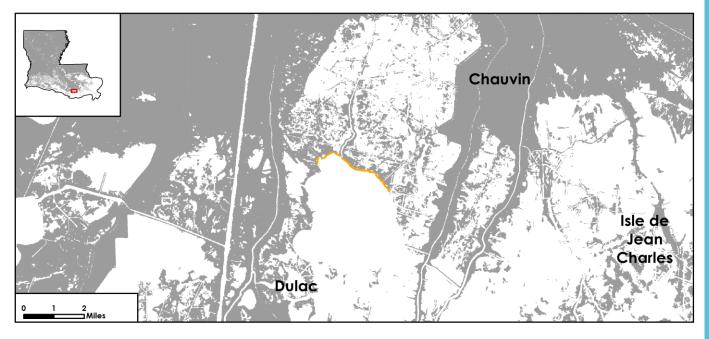
mplementation Period II

North Lake Boudreaux Shoreline Protection

Shoreline Protection

Project ID: 03a.SP.100





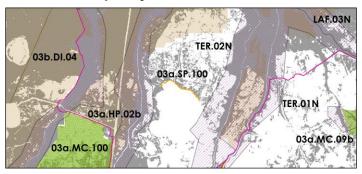
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 15,400 feet of the northern shore of Lake Boudreaux east of Hog Point to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,100,000 |
| Construction | \$13,600,000 |
| Operations & Maintenance | \$14,500,000 |
| Total | \$29,200,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | -70 acres |
|---------------------|-------------|
| Long Term (Year 50) | 2,190 acres |

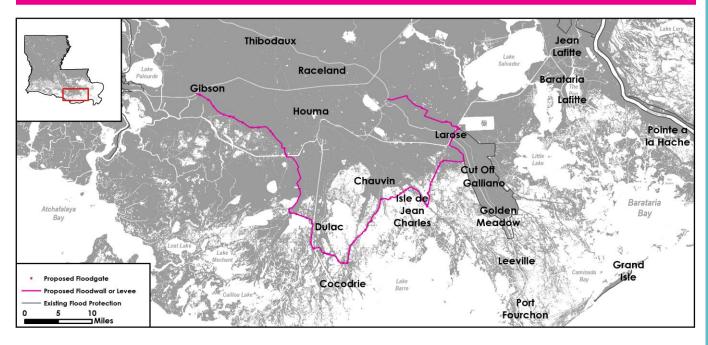
Implementation Period I

Morganza to the Gulf

Structural Protection

Project ID: 03a.HP.02b





Description

Construction of a levee to an elevation between 15 and 26.5 feet NAVD88 around Houma and Terrebonne Ridge communities from Larose to Humphreys Canal. Project features 471,500 feet of earthen levee, 39,600 feet of T-wall, (22) 6-foot sluice gates, (1) 30-foot stop log, (2) 20-foot stop logs, (13) 56-foot sector gates, (1) 250-foot sector gate, (1) 175-foot sector gate, (1) 125-foot sector gate, (1) 110-foot sector gate, (1) 30-foot sector gate, (1) 110-foot lock gate, (1) 30-foot roller gate, (4) 40-foot roller gates, (1) 56-foot barge gate, (1) 30-foot barge gate, and (4) pump stations.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$996,800,000 |
| Construction | \$6,888,900,000 |
| Operations & Maintenance | \$396,200,000 |
| Total | \$8,281,900,000 |

Other Nearby Projects in the Master Plan

| 03b.HP.10 | LAF.03N | JEF.02N |
|----------------------|-------------|------------|
| STM.05N 03b.DI.04 | X WAY | 002.SP.106 |
| 03b.HP.08 03a.HP.02b | | 002.MC.05e |
| 03b.HP.13 | R.02N | 002,MC.04a |
| | 03a.HR | |
| 03b.DI.04 | | 03a.HP.20 |
| | 03a.SP.100 | LAF.02N |
| 03a.RC.04 | TER.O1 | 1) |
| 03g,MC,101 TER.01N | 03a:M | C.09b |
| | 03a.MC.0 | |
| 03a.RC.02 03a.MC.11 | 00 OSG.WC.0 | LAF.01N |

Scale of Influence



Project Location

Lafourche Parish; Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 10 years.

| Offier Project Area statistics | | |
|---------------------------------------------------------------------------------------------|---------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 181,400 | |
| Percent of Population who are Low-to-Moderate Income | 40% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 1,712 | |
| Governor's Office of Homeland Security (2015) | | |

Morganza to the Gulf

Structural Protection

Project ID: 03a.HP.02b



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|------------|-----------|------------|
| 0 | \$1,077 M | - | - |
| 25 | \$3,479 M | \$2,079 M | \$1,400 M |
| 50 | \$10,411 M | \$7,059 M | \$3,351 M |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | 2 | 27 |
| Government/Military | - | 2 |
| Electric Power Substation | - | 36 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | 1 |
| Manufacturing/Chemical | 1 | 14 |
| Electric Power Plant | 2 | 21 |
| Port | - | 1 |
| Petroleum Pump Station | - | 17 |
| Refinery | - | 4 |
| Water and Sewer | - | 7 |
| Strategic Petroleum Reserve | - | - |
| Total | 4 | 130 |

Table 3: Economic Damage by Return Period at Year 50

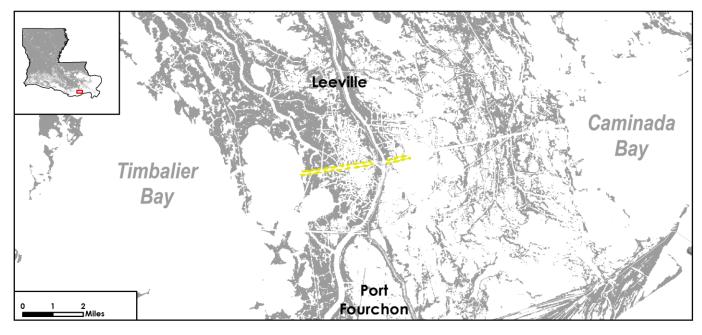
| Piels Pagion | 50 Y | 50 Year | | 100 Year | | 500 Year | |
|----------------------------------|-------------|------------|-------------|-------------|-------------|-------------|--|
| Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| Assumption | \$5,186 M | \$4,366 M | \$5,333 M | \$4,538 M | \$5,405 M | \$4,692 M | |
| Assumption - Amelia | \$49 M | \$49 M | \$50 M | \$50 M | \$50 M | \$50 M | |
| Jefferson - Grand Isle | \$1,275 M | \$1,275 M | \$1,281 M | \$1,281 M | \$1,322 M | \$1,355 M | |
| Jefferson - Lafitte/Barataria | \$1,609 M | \$1,601 M | \$1,633 M | \$1,628 M | \$1,655 M | \$1,651 M | |
| Lafourche - Larose/Golden Meadow | \$9,480 M | \$10,430 M | \$9,657 M | \$10,960 M | \$9,711 M | \$11,011 M | |
| Lafourche - Lower | \$455 M | \$500 M | \$459 M | \$501 M | \$460 M | \$501 M | |
| Lafourche - Raceland | \$23,892 M | \$13,032 M | \$25,279 M | \$14,118 M | \$28,269 M | \$15,936 M | |
| Plaquemines - Grand Bayou | \$99 M | \$97 M | \$100 M | \$98 M | \$100 M | \$98 M | |
| Plaquemines - West Bank | \$1,167 M | \$1,132 M | \$1,246 M | \$1,220 M | \$1,263 M | \$1,236 M | |
| St. Charles - Hahnville/Luling | \$14,838 M | \$14,288 M | \$15,129 M | \$14,595 M | \$15,330 M | \$14,791 M | |
| St. Charles - Salvador | \$138 M | \$136 M | \$140 M | \$140 M | \$143 M | \$140 M | |
| St. James - Vacherie | \$1,832 M | \$1,796 M | \$1,924 M | \$1,894 M | \$2,007 M | \$1,967 M | |
| St. John the Baptist - Edgard | \$533 M | \$526 M | \$541 M | \$530 M | \$558 M | \$541 M | |
| St. Martin | \$614 M | \$591 M | \$621 M | \$594 M | \$624 M | \$604 M | |
| St. Mary - Franklin/Charenton | \$740 M | \$710 M | \$913 M | \$899 M | \$982 M | \$966 M | |
| St. Mary - Lower | \$4,572 M | \$4,364 M | \$4,791 M | \$4,493 M | \$4,856 M | \$4,764 M | |
| St. Mary - Morgan City | \$10,556 M | \$9,229 M | \$10,878 M | \$10,284 M | \$11,666 M | \$11,213 M | |
| St. Mary - Patterson | \$111 M | \$111 M | \$113 M | \$112 M | \$114 M | \$115 M | |
| Terrebonne - Houma | \$87,756 M | \$31,596 M | \$90,908 M | \$40,647 M | \$92,087 M | \$53,403 M | |
| Terrebonne - Lower | \$1,820 M | \$2,032 M | \$1,857 M | \$2,058 M | \$1,872 M | \$2,074 M | |
| Total | \$166,724 M | \$97,862 M | \$172,852 M | \$110,637 M | \$178,474 M | \$127,109 M | |

Leeville Bank Stabilization

Bank Stabilization

Project ID: 03a.BS.100





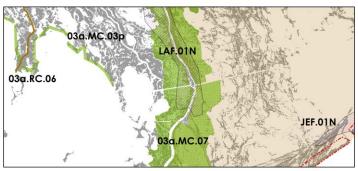
Description

Bank stabilization through earthen fill placement and articulated concrete block mats to a design elevation of 4 feet NAVD88 along approximately 28,400 feet along the northern and southern banks the Southeast and Southwest Canals south of Leeville.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$6,200,000 |
| Construction | \$77,000,000 |
| Operations & Maintenance | \$51,500,000 |
| Total | \$134,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

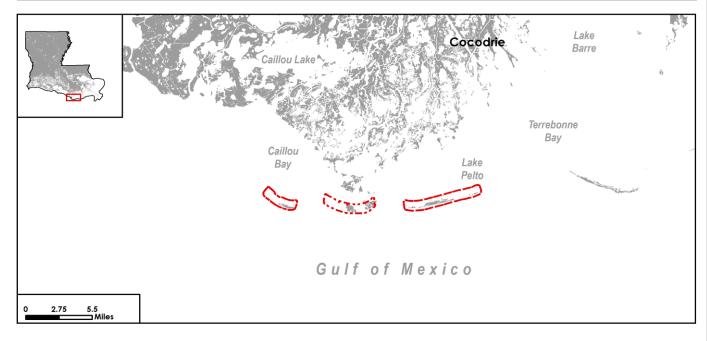
Near Term (Year 20) -160 acres Long Term (Year 50) 126 acres

Isles Dernieres Barrier Island Restoration

Barrier Island Restoration

Project ID: 03a.BH.03





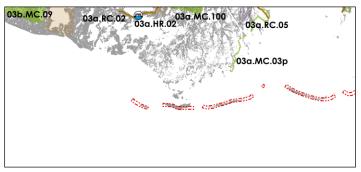
Description

Restoration of 7,400 acres of the Isles Dernieres barrier islands to provide dune, beach, and back barrier marsh habitat. The project provides storm surge and wave attenuation for 86,000 linear feet of shoreline in the Terrebonne Basin.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$76,100,000 |
| Construction | \$950,800,000 |
| Operations & Maintenance | \$33,500,000 |
| Total | \$1,060,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) 3,017 acres Long Term (Year 50) 1,326 acres

*Based on the high environmental scenario.

Note

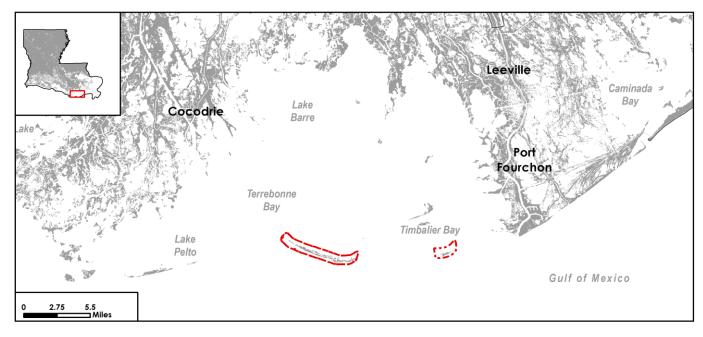
Project to be addressed programmatically by CPRA's Barrier Island Program.

Timbalier Islands Barrier Island Restoration

Barrier Island Restoration

Project ID: 03a.BH.04





Description

Restoration of 4,500 acres of the Timbalier barrier islands to provide dune, beach, and back barrier marsh habitat. The project provides storm surge and wave attenuation for 57,000 linear feet of shoreline in the Terrebonne Basin.

Project Cost Estimate

| | estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$46,900,000 |
| Construction | \$585,700,000 |
| Operations & Maintenance | \$20,600,000 |
| Total | \$653,200,000 |

Other Nearby Projects in the Master Plan

| 03a.MC.101 | TER.02N 03g.HP.02b 100 | 03a,MC.0 8a.RC.05 | 9b | 03a,HP.: | M. S. J. J. M. |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------|----------------|
| 03a.RC.02 | 1ER.01N 03a.M | 03 | a.RC.06 | 03a.MC.07 | JEF.01N |
| | , , | Gillator | | | |
| Description of | and the same of th | The state of the s | | | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish; Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) 949 acres Long Term (Year 50) -43 acres

*Based on the high environmental scenario.

Note

Project to be addressed programmatically by CPRA's Barrier Island Program.

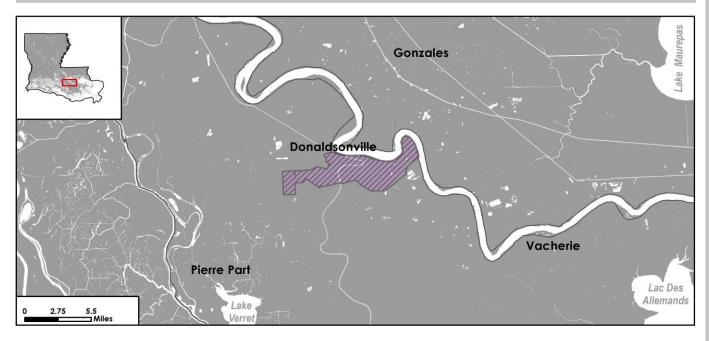
Not Selected

Ascension - Donaldsonville

Nonstructural Risk Reduction

Project ID: ASC.01N



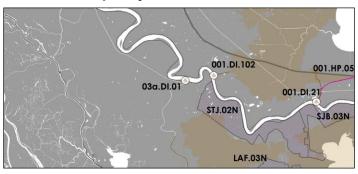


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Ascension Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

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| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 10,848 | |
| Percent of Population who are Low-to-Moderate Income | 0% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

Ascension - Donaldsonville

Nonstructural Risk Reduction

Project ID: ASC.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$0 M | 1 | - |
| 10 | < \$1 M | < \$1 M | \$0 M |
| 25 | \$0 M | \$0 M | \$0 M |
| 50 | < \$1 M | < \$1 M | \$0 M |

Table 2: Economic Damage by Return Period

| Year | 50 Year | | 50 Year 100 Year | | 500 Year | |
|------|---------|-------|------------------|-------|----------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$0 M | - | \$0 M | - | \$0 M | - |
| 10 | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M |
| 25 | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M |
| 50 | \$0 M | \$0 M | \$0 M | \$0 M | < \$1 M | < \$1 M |

C-21-1

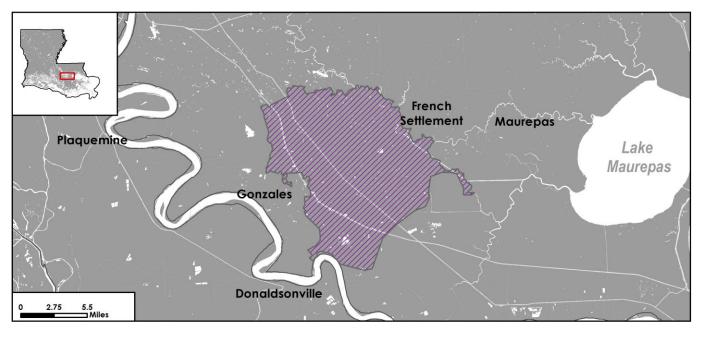
Not Selected

Ascension - Prairieville/Sorrento

Nonstructural Risk Reduction

Project ID: ASC.02N



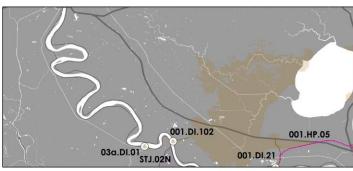


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 2 | \$600,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 2 | \$600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Ascension Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | | |
|---------------------------------------------------------------------------------------------|--------|--|--|
| Estimated Current Population | | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 96,296 | | |
| Percent of Population who are Low-to-Moderate Income | 22% | | |
| American Community Survey (2006-2010) | | | |
| Number of Severe Repetitive | | | |
| Loss Properties | 0 | | |
| Governor's Office of Homeland Security (2015) | | | |

Ascension - Prairieville/Sorrento

Nonstructural Risk Reduction

Project ID: ASC.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | < \$1 M | 1 | - |
| 10 | \$1 M | < \$1 M | < \$1 M |
| 25 | \$83 M | \$82 M | < \$1 M |
| 50 | \$809 M | \$809 M | < \$1 M |

Table 2: Economic Damage by Return Period

| Year | 50 Year | | 100 Year | | 500 Year | |
|------|------------|------------|------------|------------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$16 M | - | \$16 M | - | \$19 M | - |
| 10 | \$24 M | \$21 M | \$26 M | \$22 M | \$34 M | \$30 M |
| 25 | \$1,834 M | \$1,831 M | \$2,218 M | \$2,215 M | \$2,437 M | \$2,435 M |
| 50 | \$15,882 M | \$15,879 M | \$17,491 M | \$17,489 M | \$18,545 M | \$18,542 M |

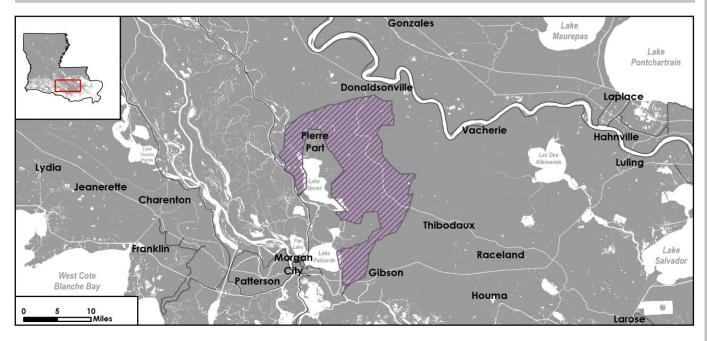
Not Selected

Assumption

Nonstructural Risk Reduction

Project ID: ASU.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 21 | \$11,600,000 |
| Residential Elevation | 246 | \$38,600,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 267 | \$50,200,000 |

Other Nearby Projects in the Master Plan

| | J. J. | 1. | | | Jan . | |
|------------|-----------|------------------|-----------------|------------|---------|-------------------------|
| SMT.01N | | | 03a.DI.01 | 001.DI.102 | 001.H | |
| المالية | | | | STJ.02N | | 001.BL100 001.HR.100 |
| IBE,03N | | - War | 4 . (| ~\\ | Valor | STC.01N 00T.BL.101 |
| 03b.HP.14 | STM.04N | 1 | 1 | A | 12 | |
| BE.01N | 3 | | SMT.01N | 1 | | STC.05N |
| 03b.SP.06a | | STIMO MIZ | 03Ь.НР.10 | 2 | LAF.03N | 002.HP.06 |
| | 03b.HP.12 | STM.03N 03b.Di.0 | STM.05N | 03a.HP.02b | | A to |
| 03b.MC.03 | F . | 03a,DI.05 | .НР.08 03Ь.НР.1 | 3 | R.02N | |

Scale of Influence

| | | <u> </u> | |
|---------|-----------|----------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Assumption Parish

Project Duration

Construction is estimated to take 3 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | | |
|---------------------------------------------------------------------------------------------|--------|--|--|
| Estimated Current Population | | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 23,518 | | |
| Percent of Population who are Low-to-Moderate Income | 17% | | |
| American Community Survey (2006-2010) | | | |
| Number of Severe Repetitive | | | |
| Loss Properties | 0 | | |
| Governor's Office of Homeland Security (2015) | | | |

Assumption

Nonstructural Risk Reduction

Project ID: ASU.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$7 M | 1 | - |
| 10 | \$20 M | \$12 M | \$7 M |
| 25 | \$66 M | \$46 M | \$21 M |
| 50 | \$265 M | \$245 M | \$21 M |

Table 2: Economic Damage by Return Period

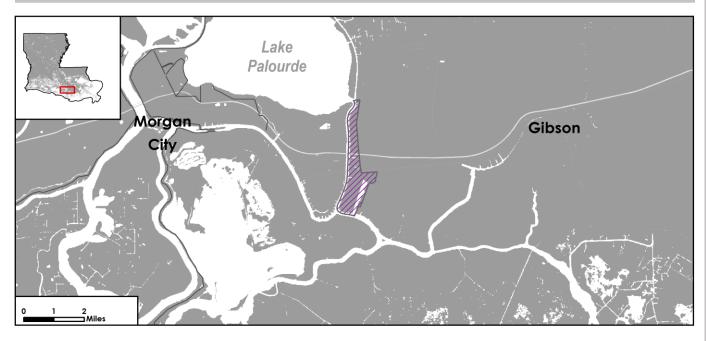
| Year 50 Year | | ear | 100 Year | | 500 Year | | |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| 0 | \$168 M | - | \$322 M | - | \$656 M | - | |
| 10 | \$580 M | \$370 M | \$770 M | \$497 M | \$946 M | \$664 M | |
| 25 | \$1,048 M | \$764 M | \$1,258 M | \$970 M | \$1,372 M | \$1,084 M | |
| 50 | \$4,101 M | \$3,898 M | \$4,203 M | \$4,001 M | \$4,262 M | \$4,060 M | |

Not Selected

Assumption - Amelia Nonstructural Risk Reduction

Project ID: ASU.02N



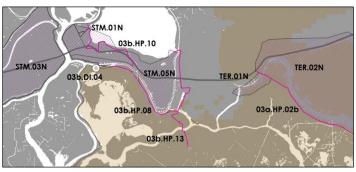


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 3 | \$1,500,000 |
| Total | 3 | \$1,500,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Assumption Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|-----|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 51 |
| Percent of Population who are Low-to-Moderate Income | 43% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 0 |
| Governor's Office of Homeland Security (2015) | |

Assumption - Amelia Nonstructural Risk Reduction

Project ID: ASU.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-------|-------|------------|
| 0 | \$1 M | - | - |
| 10 | \$1 M | \$1 M | < \$1 M |
| 25 | \$2 M | \$1 M | < \$1 M |
| 50 | \$4 M | \$3 M | < \$1 M |

Table 2: Economic Damage by Return Period

| Year | 50 Y | ear | 100 Y | 'ear | 500 | Year |
|------|--------|--------|--------|--------|--------|--------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$14 M | - | \$14 M | - | \$14 M | - |
| 10 | \$16 M | \$13 M | \$21 M | \$15 M | \$23 M | \$16 M |
| 25 | \$28 M | \$21 M | \$32 M | \$25 M | \$34 M | \$27 M |
| 50 | \$48 M | \$42 M | \$49 M | \$43 M | \$50 M | \$44 M |

C-24-1

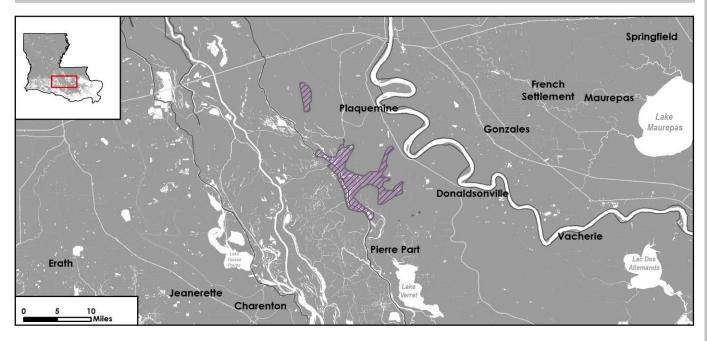
Not Selected

Nonstructural Risk Reduction

Project ID: IBV.01N

Iberville



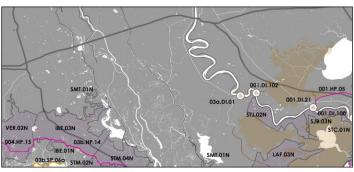


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Iberville Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 2,950 | |
| Percent of Population who are Low-to-Moderate Income | 0% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

Iberville

Nonstructural Risk Reduction

Project ID: IBV.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-------|-------|------------|
| 0 | \$0 M | 1 | - |
| 10 | \$0 M | \$0 M | \$0 M |
| 25 | \$0 M | \$0 M | \$0 M |
| 50 | \$1 M | \$1 M | \$0 M |

Table 2: Economic Damage by Return Period

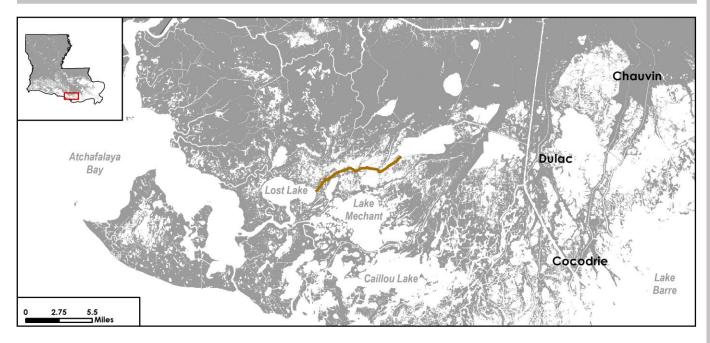
| Year | 50 Y | ear | 100 Y | 'ear | 500 | Year |
|------|--------|--------|--------|--------|--------|--------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$0 M | - | \$0 M | - | \$0 M | - |
| 10 | \$0 M |
| 25 | \$0 M |
| 50 | \$22 M | \$22 M | \$23 M | \$23 M | \$23 M | \$23 M |

Bayou Decade Ridge Restoration

Ridge Restoration

Project ID: 03a.RC.01





Description

Restoration of approximately 42,600 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Bayou Decade.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$700,000 |
| Construction | \$7,000,000 |
| Operations & Maintenance | \$2,100,000 |
| Total | \$9,800,000 |

Other Nearby Projects in the Master Plan

| 03b.Dl.04 | LAF.03N TER.02N |
|---------------------|--------------------|
| 03a,RC.04 | /03a.SP.100 |
| 03a.MC.101 | 03a.HP.02b |
| 03b.MC.09 03a.RC.02 | 3a.MC.100 |
| 03a:HR.02 | 03a.MC.03p |

Scale of Influence

| JUG. | J | | |
|-------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years. Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | -206 acres |
|---------------------|------------|
| Long Term (Year 50) | -505 acres |

*Based on the high environmental scenario.

Not Selected

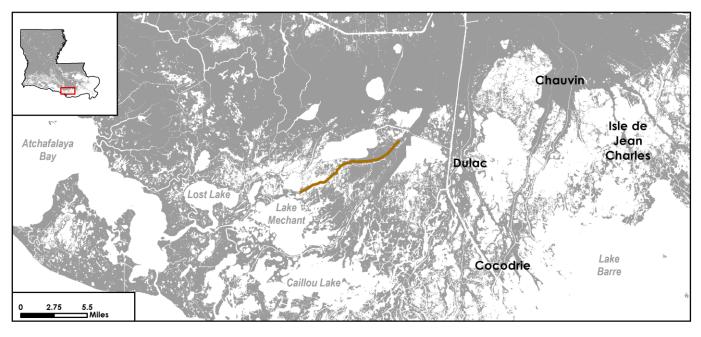
Not Selected

Small Bayou LaPointe Ridge Restoration

Ridge Restoration

Project ID: 03a.RC.03





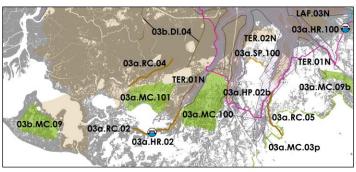
Description

Restoration of approximately 49,000 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Small Bayou LaPointe.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$800,000 |
| Construction | \$8,300,000 |
| Operations & Maintenance | \$2,600,000 |
| Total | \$11,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| JUG. | J | | |
|-------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

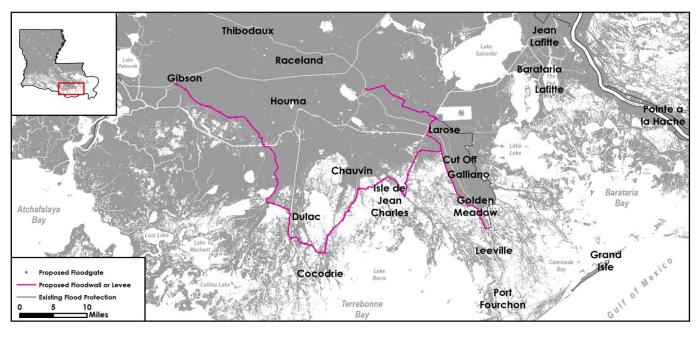
Near Term (Year 20) 35 acres Long Term (Year 50) -520 acres

Morganza to the Gulf - LGM enhanced inducements

Structural Protection

Project ID: 03a.HP.102





Description

Construction of the Morganza to the Gulf levee system with enhancements to the western reaches of the Larose to Golden Meadow levee system to elevations between 15 and 26.5 feet NAVD88. Project features approximately 552,100 feet of earthen levee, approximately 40,700 feet of Twall, (22) 6-foot sluice gates, (1) 30-foot stop log, (2) 20-foot stop logs, (13) 56-foot sector gates, (1) 250-foot sector gate, (1) 175-foot sector gate, (1) 125-foot sector gate, (1) 30-foot sector gate, (1) 110-foot lock gate, (1) 30-foot roller gate, (4) 40-foot roller gates, (1) 56-foot barge gate, (1) 30-foot barge gate, and (4) pump stations.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$1,107,600,000 |
| Construction | \$7,654,400,000 |
| Operations & Maintenance | \$449,600,000 |
| Total | \$9,211,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | | | • |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Lafourche Parish; Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 10 years.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|---------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 202,900 | |
| Percent of Population who are Low-to-Moderate Income | 40% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 1,744 | |
| Governor's Office of Homeland Security (2015) | | |

Morganza to the Gulf - LGM enhanced inducements Structural Protection

Project ID: 03a.HP.102



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|------------|-----------|------------|--|
| 0 | \$1,077 M | - | - | |
| 25 | \$3,479 M | \$2,007 M | \$1,473 M | |
| 50 | \$10,411 M | \$7,023 M | \$3,387 M | |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | 2 | 27 |
| Government/Military | - | 2 |
| Electric Power Substation | - | 36 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | 1 |
| Manufacturing/Chemical | 1 | 14 |
| Electric Power Plant | 2 | 21 |
| Port | - | 1 |
| Petroleum Pump Station | - | 17 |
| Refinery | - | 4 |
| Water and Sewer | - | 7 |
| Strategic Petroleum Reserve | - | - |
| Total | 4 | 130 |

Table 3: Economic Damage by Return Period at Year 50

| Piels Pagion | 50 Year | | 100 Year | | 500 Year | |
|----------------------------------|-------------|------------|-------------|-------------|-------------|-------------|
| Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Assumption | \$5,186 M | \$4,366 M | \$5,333 M | \$4,538 M | \$5,405 M | \$4,692 M |
| Assumption - Amelia | \$49 M | \$49 M | \$50 M | \$50 M | \$50 M | \$50 M |
| Jefferson - Grand Isle | \$1,275 M | \$1,275 M | \$1,281 M | \$1,281 M | \$1,322 M | \$1,355 M |
| Jefferson - Lafitte/Barataria | \$1,609 M | \$1,601 M | \$1,633 M | \$1,628 M | \$1,655 M | \$1,651 M |
| Lafourche - Larose/Golden Meadow | \$9,480 M | \$10,657 M | \$9,657 M | \$10,975 M | \$9,711 M | \$11,058 M |
| Lafourche - Lower | \$455 M | \$500 M | \$459 M | \$501 M | \$460 M | \$501 M |
| Lafourche - Raceland | \$23,892 M | \$13,032 M | \$25,279 M | \$14,118 M | \$28,269 M | \$15,936 M |
| Plaquemines - Grand Bayou | \$99 M | \$97 M | \$100 M | \$98 M | \$100 M | \$98 M |
| Plaquemines - West Bank | \$1,167 M | \$1,132 M | \$1,246 M | \$1,220 M | \$1,263 M | \$1,236 M |
| St. Charles - Hahnville/Luling | \$14,838 M | \$14,288 M | \$15,129 M | \$14,595 M | \$15,330 M | \$14,791 M |
| St. Charles - Salvador | \$138 M | \$136 M | \$140 M | \$140 M | \$143 M | \$140 M |
| St. James - Vacherie | \$1,832 M | \$1,796 M | \$1,924 M | \$1,894 M | \$2,007 M | \$1,967 M |
| St. John the Baptist - Edgard | \$533 M | \$526 M | \$541 M | \$530 M | \$558 M | \$541 M |
| St. Martin | \$614 M | \$591 M | \$621 M | \$594 M | \$624 M | \$604 M |
| St. Mary - Franklin/Charenton | \$740 M | \$710 M | \$913 M | \$899 M | \$982 M | \$966 M |
| St. Mary - Lower | \$4,572 M | \$4,364 M | \$4,791 M | \$4,493 M | \$4,856 M | \$4,764 M |
| St. Mary - Morgan City | \$10,556 M | \$9,229 M | \$10,878 M | \$10,284 M | \$11,666 M | \$11,213 M |
| St. Mary - Patterson | \$111 M | \$111 M | \$113 M | \$112 M | \$114 M | \$115 M |
| Terrebonne - Houma | \$87,756 M | \$31,596 M | \$90,908 M | \$40,647 M | \$92,087 M | \$53,403 M |
| Terrebonne - Lower | \$1,820 M | \$2,032 M | \$1,857 M | \$2,058 M | \$1,872 M | \$2,074 M |
| Total | \$166,724 M | \$98,089 M | \$172,852 M | \$110,652 M | \$178,474 M | \$127,156 M |

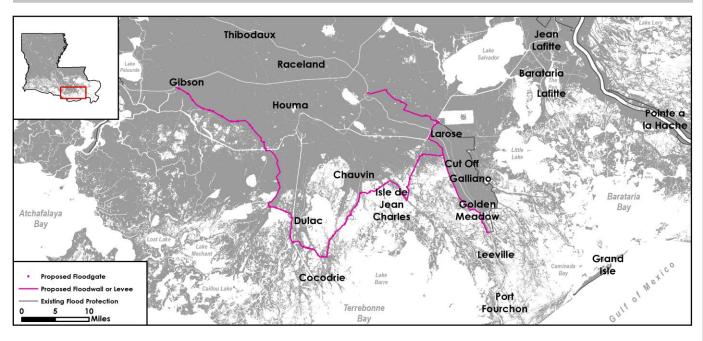
Not Selected

Morganza to the Gulf - LGM basic inducements

Structural Protection

Project ID: 03a.HP.103





Description

Construction of the Morganza to the Gulf levee system with enhancements to the western reaches of the Larose to Golden Meadow levee system to elevations between 15 and 26.5 feet NAVD88. Project features approximately 552,100 feet of earthen levee, approximately 40,700 feet of Twall, (22) 6-foot sluice gates, (1) 30-foot stop log, (2) 20-foot stop logs, (13) 56-foot sector gates, (1) 250-foot sector gate, (1) 175-foot sector gate, (1) 125-foot sector gate, (1) 30-foot sector gate, (1) 110-foot lock gate, (1) 30-foot roller gate, (4) 40-foot roller gates, (1) 56-foot barge gate, (1) 30-foot barge gate, and (4) pump stations.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$1,360,300,000 |
| Construction | \$7,050,900,000 |
| Operations & Maintenance | \$420,600,000 |
| Total | \$8,831,800,000 |

Other Nearby Projects in the Master Plan

| STM.05N 03b, HP.08 | LAF.03N | JEF.02N 002.SP.106 002.MC.05e |
|-----------------------|-------------------------|-------------------------------------|
| 03b.HP.13 03a.HP.02b | ER.O2N | 002.MC.04a |
| 03b.DI.04 | 03α.HR.100 | 03a.HP.20 002.SP.102 |
| 03a.RC.04 | 03a.SP.100 | LAF.02N 002.SP.103 |
| 03a.MC.101 | 03a.MC.09b 03a.RC.05 | 03a.RC.06 |
| 03a.RC.02 03a.MC. | 100 03a.MC.03p | LAF,01N |

Scale of Influence

| | | | • |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Lafourche Parish; Terrebonne Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 10 years.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|---------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 202,900 | |
| Percent of Population who are Low-to-Moderate Income | 40% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 1,744 | |
| Governor's Office of Homeland Security (2015) | | |

C-28-1

Morganza to the Gulf - LGM basic inducements

Structural Protection

Project ID: 03a.HP.103



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|------------|-----------|------------|--|
| 0 | \$1,077 M | - | - | |
| 25 | \$3,479 M | \$2,007 M | \$1,472 M | |
| 50 | \$10,411 M | \$7,011 M | \$3,399 M | |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | 2 | 27 |
| Government/Military | - | 2 |
| Electric Power Substation | - | 36 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | 1 |
| Manufacturing/Chemical | 1 | 14 |
| Electric Power Plant | 2 | 21 |
| Port | - | 1 |
| Petroleum Pump Station | - | 17 |
| Refinery | - | 4 |
| Water and Sewer | - | 7 |
| Strategic Petroleum Reserve | - | - |
| Total | 4 | 130 |

Table 3: Economic Damage by Return Period at Year 50

| Piels Pagion | 50 Year | | 100 Year | | 500 Year | |
|----------------------------------|-------------|------------|-------------|-------------|-------------|-------------|
| Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Assumption | \$5,186 M | \$4,366 M | \$5,333 M | \$4,538 M | \$5,405 M | \$4,692 M |
| Assumption - Amelia | \$49 M | \$49 M | \$50 M | \$50 M | \$50 M | \$50 M |
| Jefferson - Grand Isle | \$1,275 M | \$1,275 M | \$1,281 M | \$1,281 M | \$1,322 M | \$1,355 M |
| Jefferson - Lafitte/Barataria | \$1,609 M | \$1,601 M | \$1,633 M | \$1,628 M | \$1,655 M | \$1,651 M |
| Lafourche - Larose/Golden Meadow | \$9,480 M | \$10,422 M | \$9,657 M | \$10,923 M | \$9,711 M | \$10,985 M |
| Lafourche - Lower | \$455 M | \$500 M | \$459 M | \$501 M | \$460 M | \$501 M |
| Lafourche - Raceland | \$23,892 M | \$13,032 M | \$25,279 M | \$14,118 M | \$28,269 M | \$15,936 M |
| Plaquemines - Grand Bayou | \$99 M | \$97 M | \$100 M | \$98 M | \$100 M | \$98 M |
| Plaquemines - West Bank | \$1,167 M | \$1,132 M | \$1,246 M | \$1,220 M | \$1,263 M | \$1,236 M |
| St. Charles - Hahnville/Luling | \$14,838 M | \$14,288 M | \$15,129 M | \$14,595 M | \$15,330 M | \$14,791 M |
| St. Charles - Salvador | \$138 M | \$136 M | \$140 M | \$140 M | \$143 M | \$140 M |
| St. James - Vacherie | \$1,832 M | \$1,796 M | \$1,924 M | \$1,894 M | \$2,007 M | \$1,967 M |
| St. John the Baptist - Edgard | \$533 M | \$526 M | \$541 M | \$530 M | \$558 M | \$541 M |
| St. Martin | \$614 M | \$591 M | \$621 M | \$594 M | \$624 M | \$604 M |
| St. Mary - Franklin/Charenton | \$740 M | \$710 M | \$913 M | \$899 M | \$982 M | \$966 M |
| St. Mary - Lower | \$4,572 M | \$4,364 M | \$4,791 M | \$4,493 M | \$4,856 M | \$4,764 M |
| St. Mary - Morgan City | \$10,556 M | \$9,229 M | \$10,878 M | \$10,284 M | \$11,666 M | \$11,213 M |
| St. Mary - Patterson | \$111 M | \$111 M | \$113 M | \$112 M | \$114 M | \$115 M |
| Terrebonne - Houma | \$87,756 M | \$31,596 M | \$90,908 M | \$40,647 M | \$92,087 M | \$53,403 M |
| Terrebonne - Lower | \$1,820 M | \$2,032 M | \$1,857 M | \$2,058 M | \$1,872 M | \$2,074 M |
| Total | \$166,724 M | \$97,854 M | \$172,852 M | \$110,601 M | \$178,474 M | \$127,083 M |

Implementation Period I

LaBranche Hydrologic Restoration Hydrologic Restoration

Project ID: 001.HR.100





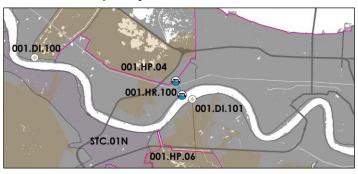
Description

Construction of a 750 cfs hybrid pump-siphon structure, intake structure, and an approximately 1 mile long conveyance system to LaBranche wetlands via the Mississippi River to restore the historically fresh to intermediate marshes. Features also include a conveyance channel, roadway, and railroad crossings.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$5,800,000 |
| Construction | \$72,600,000 |
| Operations & Maintenance | \$2,500,000 |
| Total | \$80,900,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Charles Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 1,222 acres |
|---------------------|-------------|
| Long Term (Year 50) | 3,613 acres |

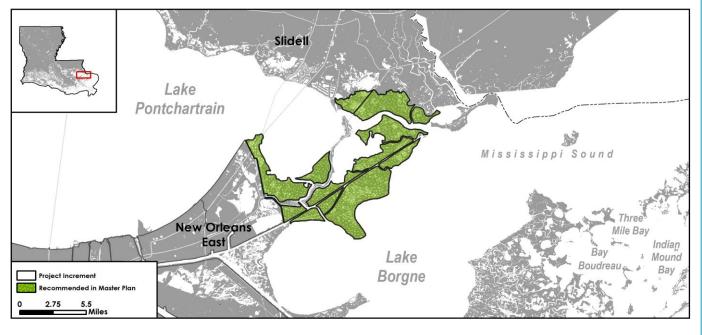
mplementation Period I / II

New Orleans East Landbridge Restoration

Marsh Creation

Project ID: 001.MC.05





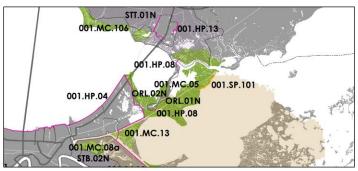
Description

Creation of approximately 33,400 acres of marsh in the New Orleans East Landbridge to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$108,600,000 |
| Construction | \$1,356,900,000 |
| Operations & Maintenance | \$37,700,000 |
| Total | \$1,503,200,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Orleans Parish; St. Tammany Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 18 years.

Land Area Built or Maintained*

| Near Term (Year 20) | N/A | |
|--------------------------------------------|--------------|--|
| Long Term (Year 50) | 25,858 acres | |
| *Based on the high environmental scenario. | | |

Note

The first increment of the project, consisting of 11,600 acres with a cost of \$396 M, will be constructed in Implementation Period I. The remaining 3 increments, consisting of 21,800 acres with a cost of \$1,107 M, will be constructed in Implementation Period II.

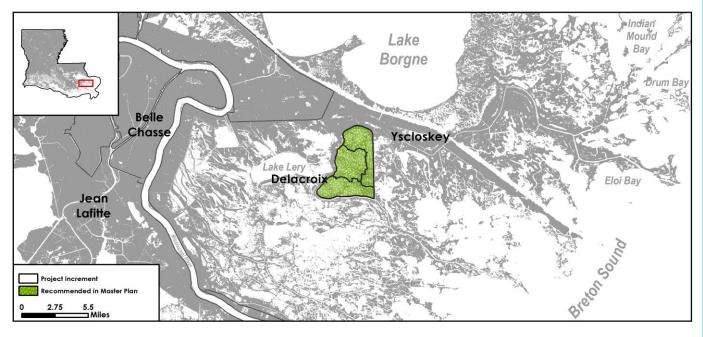
mplementation Period II

Breton Marsh Creation - Component A

Marsh Creation

Project ID: 001.MC.06a





Description

Creation of approximately 12,000 acres of marsh in the Breton Marsh east of Delacroix Island to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$70,900,000 |
| Construction | \$886,000,000 |
| Operations & Maintenance | \$25,500,000 |
| Total | \$982,400,000 |

Other Nearby Projects in the Master Plan

| 001.MC.08a 001.MC.07a STB.02N STB.01N PLA.02N 001.MC.06a |
|------------------------------------------------------------------------------------------------|
| 001.DL104 001.MC.107 001.RC.103 001.MC.105 001.MC.104 001.MC.104 001.MC.102 002.SP.106 PLA.05N |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 6 years.

Land Area Built or Maintained*

Near Term (Year 20) 6,819 acres Long Term (Year 50) 5,637 acres

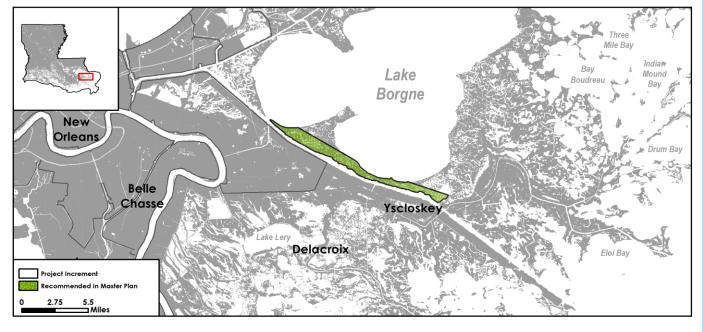
Implementation Period II

Lake Borgne Marsh Creation - Component A

Marsh Creation

Project ID: 001.MC.07a





Description

Creation of approximately 5,900 acres of marsh along the south shoreline of Lake Borgne near Proctors Point to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$19,600,000 |
| Construction | \$245,400,000 |
| Operations & Maintenance | \$6,700,000 |
| Total | \$271,700,000 |

Other Nearby Projects in the Master Plan

| ORLOTN 001.HP.08 |
|----------------------------------------|
| 001.MC.05 |
| 001.MC.13 |
| 001.MC.08a 001.HP.04 |
| |
| 001,DL18 001.MC.07a |
| |
| STB.02N STB.01N |
| PLA.02N 001.RC.01 |
| PLA 01N 001.MC.06a |
| JEF.02N 001.DI.104 |
| 001.MC.107 001.MC.104 001.RC.100 |
| 001.RC.103 001.MC.105 |
| |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

| _ | - | | _ | - | - | _ | | |
|------|--------|------|-------|---|---|---|-------|-------|
| Nea | r Term | (Yea | r 20) | | | | 1,886 | acres |
| Long | g Term | (Yea | r 50) | | | | 4,502 | acres |

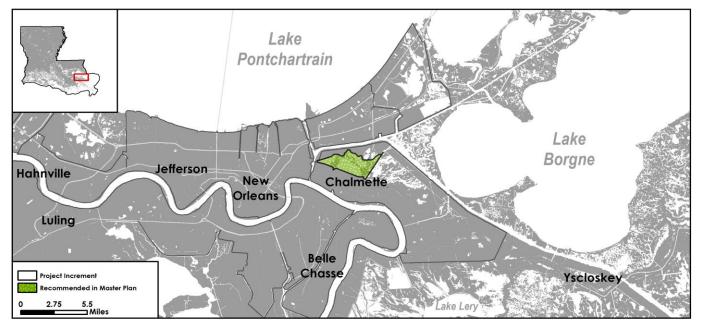
mplementation Period II

Central Wetlands Marsh Creation - Component A

Marsh Creation

Project ID: 001.MC.08a





Description

Creation of approximately 2,800 acres of marsh in Central Wetlands near Bayou Bienvenue to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$8,800,000 |
| Construction | \$110,300,000 |
| Operations & Maintenance | \$3,200,000 |
| Total | \$122,300,000 |

Other Nearby Projects in the Master Plan

| Office Neurby | riojecis ili ilie Masiei riali |
|---------------|---------------------------------------------------|
| | 001.MC.05 001.SP.101 001.HP.04 ORL.02N ORL.01N |
| 001.SP.104 | 001.HP.08 |
| 001.HR.100 | 001.MC.08a |
| 001.DL.101 | 001.MC.07a |
| 002.HP.06 | 001.DI.18 STB.02N STB.01N |
| STC.05N | PLA.02N 001,MC.06a |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Orleans Parish; St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20) 1,554 acres Long Term (Year 50) -44 acres

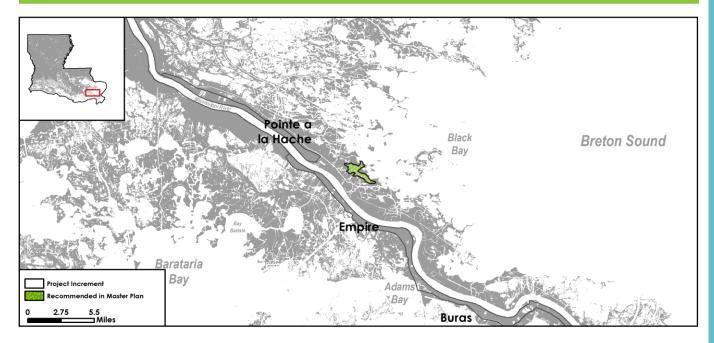
Implementation Period III

Uhlan Bay Marsh Creation

Marsh Creation

Project ID: 001.MC.101





Description

Creation of approximately 700 acres of marsh on the east bank of Plaquemines Parish around Uhlan Bay to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$2,100,000 |
| Construction | \$26,500,000 |
| Operations & Maintenance | \$400,000 |
| Total | \$29,000,000 |

Other Nearby Projects in the Master Plan

| JEF.02N 00 | 1.MC.105 001.MC.104 001.RC.100 |
|--------------|-----------------------------------|
| 002.DI.102 | 001.RC.103 |
| 002.MC.05e | 001.MC.102 |
| A South | PLA.03N PLA.05N |
| 002.MC.04a | 002.SP.100 001.MC.101 |
| and the same | 002.RC.103 |
| 002.SP.10 | 001.DI.02 |
| | 002.RC,102 |
| 002.SP.103 | 002.RC.101 |
| A PARTY | PLA.01N |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

| Near Term (Year 20) | N/A |
|---------------------|-----------|
| Long Term (Year 50) | 374 acres |

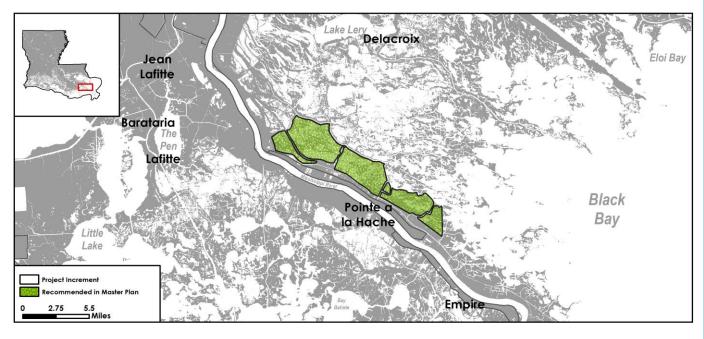
mplementation Period II / III

Pointe a la Hache Marsh Creation

Marsh Creation

Project ID: 001.MC.102





Description

Creation of approximately 19,100 acres of marsh on the east bank of Plaquemines Parish near Pointe a la Hache to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$72,800,000 |
| Construction | \$909,800,000 |
| Operations & Maintenance | \$19,000,000 |
| Total | \$1,001,600,000 |

Other Nearby Projects in the Master Plan

| 000 | 1.DL104 PLA.02N STB.01N 001,MC.04a |
|------------|------------------------------------------------|
| JEF. | PLA.01N 001.MC.104 001.RC.100 002.N 001.RC.103 |
| 002.SP.106 | 002.MC.05e 001.MC.102 PLA.03N PLA.05N |
| | 002.SP.100 002.RC.103 |
| 03a.HP.20 | 002.SP:102 002.RC 102 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 10 years.

Land Area Built or Maintained*

Near Term (Year 20) N/A Long Term (Year 50) 11,962 acres

*Based on the high environmental scenario.

Note

The first 2 increments of the project, consisting of 13,700 acres with a cost of \$648 M, will be constructed in Implementation Period II. The remaining increment, consisting of 5,400 acres with a cost of \$354 M, will be constructed in Implementation Period III.

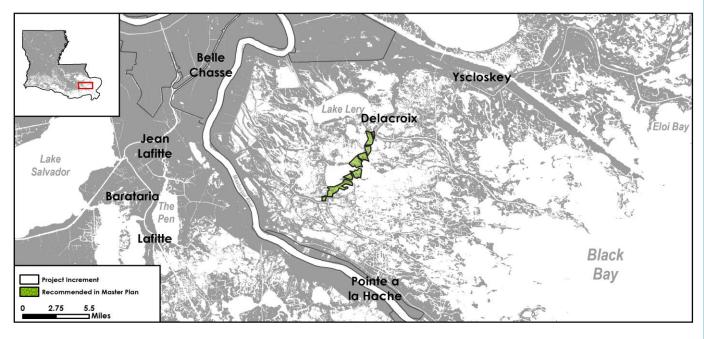
mplementation Period II

East Bank Land Bridge Marsh Creation

Marsh Creation

Project ID: 001.MC.104





Description

Creation of approximately 2,300 acres of marsh in Plaquemines Parish between Grand Lake and Lake Lery to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$11,100,000 |
| Construction | \$139,000,000 |
| Operations & Maintenance | \$4,100,000 |
| Total | \$154,200,000 |

Other Nearby Projects in the Master Plan

| 001.HP.06 | 001.MC.07a STB.02N 001.HP.04 STB.01N PLA.02N 001.MC.06a |
|------------|------------------------------------------------------------------|
| | DI.104 001.MC.107 001.RC.103 001.MC.104 |
| 002.SP.106 | 002.MC.05e PLA.03N PLA.05N PLA.05N 002.SP.100 002.RC.103 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

Near Term (Year 20) 1,595 acres Long Term (Year 50) 1,775 acres

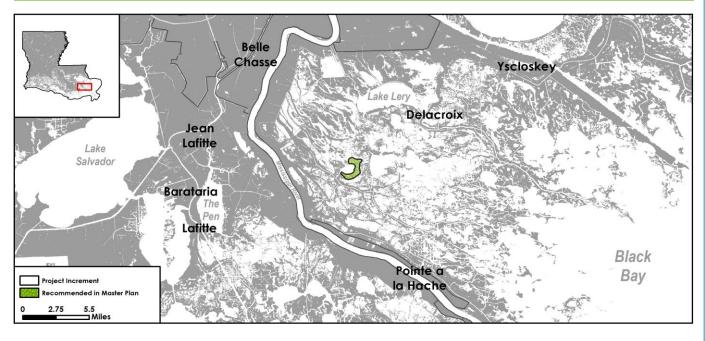
Implementation Period II

Spanish Lake Marsh Creation

Marsh Creation

Project ID: 001.MC.105





Description

Creation of approximately 800 acres of marsh in Plaquemines Parish along the eastern shore of Spanish Lake to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$4,300,000 |
| Construction | \$54,000,000 |
| Operations & Maintenance | \$1,600,000 |
| Total | \$59,900,000 |

Other Nearby Projects in the Master Plan

| 002.HP.06 | 002.HP.04 STB.01N |
|----------------------|------------------------------------------------|
| | PLA,01N PLA,02N 001.MC.06a |
| JEF.C | 01.Df.104 001.MC.107 001.MC.104 001.RC.100 |
| 002.SP.106 | 002.DI.102 001.RC.103 001.MC.102 |
| 03a.HP.20 LAF.02N | 002.MC.04a 002.SP.100 002.RC.103 001.MC.101 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

| Near Term (Year 20) | 728 acres |
|---------------------|-------------|
| Long Term (Year 50) | 1,360 acres |

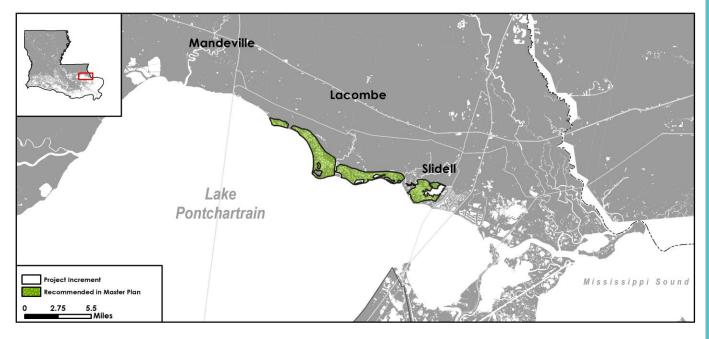
mplementation Period II

St. Tammany Marsh Creation

Marsh Creation

Project ID: 001.MC.106





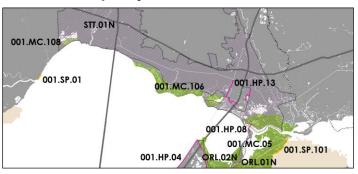
Description

Creation of approximately 6,700 acres of marsh in St. Tammany Parish along the northern shore of Lake Pontchartrain to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$14,400,000 |
| Construction | \$180,200,000 |
| Operations & Maintenance | \$4,800,000 |
| Total | \$199,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Tammany Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

Near Term (Year 20) 3,138 acres Long Term (Year 50) 4,013 acres

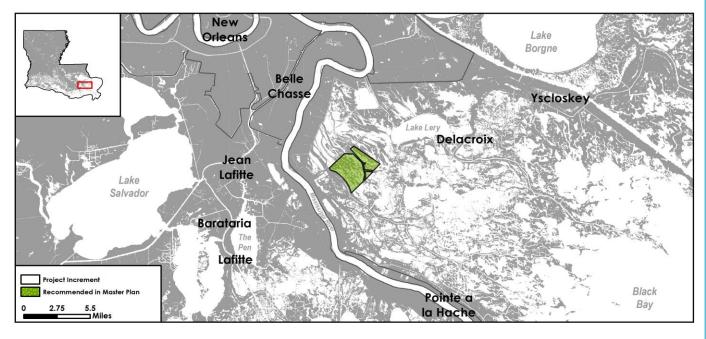
Implementation Period II

Tiger Ridge/Maple Knoll Marsh Creation

Marsh Creation

Project ID: 001.MC.107





Description

Creation of approximately 4,700 acres of marsh in Plaquemines Parish near Tiger Ridge to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$15,500,000 |
| Construction | \$193,500,000 |
| Operations & Maintenance | \$5,600,000 |
| Total | \$214,600,000 |

Other Nearby Projects in the Master Plan

| STC.05N 001.DL101 | PLA.02N 002 | 001.MC.07a B.02N STB.01N 001.MC.06a | 01 |
|-------------------|-------------------------------------------|----------------------------------------------|----|
| JEF.02 | | 07 | |
| 002.SP.106 | 002.DI.102 002.MC.05e MC.04q PLA.03 | 01.MG.102 3N PLA.05N | Si |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 2,136 acres |
|---------------------|-------------|
| Long Term (Year 50) | 2,430 acres |

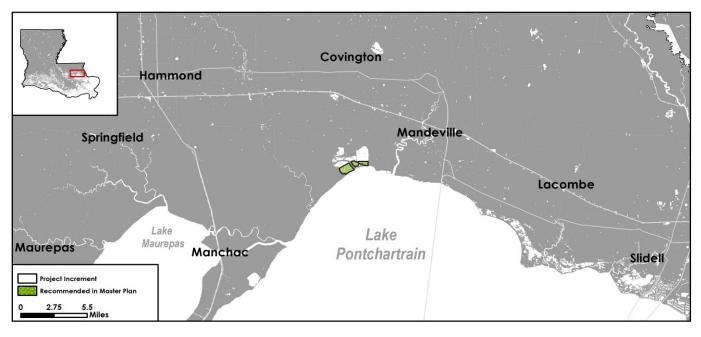
Implementation Period I

Guste Island Marsh Creation

Marsh Creation

Project ID: 001.MC.108





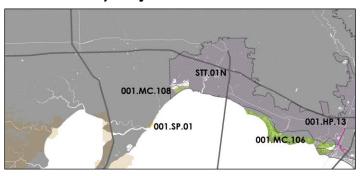
Description

Creation of approximately 700 acres of marsh in St. Tammany Parish along the northwest Lake Pontchartrain shoreline to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$4,600,000 |
| Construction | \$57,600,000 |
| Operations & Maintenance | \$2,200,000 |
| Total | \$64,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| ocuic . | | • | |
|---------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Tammany Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

| Near Term (Year 20) | 533 acres |
|---------------------|-------------|
| Long Term (Year 50) | 1,912 acres |

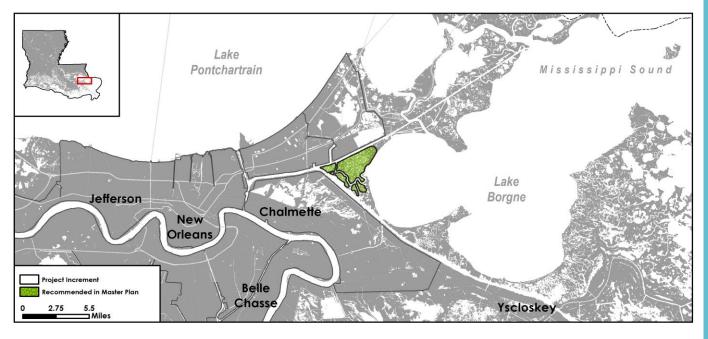
mplementation Period I

Golden Triangle Marsh Creation

Marsh Creation

Project ID: 001.MC.13





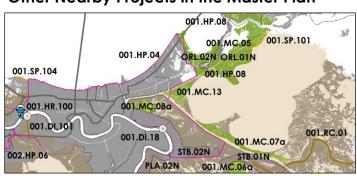
Description

Creation of approximately 3,900 acres of marsh in Golden Triangle Marsh between the MRGO and GIWW to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$19,600,000 |
| Construction | \$245,100,000 |
| Operations & Maintenance | \$9,000,000 |
| Total | \$273,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Orleans Parish; St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20) 2,245 acres Long Term (Year 50) -691 acres

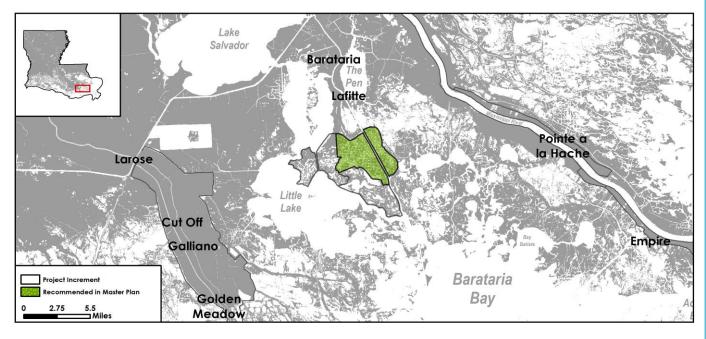
mplementation Period III

Lower Barataria Marsh Creation - Component A

Marsh Creation

Project ID: 002.MC.04a





Description

Creation of approximately 7,400 acres of marsh in Jefferson Parish on the east shore of Little Lake and Turtle Bay to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$52,100,000 |
| Construction | \$651,200,000 |
| Operations & Maintenance | \$6,300,000 |
| Total | \$709,600,000 |

Other Nearby Projects in the Master Plan

| 03a.HP.02 | 002.SP.106 | 001.RC.103 002.DI.102 002.MC.05e PLA.0 | 001.MC.107 001.MC.105 001.MC.104 001.MC.102 PLA.05N 3N .SP.100 |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------|
| 03a.HR.100 | 03α.HP.20 | | 002.RC.103 PLA.01N |
| TER.02N | LAF.02N | 002,SP.102 | 002.RC.102 |
| TER.01N 03a.M | A THE STATE OF THE | SP.103 | 002.RC.101 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Jefferson Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 5 years.

Land Area Built or Maintained*

Near Term (Year 20) N/A
Long Term (Year 50) 5,244 acres
*Based on the high environmental scenario.

Note

Only the highlighted project increment was recommended in the Master Plan.

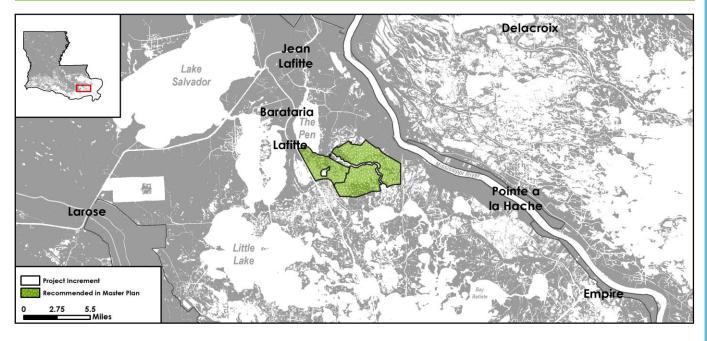
mplementation Period II

Large-Scale Barataria Marsh Creation - Component E

Marsh Creation

Project ID: 002.MC.05e





Description

Creation of approximately 12,900 acres of marsh in the Barataria Basin south of the Pen to the Barataria Landbridge to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$48,700,000 |
| Construction | \$608,600,000 |
| Operations & Maintenance | \$17,200,000 |
| Total | \$674,500,000 |

Other Nearby Projects in the Master Plan

| \$TC.05N 002.HP.06 | PLA.01N 001.DI.104 001.MC.06a 001.MC.107 |
|-----------------------|------------------------------------------|
| JEF.021 | 001.RC.103 001.MC.105 001.RC.100 |
| | 002.DI.102 |
| 03a.HP.02b 002.SP.106 | 002.MC.05e PLA.05N 001.MC.102 |
| LAF.03N | 02.MC.04a PLA.03N 002.SP.100 001.MC.101 |
| 03a.HP.20 | 002.RC.103 001.DL02 |
| LAF.02N 002.S | P.103 002.SP.102 002.RC.102 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish; Jefferson Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 7 years.

Land Area Built or Maintained*

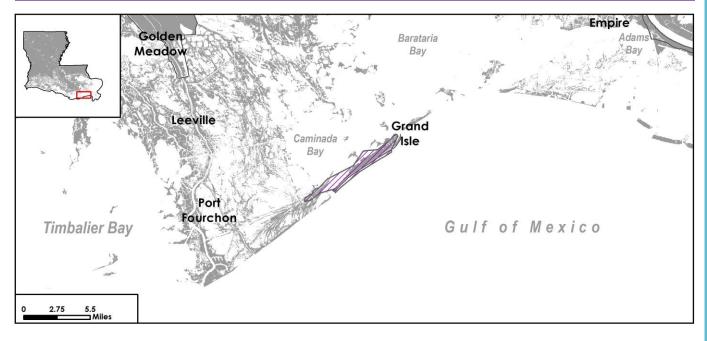
Near Term (Year 20) N/A Long Term (Year 50) 8,557 acres

mplementation Period

Jefferson - Grand Isle **Nonstructural Risk Reduction**

Project ID: JEF.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | | |
|-------------------------------|------------|----------------|--|
| Voluntary Measure | Mitigated | Estimated Cost | |
| Non-residential Floodproofing | 1 | \$2,500,000 | |
| Residential Elevation | 519 | \$83,600,000 | |
| Residential Acquisition | 23 | \$12,200,000 | |
| Total | 543 | \$98,300,000 | |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Jefferson Parish

Project Duration

Construction is estimated to take 4 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 1,296 |
| Percent of Population who are Low-to-Moderate Income | 39% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 93 |
| Governor's Office of Homeland Security (2015) | |

Jefferson - Grand Isle Nonstructural Risk Reduction

Project ID: JEF.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$91 M | 1 | - |
| 10 | \$111 M | \$100 M | \$11 M |
| 25 | \$98 M | \$91 M | \$7 M |
| 50 | \$38 M | \$38 M | < \$1 M |

| Year | 50 Y | ear | 100 Y | 'ear | 500 | Year |
|------|-----------|-----------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$1,621 M | - | \$1,824 M | = | \$1,931 M | - |
| 10 | \$1,819 M | \$1,639 M | \$1,999 M | \$1,769 M | \$2,023 M | \$1,792 M |
| 25 | \$1,341 M | \$1,224 M | \$1,365 M | \$1,300 M | \$1,421 M | \$1,386 M |
| 50 | \$465 M | \$463 M | \$467 M | \$465 M | \$537 M | \$536 M |

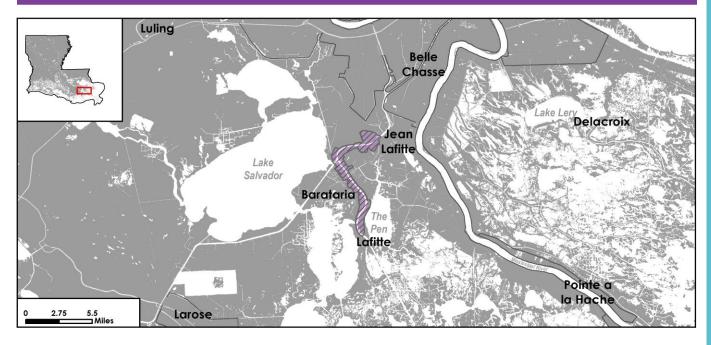
mplementation Period I

Jefferson - Lafitte/Barataria

Nonstructural Risk Reduction

Project ID: JEF.02N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 9 | \$7,800,000 |
| Residential Elevation | 1,237 | \$192,100,000 |
| Residential Acquisition | 2 | \$1,000,000 |
| Total | 1,248 | \$200,900,000 |

Other Nearby Projects in the Master Plan

| STC.01N | STB.02N STB.01N O01.HP.04 STB.01N PLA.02N 001.HP.04 O01.RC.01 O01.MC.06d |
|------------------|--------------------------------------------------------------------------|
| 03a.Dl.01 JEF.02 | 01.RC.103 001.MC.105 001.RC.100 001.RC.103 001.MC.104 001.MC.104 |
| 002.SP.106 | 001.MC.102 002.MC.05e PLA.05N 02.MC.04d 002.RC.103 |

Scale of Influence

| ••• | | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Jefferson Parish

Project Duration

Construction is estimated to take 5 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistic | S |
|---------------------------------------------------------------------------------------------|-------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 4,955 |
| Percent of Population who are | |
| Low-to-Moderate Income | 42% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 153 |
| Governor's Office of Homeland Security (2015) | |

Jefferson - Lafitte/Barataria

Nonstructural Risk Reduction

Project ID: JEF.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|--------|------------|
| 0 | \$102 M | 1 | - |
| 10 | \$93 M | \$69 M | \$24 M |
| 25 | \$117 M | \$91 M | \$27 M |
| 50 | \$105 M | \$89 M | \$16 M |

| Voor | 50 Year | | 100 Year | | 500 | Year |
|------|-----------|-----------|-----------|-----------|-----------|-----------|
| Year | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$1,717 M | = | \$1,773 M | - | \$1,837 M | - |
| 10 | \$1,674 M | \$1,264 M | \$1,785 M | \$1,331 M | \$1,815 M | \$1,360 M |
| 25 | \$1,735 M | \$1,314 M | \$1,762 M | \$1,501 M | \$1,785 M | \$1,681 M |
| 50 | \$1,299 M | \$1,222 M | \$1,321 M | \$1,269 M | \$1,342 M | \$1,313 M |

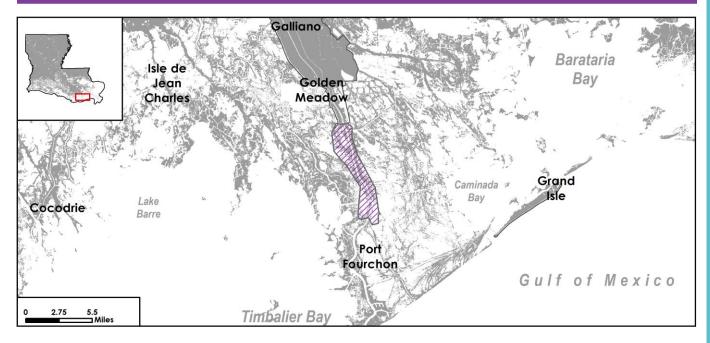
mplementation Period

Lafourche - Lower

Nonstructural Risk Reduction

Project ID: LAF.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 9 | \$1,700,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 9 | \$1,700,000 |

Other Nearby Projects in the Master Plan

| 03a,\$P.100 | | 002.SP.1 | 002.SP.102 | |
|-----------------------|-----------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| TER.02N 03a.MP.02b | IC.09b | -03a,HP.20 | | Can Land |
| 03a.MC.03p | 03a.RC.06 | LAF.01N | A STATE OF THE STA | |
|) ovalice. | * 7 | 03a.MC.07 | JEF.01N | |
| 9 | 2 | | 15 | |

Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Lafourche Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-----|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 115 | |
| Percent of Population who are Low-to-Moderate Income | 59% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 10 | |
| Governor's Office of Homeland Security (2015) | | |

Lafourche - Lower

Nonstructural Risk Reduction

Project ID: LAF.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$41 M | - | - |
| 10 | \$44 M | \$43 M | < \$1 M |
| 25 | \$47 M | \$47 M | < \$1 M |
| 50 | \$47 M | \$47 M | < \$1 M |

| Voor | 50 Year 100 Year | | 50 Year 100 Year 500 Yea | | 100 Year | | Year |
|------|------------------|---------|--------------------------|---------|----------|---------|------|
| Year | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| 0 | \$571 M | - | \$581 M | - | \$600 M | - | |
| 10 | \$606 M | \$601 M | \$616 M | \$611 M | \$625 M | \$620 M | |
| 25 | \$601 M | \$596 M | \$606 M | \$602 M | \$613 M | \$612 M | |
| 50 | \$554 M | \$554 M | \$554 M | \$554 M | \$555 M | \$555 M | |

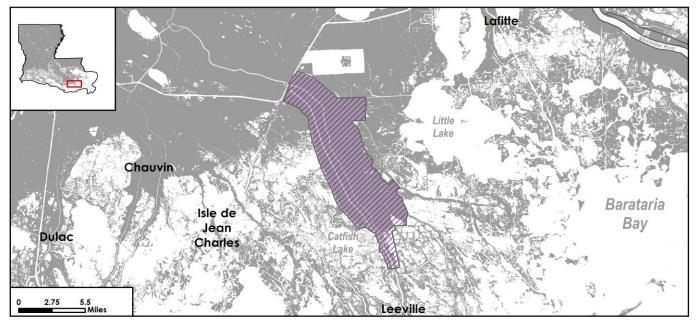
mplementation Period I

Lafourche - Larose/Golden Meadow

Nonstructural Risk Reduction

Project ID: LAF.02N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 39 | \$27,800,000 |
| Residential Elevation | 30 | \$4,800,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 69 | \$32,600,000 |

Other Nearby Projects in the Master Plan

| - | PLA.03N |
|--------------|----------------------|
| 03a.HP.20 | 02.MC.04a 002.SP.100 |
| LAF.02N 002. | 002.SP.102 SP.103 |
| 03a.RC.06 | |
| | LAF.02N 002. |

Scale of Influence

| <u></u> | | | |
|---------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Lafourche Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 21,879 | |
| Percent of Population who are Low-to-Moderate Income | 50% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

Lafourche - Larose/Golden Meadow

Nonstructural Risk Reduction

Project ID: LAF.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| | - | | |
|------|---------|---------|------------|
| Year | FWOA | FWP | Difference |
| 0 | < \$1 M | 1 | - |
| 10 | \$17 M | \$12 M | \$5 M |
| 25 | \$145 M | \$132 M | \$13 M |
| 50 | \$808 M | \$796 M | \$12 M |

| Year | 50 Year | | 100 Year | | 500 | Year |
|------|-----------|-----------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$0 M | = | \$2 M | - | \$9 M | - |
| 10 | \$47 M | \$25 M | \$455 M | \$178 M | \$1,989 M | \$1,581 M |
| 25 | \$2,429 M | \$2,017 M | \$6,474 M | \$6,051 M | \$8,945 M | \$8,919 M |
| 50 | \$9,232 M | \$9,220 M | \$9,508 M | \$9,500 M | \$9,645 M | \$9,639 M |

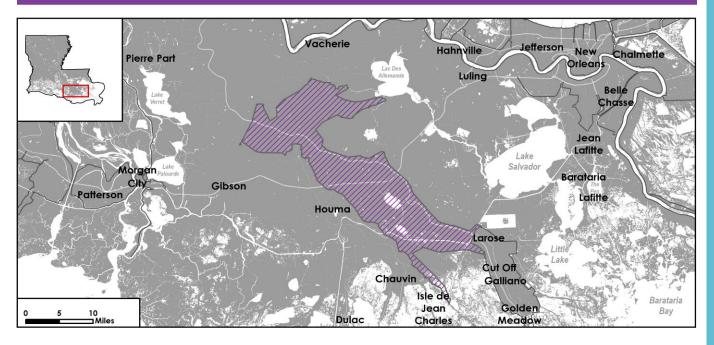
Implementation Period I

Lafourche - Raceland

Nonstructural Risk Reduction

Project ID: LAF.03N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 140 | \$125,000,000 |
| Residential Elevation | 1,517 | \$237,600,000 |
| Residential Acquisition | 2 | \$800,000 |
| Total | 1,659 | \$363,400,000 |

Other Nearby Projects in the Master Plan

| | STJ.02N S | 001.DI-100 001.HR.100 STC.01N | 001.HP.04 001.MC.13 001.MC.08a 011.Dr.101 001.Dr.101 |
|------------------------------------------------------------------------------|-----------------------|-------------------------------------|-------------------------------------------------------------------------------------|
| SIM.OAN SANT.OIN | La C | 002.HP.06 STC.05N | PLA.01N 001.01.104 001.MC.107 001.MC.105 |
| \$14.0(NF 03b.HP.10 \$14.03N \$14.05N 03b.HP.12 03b.HP.08 03b.HP.13 | 03a.HP.02b TER.02N | | JEF.02N 001.RC.103 002.DL102 PLA.05N 001.MC.102 002.MC.05e PLA.03N 002.SP.100 |
| 030 01.05 | 03b.DI.04 03a.\$i | | 03a HP.20 002.SP.102 |

Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Lafourche Parish

Project Duration

Construction is estimated to take 5 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Ollegy Duginal Average Charlistian

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 78,353 | |
| Percent of Population who are Low-to-Moderate Income | 38% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 31 | |
| Governor's Office of Homeland Security (2015) | | |

Lafourche - Raceland

Nonstructural Risk Reduction

Project ID: LAF.03N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-----------|-----------|------------|
| 0 | \$120 M | - | - |
| 10 | \$211 M | \$162 M | \$49 M |
| 25 | \$416 M | \$322 M | \$94 M |
| 50 | \$1,408 M | \$1,275 M | \$134 M |

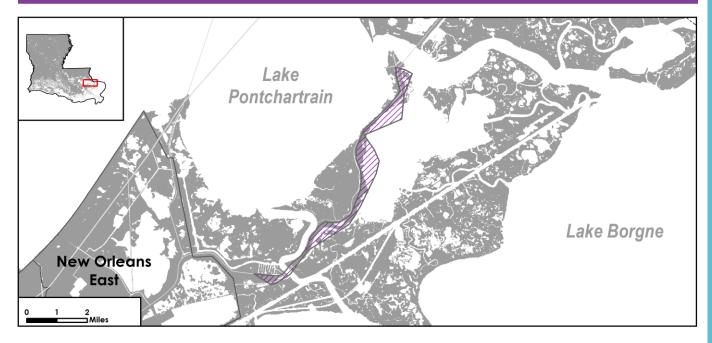
| Year | 50 Y | ear | 100 Y | 'ear | 500 | Year |
|------|------------|------------|------------|------------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$1,819 M | - | \$2,450 M | - | \$3,276 M | - |
| 10 | \$3,823 M | \$2,841 M | \$5,514 M | \$3,626 M | \$6,737 M | \$4,693 M |
| 25 | \$7,798 M | \$5,748 M | \$9,126 M | \$7,073 M | \$9,990 M | \$8,077 M |
| 50 | \$24,229 M | \$22,558 M | \$25,238 M | \$23,807 M | \$27,433 M | \$26,603 M |

mplementation Period I

Orleans - Rigolets Nonstructural Risk Reduction

Project ID: ORL.01N



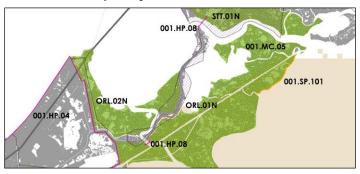


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 7 | \$1,500,000 |
| Residential Acquisition | 14 | \$16,500,000 |
| Total | 21 | \$18,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | <u> </u> | <u>* </u> | |
|---------|-----------|----------------------------------------------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Orleans Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-----|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 704 | |
| Percent of Population who are Low-to-Moderate Income | 42% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 11 | |
| Governor's Office of Homeland Security (2015) | | |

Orleans - Rigolets Nonstructural Risk Reduction

Project ID: ORL.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|-------|------------|
| 0 | \$10 M | 1 | - |
| 10 | \$10 M | \$9 M | \$1 M |
| 25 | \$10 M | \$9 M | \$1 M |
| 50 | \$10 M | \$9 M | < \$1 M |

| Year | 50 Y | ear | 100 Y | 'ear | 500 | Year |
|------|---------|---------|---------|---------|---------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$109 M | - | \$114 M | - | \$116 M | - |
| 10 | \$135 M | \$118 M | \$138 M | \$121 M | \$141 M | \$124 M |
| 25 | \$132 M | \$115 M | \$136 M | \$119 M | \$137 M | \$123 M |
| 50 | \$123 M | \$114 M | \$123 M | \$114 M | \$123 M | \$114 M |

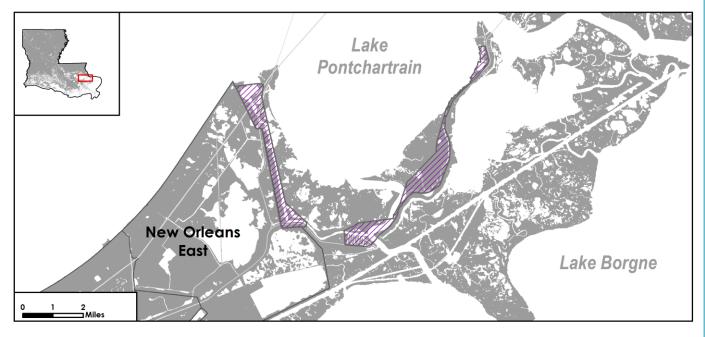
nplementation Period I

Orleans - Lake Catherine

Nonstructural Risk Reduction

Project ID: ORL.02N



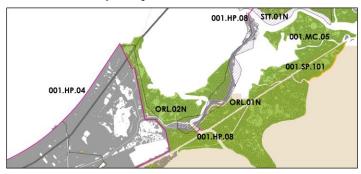


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$C |
| Residential Elevation | 33 | \$5,600,000 |
| Residential Acquisition | 211 | \$130,100,000 |
| Total | 244 | \$135,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Orleans Parish

Project Duration

Construction is estimated to take 3 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-----|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 851 | |
| Percent of Population who are Low-to-Moderate Income | 42% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 123 | |
| Governor's Office of Homeland Security (2015) | | |

Orleans - Lake Catherine

Nonstructural Risk Reduction

Project ID: ORL.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$21 M | 1 | - |
| 10 | \$21 M | \$17 M | \$4 M |
| 25 | \$22 M | \$17 M | \$4 M |
| 50 | \$23 M | \$18 M | \$5 M |

| Year | 50 Y | 50 Year 100 Year | | 'ear | 500 | Year |
|------|---------|------------------|---------|---------|---------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$279 M | - | \$399 M | - | \$434 M | - |
| 10 | \$412 M | \$293 M | \$425 M | \$303 M | \$434 M | \$312 M |
| 25 | \$380 M | \$269 M | \$393 M | \$280 M | \$399 M | \$296 M |
| 50 | \$333 M | \$245 M | \$335 M | \$248 M | \$344 M | \$252 M |

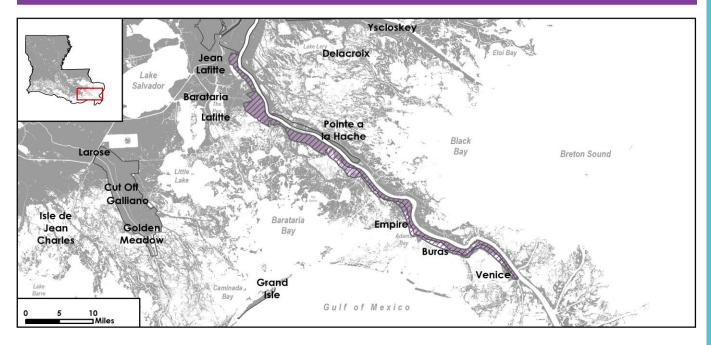
Implementation Period I

Plaquemines - West Bank

Nonstructural Risk Reduction

Project ID: PLA.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 46 | \$39,100,000 |
| Residential Elevation | 1,331 | \$198,200,000 |
| Residential Acquisition | 54 | \$27,400,000 |
| Total | 1,431 | \$264,700,000 |

Other Nearby Projects in the Master Plan

| STC.05N | 3-1 | 001.DI.1 001.M | - dip _ d | 1C.06a | Many . | | | |
|------------|-------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|---------|-----|---|
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| 03a.DI.01 | JEF.02N | | 001.MC.10 | To the state of | 100 | | | X |
| 03a.HP.02b | a a | | PLA.05N | - | | | | |
| 7 | 002.SP.106 | 002.MC.05e | 001.MC.102 | | | | | |
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| 03a.HR.100 | A Second | | 002.RC.103 | 001.MC.101 | | | | |
| | 03a.HP.20 | 学是特别 | 002.RC.103 | 001.DI.02 | | / | | |
| R.02N | | 002.SP.102 | 002.RC | 102 | | | | |
| TER.01N | AF.02N 002 | SP.103 | 002.RC.101 | 1 | Mary Mary | | | |
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| 3a.MC.03p | LAF.DIN | 1 - 30 F | at the same of the | The same | 1 | JAP | | |
| 03a.RC.06 | THE RESERVE | | | asonase | 002.RC.02 | JAMES . | | |

Scale of Influence

| <u></u> | | | |
|---------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Construction is estimated to take 5 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 8,314 |
| Percent of Population who are Low-to-Moderate Income | 47% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 19 |
| Governor's Office of Homeland Security (2015) | |

Plaquemines - West Bank

Nonstructural Risk Reduction

Project ID: PLA.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$31 M | 1 | - |
| 10 | \$108 M | \$77 M | \$31 M |
| 25 | \$153 M | \$111 M | \$41 M |
| 50 | \$291 M | \$226 M | \$65 M |

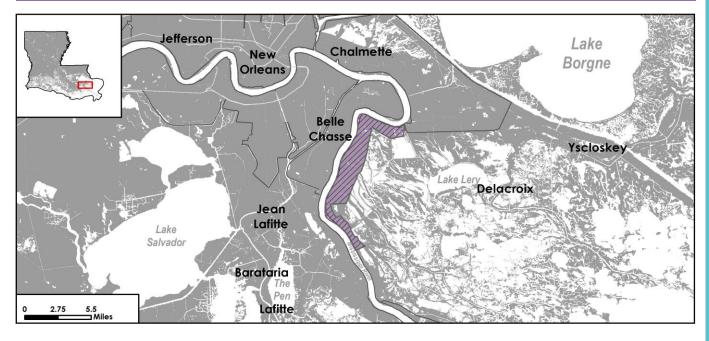
| Voor | Year 50 Year | | 100 Year | | 500 Year | |
|------|--------------|-----------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$42 M | - | \$56 M | = | \$137 M | - |
| 10 | \$2,149 M | \$1,628 M | \$3,510 M | \$2,546 M | \$4,206 M | \$3,332 M |
| 25 | \$3,254 M | \$2,375 M | \$3,959 M | \$3,122 M | \$4,119 M | \$3,373 M |
| 50 | \$3,821 M | \$3,143 M | \$3,935 M | \$3,295 M | \$3,965 M | \$3,416 M |

Plaquemines - Braithwaite

Nonstructural Risk Reduction

Project ID: PLA.02N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 184 | \$28,700,000 |
| Residential Acquisition | 79 | \$27,500,000 |
| Total | 263 | \$56,200,000 |

Other Nearby Projects in the Master Plan

| 001.HR.100 | 001.MC.08a 001.HP.04 |
|---------------------|-------------------------------------------------------------------|
| STC.01N 001.DI.10) | 001.DI.18 STB.02N |
| 002.HP.06 | PLA.01N PLA.02N STB.01N 001.RC.01 |
| STC.05N | 001.DI.104 001.MC.107 001.MC.060 001.RC.103 001.MC.105 001.RC.100 |
| JEF.0 002.SP.106 | 001 MC 104 |
| | 002.MC.05e PLA.05N |

Scale of Influence

| ••• | | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Construction is estimated to take 3 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Brainet Area Statistics

| Other Project Area Statistics | 5 |
|---------------------------------------------------------------------------------------------|-------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 1,016 |
| Percent of Population who are Low-to-Moderate Income | 42% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 59 |
| Governor's Office of Homeland Security (2015) | |

Plaquemines - Braithwaite

Nonstructural Risk Reduction

Project ID: PLA.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$23 M | - | - |
| 10 | \$33 M | \$25 M | \$8 M |
| 25 | \$38 M | \$29 M | \$9 M |
| 50 | \$35 M | \$27 M | \$7 M |

| Year | 50 Y | 50 Year | | 100 Year | | 500 Year | |
|------|---------|---------|---------|----------|---------|----------|--|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| 0 | \$21 M | 1 | \$22 M | = | \$24 M | - | |
| 10 | \$396 M | \$308 M | \$404 M | \$313 M | \$406 M | \$314 M | |
| 25 | \$375 M | \$291 M | \$379 M | \$295 M | \$380 M | \$298 M | |
| 50 | \$330 M | \$257 M | \$332 M | \$275 M | \$335 M | \$302 M | |

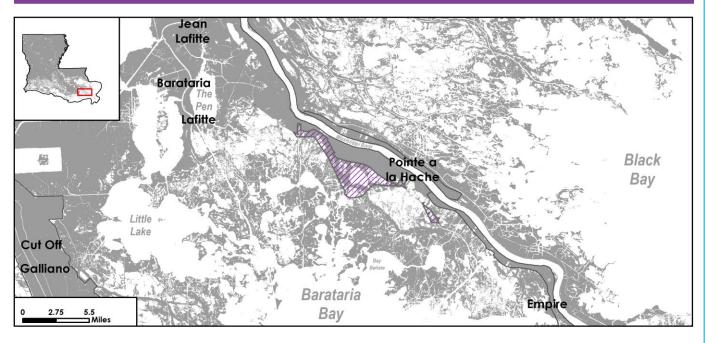
mplementation Period I

Plaquemines - Grand Bayou

Nonstructural Risk Reduction

Project ID: PLA.03N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 11 | \$2,000,000 |
| Residential Acquisition | 1 | \$1,000,000 |
| Total | 12 | \$3,000,000 |

Other Nearby Projects in the Master Plan

| - CANADA | DI.104 PLA.02N 001.MC.107 PLA.01N 001.MC.105 001.RC.100 001.RC.103 001.MC.104 002.DI.702 PLA.05N |
|------------------|--------------------------------------------------------------------------------------------------|
| 002 03a.HP.20 | 002.MC.05e 001.MC.102 MC.04g PLA.03N 002.SP.100 001.MC.101 |
| LAF.02N 002.SP | 002.SP.102 002.RC.102 103 002.RC.101 |

Scale of Influence

| <u> </u> | | | |
|----------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Preject Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-----|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 227 | |
| Percent of Population who are Low-to-Moderate Income | 66% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 7 | |
| Governor's Office of Homeland Security (2015) | | |

Plaquemines - Grand Bayou

Nonstructural Risk Reduction

Project ID: PLA.03N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$22 M | 1 | - |
| 10 | \$22 M | \$22 M | < \$1 M |
| 25 | \$22 M | \$22 M | < \$1 M |
| 50 | \$23 M | \$23 M | < \$1 M |

| Year | 50 Year | | 100 Year | | 500 Year | |
|------|---------|---------|----------|---------|----------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$317 M | - | \$320 M | - | \$327 M | - |
| 10 | \$324 M | \$318 M | \$327 M | \$322 M | \$332 M | \$330 M |
| 25 | \$308 M | \$303 M | \$309 M | \$305 M | \$311 M | \$310 M |
| 50 | \$275 M | \$274 M | \$276 M | \$275 M | \$276 M | \$275 M |

017 Coastal Master Plan

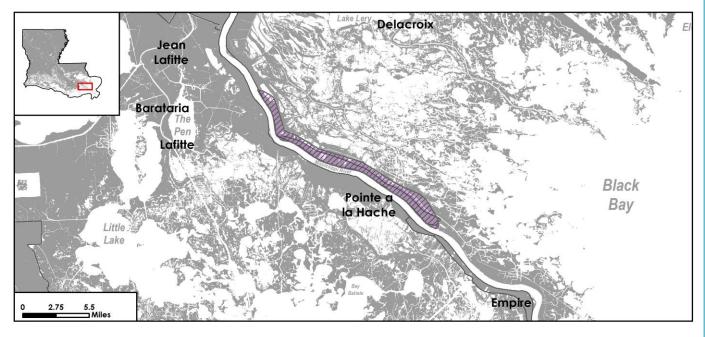
mplementation Period I

Plaquemines - Phoenix/Pointe A La Hache

Nonstructural Risk Reduction

Project ID: PLA.05N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 163 | \$24,400,000 |
| Residential Acquisition | 24 | \$13,900,000 |
| Total | 187 | \$38,300,000 |

Other Nearby Projects in the Master Plan

| 311 | PLA.01N PLA.02N 001.MC.106 001.MC.106 001.RC.103 001.MC.105 001.RC.100 |
|-----------------------|------------------------------------------------------------------------|
| JEF.02N 002.SP.106 | 001.MC.104 002.DI.102 PLA.05N 002.MC.05e 001.MC.102 |
| 002 03a.HP.20 | PLA.03N 002:SP.100 002.RC.103 |
| LAF.02N 002.SP | 001.DI.02 103 002.SP.102 002.RC,102 |

Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-----|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 929 | |
| Percent of Population who are Low-to-Moderate Income | 82% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 7 | |
| Governor's Office of Homeland Security (2015) | | |

Plaquemines - Phoenix/Pointe A La Hache

Nonstructural Risk Reduction

Project ID: PLA.05N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$2 M | 1 | - |
| 10 | \$6 M | \$5 M | \$1 M |
| 25 | \$10 M | \$8 M | \$2 M |
| 50 | \$15 M | \$13 M | \$2 M |

| Year | 50 Year | | 100 Year | | 500 Year | |
|------|---------|---------|----------|---------|----------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$9 M | - | \$16 M | - | \$28 M | - |
| 10 | \$218 M | \$165 M | \$242 M | \$183 M | \$246 M | \$226 M |
| 25 | \$228 M | \$202 M | \$229 M | \$211 M | \$229 M | \$213 M |
| 50 | \$200 M | \$186 M | \$200 M | \$187 M | \$200 M | \$187 M |

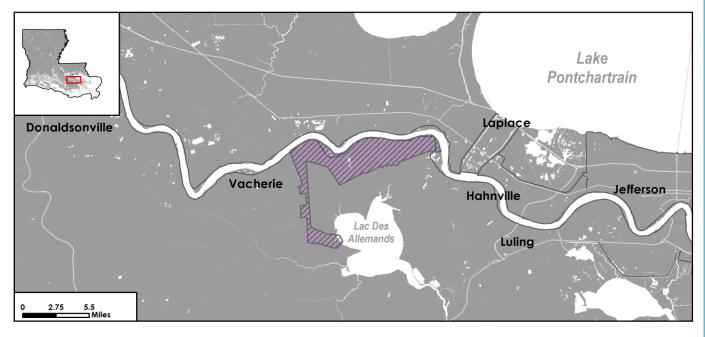
Implementation Period I

St. John the Baptist - Edgard

Nonstructural Risk Reduction

Project ID: SJB.03N



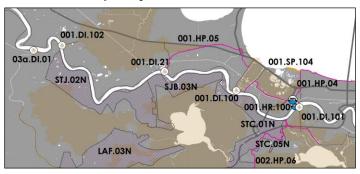


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 4 | \$3,500,000 |
| Residential Elevation | 26 | \$4,200,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 30 | \$7,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. John the Baptist Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 3,775 |
| Percent of Population who are Low-to-Moderate Income | 43% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 6 |
| Governor's Office of Homeland Security (2015) | |

St. John the Baptist - Edgard

Nonstructural Risk Reduction

Project ID: SJB.03N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$3 M | 1 | - |
| 10 | \$4 M | \$2 M | \$2 M |
| 25 | \$7 M | \$3 M | \$3 M |
| 50 | \$35 M | \$31 M | \$4 M |

| Year | 50 Y | 50 Year | | 100 Year | | 500 Year | |
|------|---------|---------|---------|----------|---------|----------|--|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| 0 | \$54 M | - | \$57 M | - | \$60 M | - | |
| 10 | \$67 M | \$30 M | \$99 M | \$46 M | \$100 M | \$47 M | |
| 25 | \$108 M | \$55 M | \$113 M | \$59 M | \$116 M | \$60 M | |
| 50 | \$553 M | \$507 M | \$557 M | \$519 M | \$616 M | \$591 M | |

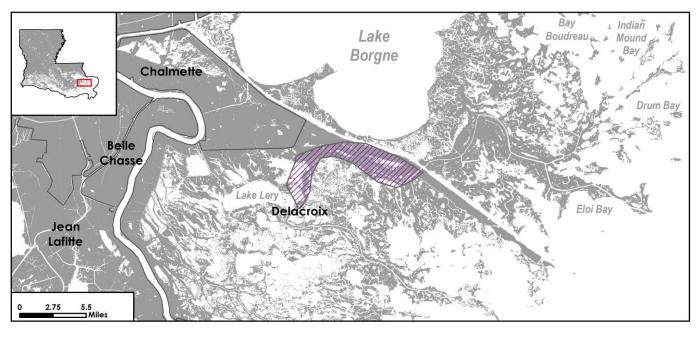
Implementation Period I

St. Bernard - Yscloskey/Delacroix

Nonstructural Risk Reduction

Project ID: STB.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 124 | \$70,400,000 |
| Total | 124 | \$70,400,000 |

Other Nearby Projects in the Master Plan

| 001.MC.13 |
|----------------------------------------|
| 001.MC:08a 001.HP.04 |
| 001.Dí.18 001.MC.07a |
| STB.02N STB.01N |
| PLA,02N 001.RC.01 |
| PLA.01N 001,DI.104 001.MC.06d |
| 001.RC.103 001.RC.103 001.RC.100 |
| JEF-02N 002.DI-102 PLA.05N 001.MC.104 |
| 001.MC.102 |

Scale of Influence

| JUG. | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Bernard Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 292 |
| Percent of Population who are Low-to-Moderate Income | 85% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 34 |
| Governor's Office of Homeland Security (2015) | |

St. Bernard - Yscloskey/Delacroix

Nonstructural Risk Reduction

Project ID: STB.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$24 M | 1 | - |
| 10 | \$23 M | \$18 M | \$5 M |
| 25 | \$23 M | \$18 M | \$5 M |
| 50 | \$20 M | \$15 M | \$5 M |

Table 2: Economic Damage by Return Period

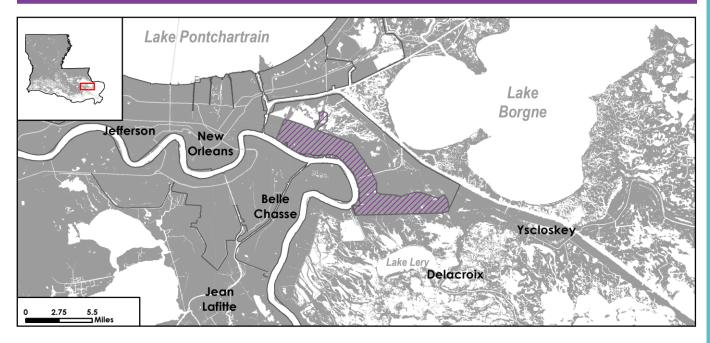
| Year 50 | | ear | 100 Yea | | ear 500 Yea | |
|---------|---------|---------|---------|---------|-------------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$309 M | - | \$318 M | - | \$322 M | - |
| 10 | \$317 M | \$243 M | \$322 M | \$247 M | \$323 M | \$248 M |
| 25 | \$295 M | \$227 M | \$298 M | \$230 M | \$299 M | \$230 M |
| 50 | \$241 M | \$183 M | \$241 M | \$183 M | \$241 M | \$184 M |

St. Bernard

Nonstructural Risk Reduction

Project ID: STB.02N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | | |
|-------------------------------|------------|----------------|--|
| Voluntary Measure | Mitigated | Estimated Cost | |
| Non-residential Floodproofing | 1 | \$2,200,000 | |
| Residential Elevation | 1 | \$300,000 | |
| Residential Acquisition | 0 | \$0 | |
| Total | 2 | \$2,500,000 | |

Other Nearby Projects in the Master Plan

| 001.SP.104 | 001.HP.04 | ORL.02N ORL.01N | |
|---------------------------------|---------------------------------|------------------------------------------------|-----------|
| 001.HR.100 | 001.MC.08a | 001.MC.05 | |
| 001.DI.101 STC.01N 002.HP.06 | 001.DI.18 | 001.MC.07d | |
| STC.05N | PLA.02 | STB.02N STB.01N | 001.RC:01 |
| JE | PLA.01N 001.DI.104 001.MC | 001.MC.06a 5.107 MC.105 001.MC.104 001:F | RC.100 |

Scale of Influence

| | | | |
|---------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Bernard Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 35,603 |
| Percent of Population who are Low-to-Moderate Income | 17% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 0 |
| Governor's Office of Homeland Security (2015) | |

St. Bernard

Nonstructural Risk Reduction

Project ID: STB.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$5 M | - | - |
| 10 | \$14 M | \$13 M | \$1 M |
| 25 | \$30 M | \$28 M | \$1 M |
| 50 | \$75 M | \$73 M | \$2 M |

Table 2: Economic Damage by Return Period

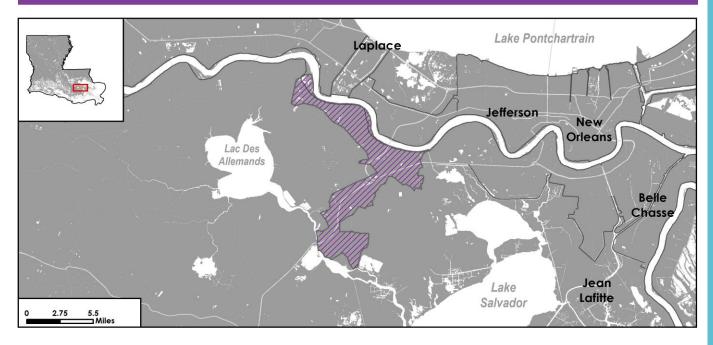
| Year 50 Ye | | ear | 100 Year | | 500 Year | |
|------------|---------|---------|----------|---------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | < \$1 M | - | < \$1 M | = | \$11 M | = |
| 10 | \$97 M | \$62 M | \$100 M | \$64 M | \$1,255 M | \$1,216 M |
| 25 | \$101 M | \$66 M | \$279 M | \$242 M | \$4,122 M | \$4,083 M |
| 50 | \$274 M | \$238 M | \$756 M | \$717 M | \$13,394 M | \$13,354 M |

St. Charles - Hahnville/Luling

Nonstructural Risk Reduction

Project ID: STC.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 110 | \$65,200,000 |
| Residential Elevation | 3,672 | \$706,300,000 |
| Residential Acquisition | 144 | \$58,000,000 |
| Total | 3.926 | \$829,500,000 |

Other Nearby Projects in the Master Plan

| 001.DI.21 | 001.HP.05 001.SP.10 | 4 |
|----------------------|---------------------|---------------------------------------------|
| STJ.02N SJB.03N | 001.DI.100 | 1.HP.04 001.MC.08q |
| | STC.01N | 1.bl.101 STB 02N |
| LAF.O3N | 002.HP.06 | PLA.02N F |
| 03a.DI.01 TER.02N | | 001.DI/104 JEF.02N PLA.01N 001.RC.103 |

Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Charles Parish

Project Duration

Construction is estimated to take 7 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Ollegy Duginal Average Charlistian

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 25,250 | |
| Percent of Population who are Low-to-Moderate Income | 27% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 49 | |
| Governor's Office of Homeland Security (2015) | | |

St. Charles - Hahnville/Luling

Nonstructural Risk Reduction

Project ID: STC.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-----------|---------|------------|
| 0 | \$74 M | 1 | - |
| 10 | \$269 M | \$179 M | \$90 M |
| 25 | \$487 M | \$332 M | \$155 M |
| 50 | \$1,025 M | \$861 M | \$164 M |

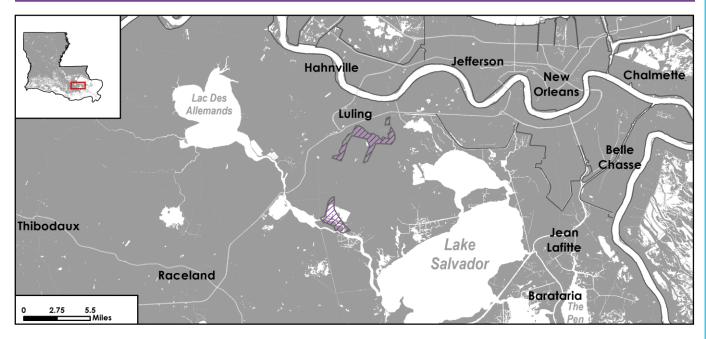
Table 2: Economic Damage by Return Period

| Voor | 50 Year 100 Year | | 'ear | 500 Year | | |
|------|------------------|------------|------------|------------|------------|------------|
| Year | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$1,819 M | - | \$2,783 M | - | \$3,109 M | - |
| 10 | \$7,232 M | \$4,760 M | \$7,435 M | \$4,881 M | \$7,567 M | \$4,967 M |
| 25 | \$8,899 M | \$5,945 M | \$8,932 M | \$5,970 M | \$9,402 M | \$6,409 M |
| 50 | \$14,708 M | \$13,430 M | \$15,082 M | \$13,772 M | \$15,289 M | \$13,952 M |

St. Charles - Salvador **Nonstructural Risk Reduction**

Project ID: STC.05N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 12 | \$2,300,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 12 | \$2,300,000 |

Other Nearby Projects in the Master Plan

| STJ.02N SJB.03N | 1.01.100 | 001.HP.04 |
|-----------------|------------|----------------------------|
| | 001.HR.100 | 00101 STB.02N |
| | SIC. SILL | 001.DI.18 |
| LAF.03N | 002.HP.06 | PLA.02N |
| | STC.05N | PLA.01N 001.MC.107 |
| 03a.DI.01 | | 001.D1.104 |
| TER.02N | | JEF.02N PLA.05N 002.DI,102 |

Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Charles Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 1,762 | |
| Percent of Population who are Low-to-Moderate Income | 22% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 1 | |
| Governor's Office of Homeland Security (2015) | | |

St. Charles - Salvador Nonstructural Risk Reduction

Project ID: STC.05N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|-------|------------|
| 0 | \$4 M | 1 | - |
| 10 | \$6 M | \$5 M | \$1 M |
| 25 | \$7 M | \$6 M | \$1 M |
| 50 | \$10 M | \$9 M | \$1 M |

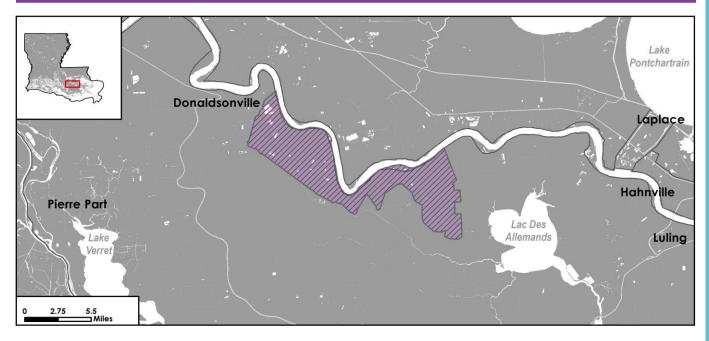
Table 2: Economic Damage by Return Period

| Year 50 Year 100 Year | | 'ear | 500 | 500 Year | | |
|-----------------------|---------|---------|---------|----------|---------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$83 M | - | \$86 M | - | \$88 M | - |
| 10 | \$100 M | \$80 M | \$103 M | \$82 M | \$104 M | \$84 M |
| 25 | \$108 M | \$89 M | \$108 M | \$89 M | \$110 M | \$91 M |
| 50 | \$129 M | \$116 M | \$132 M | \$119 M | \$133 M | \$133 M |

St. James - Vacherie **Nonstructural Risk Reduction**

Project ID: STJ.02N



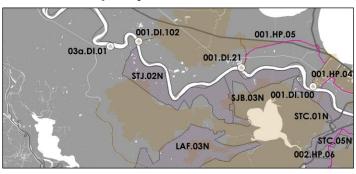


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 2 | \$1,700,000 |
| Residential Elevation | 10 | \$2,200,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 12 | \$3,900,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. James Parish

Project Duration

Construction is estimated to take 1 year.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 8,731 | |
| Percent of Population who are Low-to-Moderate Income | 30% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 1 | |
| Governor's Office of Homeland Security (2015) | | |

St. James - Vacherie Nonstructural Risk Reduction

Project ID: STJ.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | < \$1 M | - | - |
| 10 | < \$1 M | < \$1 M | < \$1 M |
| 25 | \$4 M | \$3 M | < \$1 M |
| 50 | \$106 M | \$105 M | \$2 M |

Table 2: Economic Damage by Return Period

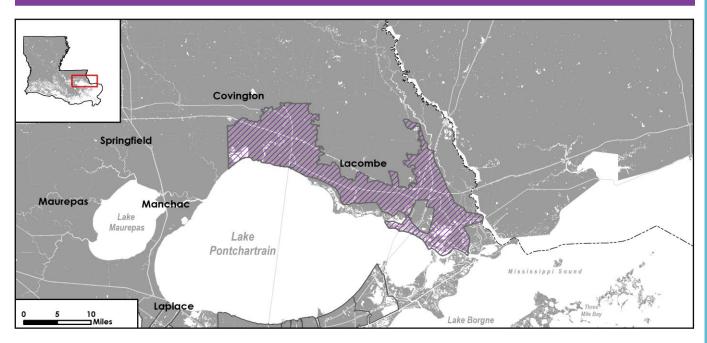
| Year | 50 Year | | 100 Year | | 500 Year | |
|------|-----------|-----------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | < \$1 M | - | < \$1 M | - | \$1 M | - |
| 10 | \$2 M | \$1 M | \$12 M | \$7 M | \$14 M | \$9 M |
| 25 | \$74 M | \$59 M | \$148 M | \$129 M | \$162 M | \$141 M |
| 50 | \$1,817 M | \$1,795 M | \$1,905 M | \$1,884 M | \$1,951 M | \$1,929 M |

St. Tammany

Nonstructural Risk Reduction

Project ID: STT.01N



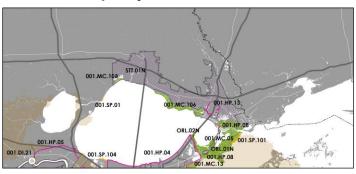


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|-----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 375 | \$258,600,000 |
| Residential Elevation | 4,605 | \$806,300,000 |
| Residential Acquisition | 889 | \$546,400,000 |
| Total | 5.869 | \$1.611.300.000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | | <u> </u> | |
|---------|-----------|----------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Tammany Parish

Project Duration

Construction is estimated to take 7 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 185,122 |
| Percent of Population who are Low-to-Moderate Income | 25% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 880 |
| Governor's Office of Homeland Security (2015) | |

St. Tammany

Nonstructural Risk Reduction

Project ID: STT.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-----------|-----------|------------|
| 0 | \$595 M | 1 | - |
| 10 | \$751 M | \$599 M | \$152 M |
| 25 | \$1,004 M | \$818 M | \$186 M |
| 50 | \$1,811 M | \$1,523 M | \$288 M |

Table 2: Economic Damage by Return Period

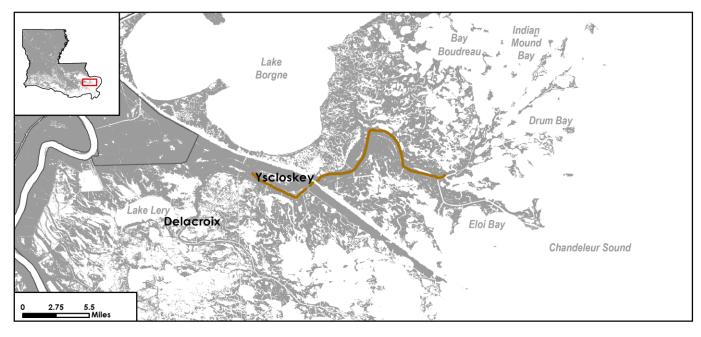
| Voor | 50 Year | | 100 Year | | 500 Year | |
|------|------------|------------|------------|------------|------------|------------|
| Year | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$9,953 M | - | \$13,662 M | - | \$19,154 M | - |
| 10 | \$12,865 M | \$10,396 M | \$19,479 M | \$13,742 M | \$24,631 M | \$18,314 M |
| 25 | \$16,718 M | \$12,808 M | \$23,820 M | \$17,776 M | \$29,915 M | \$24,722 M |
| 50 | \$27,608 M | \$22,203 M | \$41,348 M | \$36,865 M | \$54,834 M | \$50,688 M |

Bayou LaLoutre Ridge Restoration

Ridge Restoration

Project ID: 001.RC.01





Description

Restoration of approximately 108,900 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Bayou LaLoutre.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,400,000 |
| Construction | \$15,100,000 |
| Operations & Maintenance | \$3,600,000 |
| Total | \$20,100,000 |

Other Nearby Projects in the Master Plan

| 001 | .MC.13 | A | 7 - 1 m | | |
|-----------------------|------------------------|------------|-----------|-------|---|
| 001.MC.08a | 001.HP.04 | | ACT I | 1 | |
| 001.DI.18 | 001.MC.0 |)7a | | 100 | |
| PLA.02N | STB.01N | | 001.RC.01 | 4 | |
| 001.DI.104 001.MC | 001.MC.06a | | | and a | |
| 001.RC.103 001 | .MC.105 | AL STATE | | | |
| PLA.05N PLA.01N 00 | 001.MC.104 1.MC.102 | 001.RC.100 |) % | | F |

Scale of Influence

| | (a) | | |
|-------|------------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

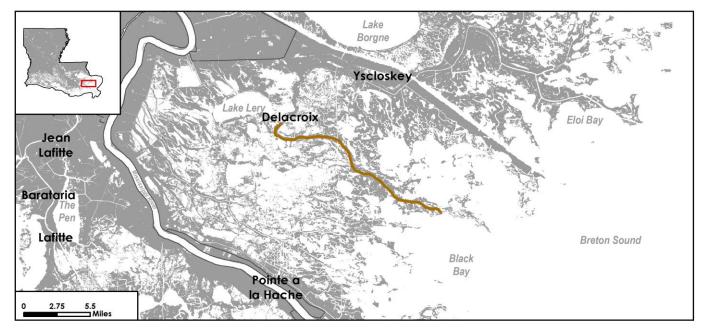
Land Area Built or Maintained*

| Near Term (Year 20) | 12 acres |
|---------------------|-----------|
| Long Term (Year 50) | 632 acres |

Bayou Terre aux Boeufs Ridge Restoration Ridge Restoration

Project ID: 001.RC.100





Description

Restoration of approximately 91,200 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Bayou Terre aux Boeufs.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,000,000 |
| Construction | \$10,800,000 |
| Operations & Maintenance | \$3,300,000 |
| Total | \$15,100,000 |

Other Nearby Projects in the Master Plan

| 001.DI.104 001.MC.107 PLA.01N 001.MC.107 001.MC.104 001.MC.105 001.RC.100 002.DI.102 002.MC.05e PLA.03N PLA.05N | | 001.MC.07a STB.02N STB.01N 001.HP.04 001.RC.01 |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------------------------------|
| 002.MC.05e PLA.03N PLA.05N | 001.DI.104 PLA.01N | MC.107 001.MC.104 |
| | 002.MC.05e | 001.MC.102 A.03N PLA.05N |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish; St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

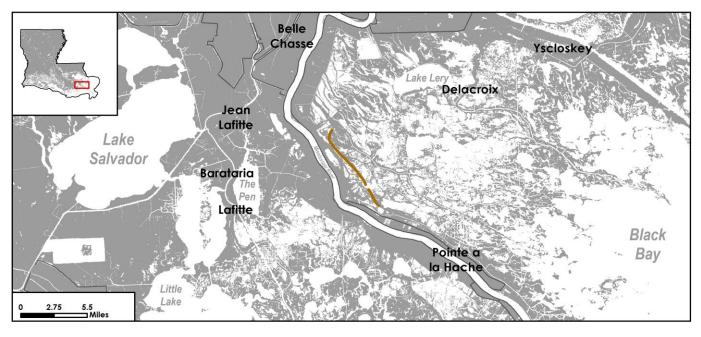
| Near Term (Year 20) | 640 acres |
|---------------------|-----------|
| Long Term (Year 50) | 624 acres |

Carlisle Ridge Restoration

Ridge Restoration

Project ID: 001.RC.103





Description

Restoration of approximately 38,200 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation near Carlisle.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$600,000 |
| Construction | \$6,600,000 |
| Operations & Maintenance | \$2,000,000 |
| Total | \$9,200,000 |

Other Nearby Projects in the Master Plan

| 002.HP.06 STC.05N | STB.02N STB.01N 001.RC | 01 |
|----------------------|----------------------------|-----|
| | PLA.01N 001.MC.06a | 1 |
| | 001-DI.104 001-MC.107 | K |
| | 001.MC.105 | - 6 |
| JE | .02N 001.MC.104 001.RC.100 | 23. |
| 1 | 002.DI.102 001.RC.103 | 54 |
| 002.SP. | 001.MC.102 | 3 |
| 03a.HP.02b | 002.MC.05e | |
| LAF.03N | 002 MC 04g | |
| LAF.02N 03g.HP. | 002.SP.100 002.RC.103 | |

Scale of Influence

| 000.0 | J | | |
|-------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 1,337 acres |
|---------------------|-------------|
| Long Term (Year 50) | 423 acres |

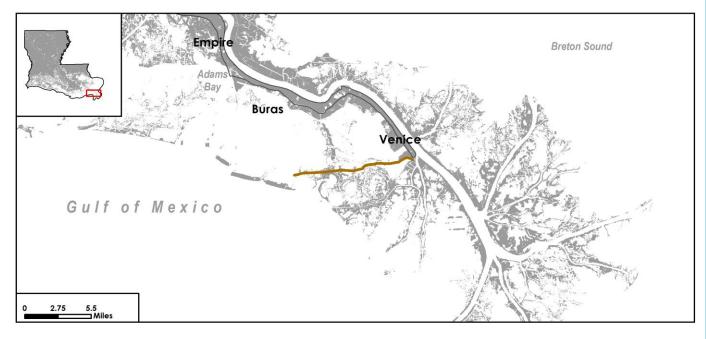
plementation Period II

Spanish Pass Ridge Restoration

Ridge Restoration

Project ID: 002.RC.02





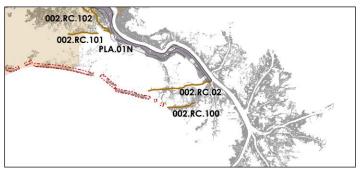
Description

Restoration of approximately 46,300 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation west of Venice along the banks of Spanish Pass.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$800,000 |
| Construction | \$8,700,000 |
| Operations & Maintenance | \$2,100,000 |
| Total | \$11,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20) 1,150 acres
Long Term (Year 50) 933 acres

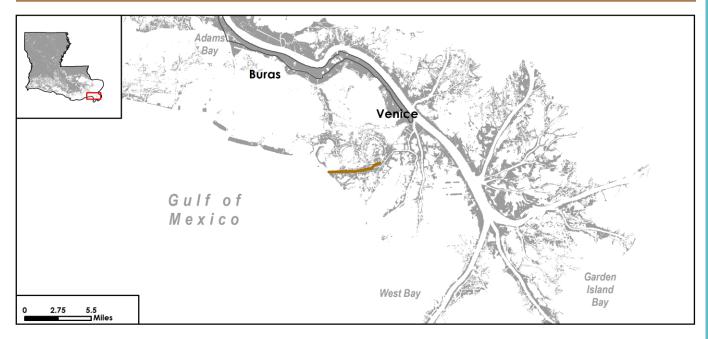
plementation Period II

Red Pass Ridge Restoration

Ridge Restoration

Project ID: 002.RC.100





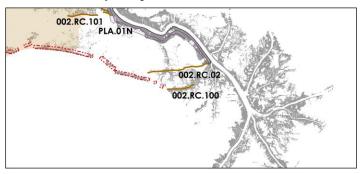
Description

Restoration of approximately 23,000 feet of historic ridge southwest of Venice to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along the banks of Red Pass.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$200,000 |
| Construction | \$2,600,000 |
| Operations & Maintenance | \$600,000 |
| Total | \$3,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

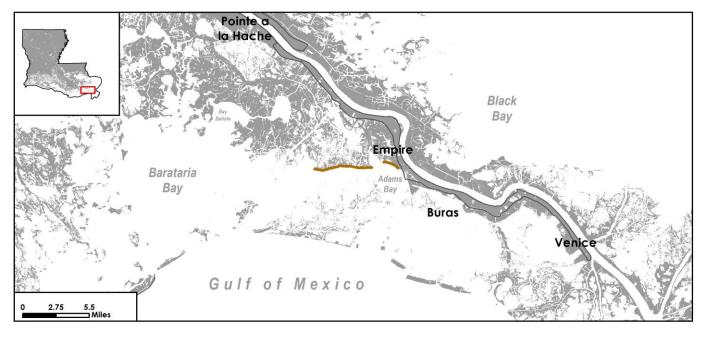
Near Term (Year 20) -300 acres Long Term (Year 50) 403 acres

Adams Bay Ridge Restoration

Ridge Restoration

Project ID: 002.RC.101





Description

Restoration of approximately 31,600 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Adams Bay.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$500,000 |
| Construction | \$5,100,000 |
| Operations & Maintenance | \$1,600,000 |
| Total | \$7,200,000 |

Other Nearby Projects in the Master Plan

| 002.MC.05e PLA.03N 002.MC.04a 002.SP.100 | 001.MC.102 PLA.05N 001.MC. | 101 |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 002.F | C.103 | |
| 002.SP.103 | 002.RC.101 | |
| | PL | 002.RC.02 |
| JEF.01N | The second secon | , 002.RC.100 |

Scale of Influence

| 000.0 | J | | |
|-------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

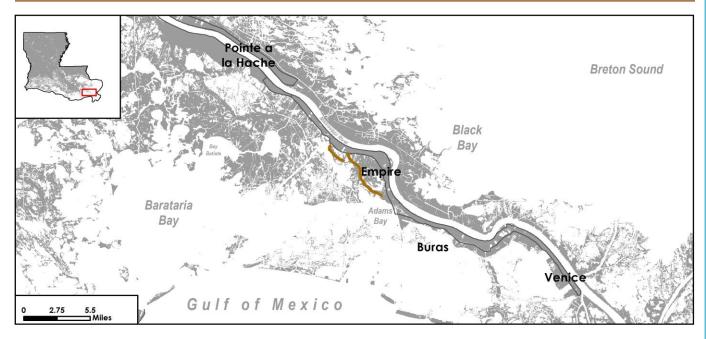
| _ | - | | _ | - | - | _ | | |
|-----|---------|--------|-------|---|---|---|--------|-----|
| Ne | ar Term | ı (Yea | r 20) | | | | 339 ac | res |
| Lor | ng Term | ı (Yea | r 50) | | | | 347 ac | res |

Bayou Eau Noire Ridge Restoration

Ridge Restoration

Project ID: 002.RC.102





Description

Restoration of approximately 34,800 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Bayou Eau Noire.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$700,000 |
| Construction | \$7,000,000 |
| Operations & Maintenance | \$2,100,000 |
| Total | \$9,800,000 |

Other Nearby Projects in the Master Plan

| 002.MC.05e PLA.03N | 001.MC.102 |
|-----------------------|-----------------------|
| 002.MC.04a 002.SP.100 | PLA.05N 001.MC.101 |
| 002.RC | |
| 002,SP.102 | 002.RC.102 |
| 002.SP.103 | 002.RC.101 |
| | PLA.01N |
| JEF.O1N | 002.RC.02 |
| JEF.UIN | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

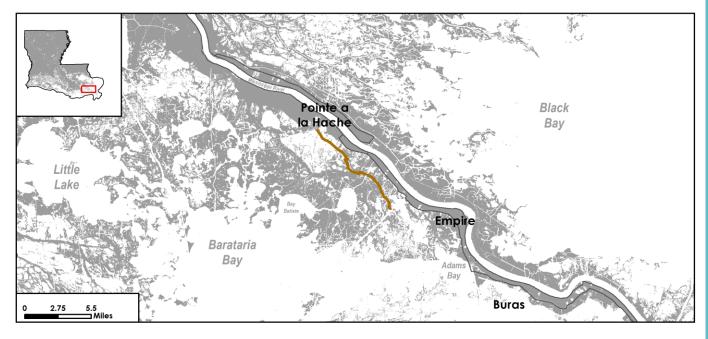
| Near Term (Year 20) | 13 acres |
|---------------------|-----------|
| Long Term (Year 50) | 448 acres |

Grand Bayou Ridge Restoration

Ridge Restoration

Project ID: 002.RC.103





Description

Restoration of approximately 48,100 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Grand Bayou.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$700,000 |
| Construction | \$7,300,000 |
| Operations & Maintenance | \$2,300,000 |
| Total | \$10,300,000 |

Other Nearby Projects in the Master Plan

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| 002.MC.04a PLA. | 13N 1.SP.100 | PLA.05N | | | |
| | 002.RC. | | .MC.101 | | 44 |
| 002.SP.102 | | 002.RC.102 | 001.DI.02 | | 7 |
| 002.SP.103 | | 002.RC.10 | | A STATE OF THE STA | ,- B |
| 03a.MC.07 | 7 | | PLA.01N | | 19 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

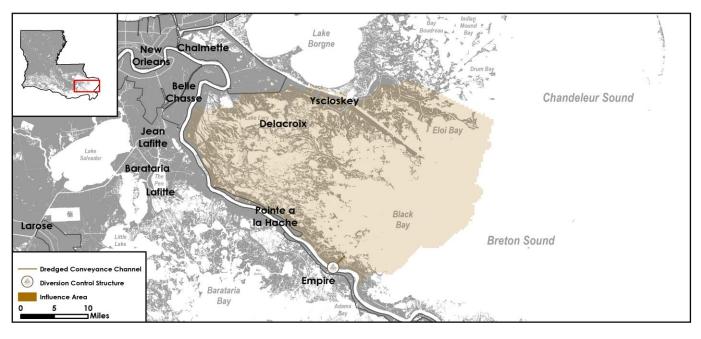
| Near Term (Year 20) | 325 acres |
|---------------------|-----------|
| Long Term (Year 50) | 245 acres |

Lower Breton Diversion

Sediment Diversion

Project ID: 001.DI.02





Description

Sediment diversion of 50,000 cfs into Lower Breton Sound to build and maintain land (modeled at 50,000 cfs for river flows at 1,000,000 cfs; variable flows above 200,000 cfs calculated using a linear function up to 1,000,000 cfs; and open with variable flow rate [larger than 50,000 cfs, estimated using linear extrapolation] for river flow above 1,000,000 cfs. No operation below 200,000 cfs).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$24,600,000 |
| Construction | \$307,000,000 |
| Operations & Maintenance | \$51,600,000 |
| Total | \$383,200,000 |

Other Nearby Projects in the Master Plan

| 001.MC.107 001.MC.105 002.D1.102 001.MC.104 001.RC.100 | Ļ. |
|--------------------------------------------------------------------|----|
| 001.RC:103 002.MC.D5e 001.MC:102 | 5 |
| PLA.03N PLA.05N 002.SP.100 001.MC.101 | , |
| 002.RC.103 001.Dl.02 |) |
| 002.RC.102 | |

Scale of Influence

| | | 0 | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 5 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

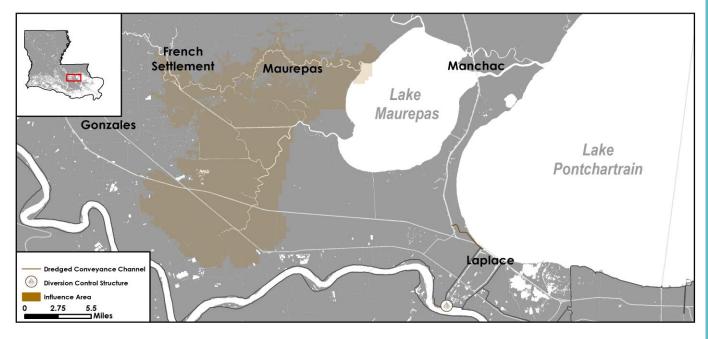
| Near Term (Year 20) | 3,633 acres |
|---------------------|-------------|
| Long Term (Year 50) | 9,084 acres |

Manchac Landbridge Diversion

Sediment Diversion

Project ID: 001.DI.100





Description

A structure in the existing western spillway guide levee to divert 2,000 cfs thereby increasing freshwater exchange with adjacent wetlands.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$9,400,000 |
| Construction | \$118,000,000 |
| Operations & Maintenance | \$20,800,000 |
| Total | \$148,200,000 |

Other Nearby Projects in the Master Plan

| | | 001.SP.01 |
|------------|-----------|-------------------------|
| 001.DI.102 | 001.HP.05 | |
| 03a.DI.01 | | 001 50 104 |
| | 001.DI.21 | 001.SP.104 001.HP.04 |
| STJ.02N | \$JB.03N | 001.DI.100 |
| | | 001.HR.100 |

Scale of Influence

| | 0 | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Charles Parish; St. John Parish

Project Duration

Planning, Engineering, and Design is estimated to take 4 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

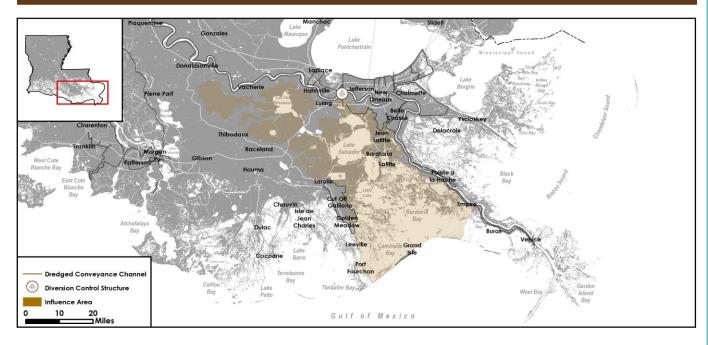
Near Term (Year 20) -149 acres Long Term (Year 50) 9,992 acres

Ama Sediment Diversion

Sediment Diversion

Project ID: 001.DI.101





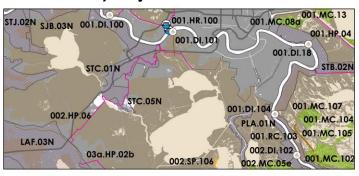
Description

Sediment diversion into Upper Barataria near Ama to provide sediment for emergent marsh creation and freshwater to sustain existing wetlands, 50,000 cfs capacity (modeled at 50,0000 cfs when the Mississippi River flow equals 1,000,000 cfs; open with a variable flow rate calculated using a linear function from 0 to 50,000 cfs for river flow between 200,000 cfs and 1,000,000 cfs, diverts exactly 50,000 cfs when the Mississippi River flow is 1,000,000 cfs; and open with a variable flow rate [larger than 50,000 cfs, estimated using linear extrapolation] for river flow above 1,000,000 cfs. No operation below 200,000 cfs).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$58,400,000 |
| Construction | \$730,400,000 |
| Operations & Maintenance | \$93,500,000 |
| Total | \$882,300,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | | | 0 |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Charles Parish

Project Duration

Planning, Engineering, and Design is estimated to take 5 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

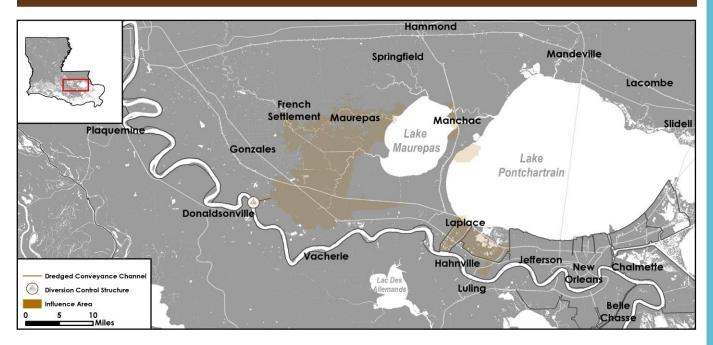
Near Term (Year 20) -3,673 acres Long Term (Year 50) 76,591 acres

Union Freshwater Diversion

Sediment Diversion

Project ID: 001.DI.102





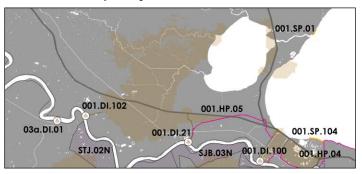
Description

Diversion into West Maurepas swamp near Burnside to provide sediment for emergent marsh creation and freshwater and fine sediment to sustain existing wetlands, 25,000 cfs capacity (modeled at 25,000 cfs when Mississippi River flow equals 400,000 cfs; closed when river flow is below 200,000 cfs or above 600,000 cfs; a variable flow rate calculated using a linear function from 0 to 25,000 cfs for river flow between 200,000 cfs and 400,000 cfs and held constant at 25,000 cfs for river flow between 400,000 cfs and 600,000 cfs).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$56,200,000 |
| Construction | \$702,500,000 |
| Operations & Maintenance | \$118,000,000 |
| Total | \$876,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | 0 | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Ascension Parish

Project Duration

Planning, Engineering, and Design is estimated to take 5 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

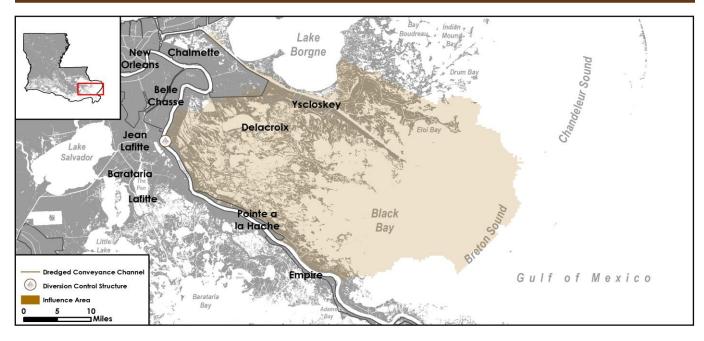
| Near Term (Year 20) | 6,007 acres |
|---------------------|---------------|
| Long Term (Year 50) | 141,824 acres |

Mid-Breton Sound Diversion

Sediment Diversion

Project ID: 001.DI.104





Description

Sediment diversion into Mid-Breton Sound in the vicinity of White's Ditch to build and maintain land, 35,000 cfs capacity (modeled at 35,000 cfs when the Mississippi River flow equals 1,000,000 cfs; flow rate calculated using a linear function for river flow from 200,000 cfs to 1,000,000 cfs; flows variable above 1,000,000 cfs; 5,000 cfs minimum flow maintained when Mississippi River flow is below 200,000 cfs).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$30,500,000 |
| Construction | \$381,400,000 |
| Operations & Maintenance | \$67,100,000 |
| Total | \$479,000,000 |

Other Nearby Projects in the Master Plan

| 001.DI.18 | 001.HP.04 001.MC.07a |
|--------------------|----------------------|
| 3 \ / FR | STB.02N STB.01N |
| PLA | .02N 001.RC.01 |
| 001.DI.104 | 001.MC.06d |
| JEF.02N PLA.01N | 001.MC.104 |
| | 001.MC.105 |
| 002.DI.102 | 001.RC.100 |
| 002.MC.05e | PLA.05N |
| 002.MC.04a PLA.0 | 001.MC.102 |

Scale of Influence

| | | 0 | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 4 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 5,066 acres |
|---------------------|--------------|
| Long Term (Year 50) | 15,831 acres |

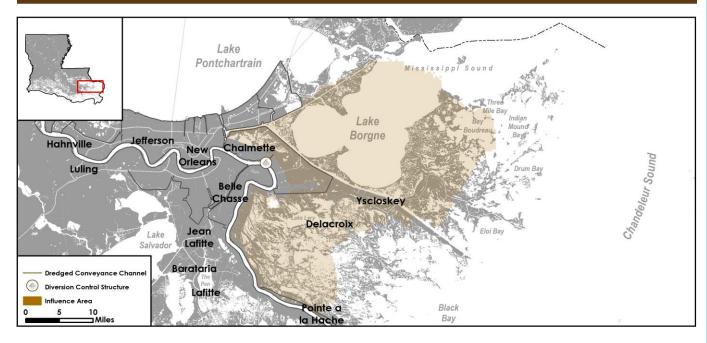
*Based on the most recent project-specific Delft-3D modeling analysis.

Central Wetlands Diversion

Sediment Diversion

Project ID: 001.DI.18





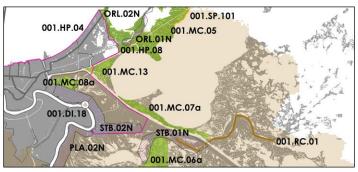
Description

Diversion into Central Wetlands near Violet to provide sediment for emergent marsh creation and freshwater to sustain existing wetlands, 5,000 cfs capacity (modeled at a constant flow of 5,000 cfs, independent of the Mississippi River flow).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$14,700,000 |
| Construction | \$183,900,000 |
| Operations & Maintenance | \$32,400,000 |
| Total | \$231,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | 0 | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 4 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

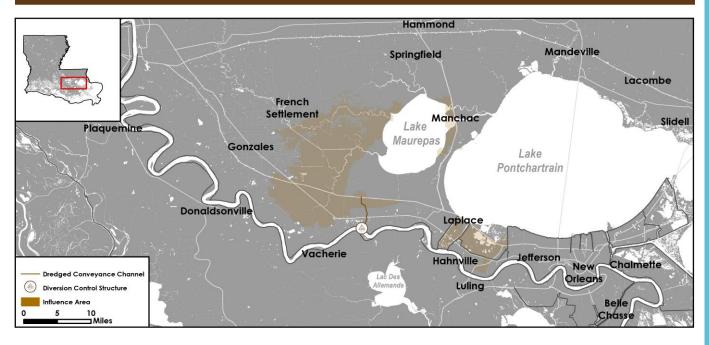
| Near Term (Year 20) | 2,200 acres |
|---------------------|--------------|
| Long Term (Year 50) | 17,510 acres |

East Maurepas Diversion

Sediment Diversion

Project ID: 001.DI.21





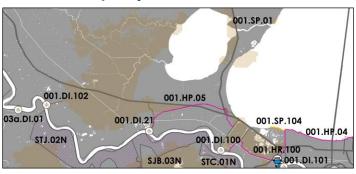
Description

Diversion into East Maurepas near Angelina to provide sediment for emergent marsh creation and freshwater to sustain existing wetlands, 2,000 cfs capacity (modeled at a constant flow of 2,000 cfs, independent of the Mississippi River flow).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$11,800,000 |
| Construction | \$147,200,000 |
| Operations & Maintenance | \$25,900,000 |
| Total | \$184,900,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | 0 | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. John Parish

Project Duration

Planning, Engineering, and Design is estimated to take 4 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

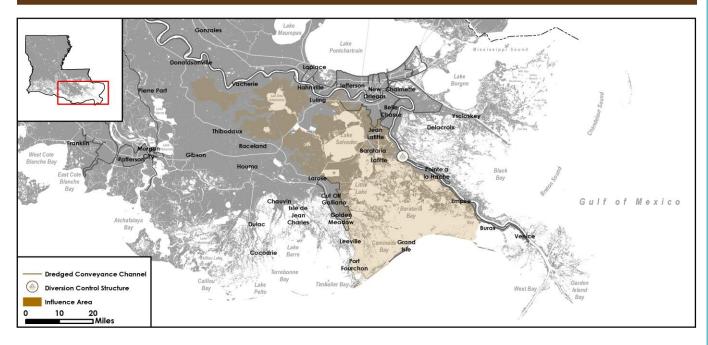
| Near Term (Year 20) | 4,351 acres |
|---------------------|---------------|
| Long Term (Year 50) | 100,874 acres |

Mid-Barataria Diversion

Sediment Diversion

Project ID: 002.DI.102





Description

Sediment diversion into Mid-Barataria near Myrtle Grove to build and maintain land, 75,000 cfs capacity (modeled at 5,000 cfs for Mississippi River flows below 200,000 cfs; variable flows to capacity between 200,000 and 1,250,000 cfs calculated using a linear function; diverts exactly 75,000 cfs when flows are at 1,250,000 cfs).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$39,400,000 |
| Construction | \$821,400,000 |
| Operations & Maintenance | \$138,000,000 |
| Total | \$998,800,000 |

Other Nearby Projects in the Master Plan

| 002.HP.06 STC.05N | 001.DI.104 001.MC.107 JEF.02N 001.RC.103 001.MC.104 PLA.01N 001.MC.105 |
|--------------------|------------------------------------------------------------------------------|
| LAF.03N 03a.HP.02b | 002.DI.102 001.MC.102 002.SP.106 002.MC.05e |
| 03à.HR.100 | 002.MC.04g PLA.03N 002.SP.100 |
| 03a.\$P.100 | LAF.02N 002.SP.102 |

Scale of Influence

| | | | 0 |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 5 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) 8,041 acres Long Term (Year 50) 29,686 acres

*Based on the most recent project-specific Delft-3D modeling analysis.

)17 Coastal Master Plan

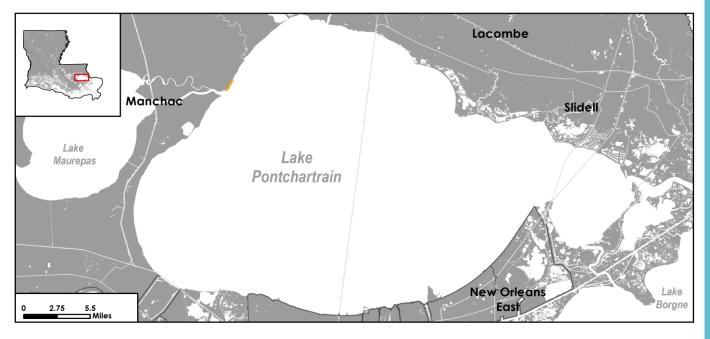
Implementation Period

Manchac Landbridge Shoreline Protection

Shoreline Protection

Project ID: 001.SP.01





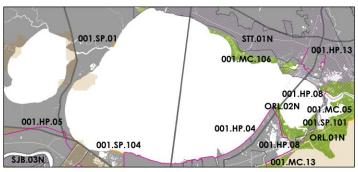
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 5,500 feet of the west side of Lake Pontchartrain north of Pass Manchac near Stinking Bayou to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$400,000 |
| Construction | \$4,800,000 |
| Operations & Maintenance | \$6,500,000 |
| Total | \$11,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Tangipahoa Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 0 acres |
|---------------------|-----------|
| Long Term (Year 50) | 351 acres |

Unknown Pass to Rigolets Shoreline Protection Shoreline Protection

Project ID: 001.SP.101





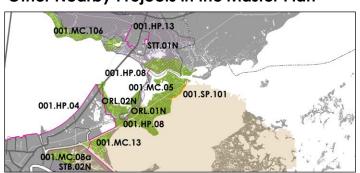
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 2,000 feet of the east side of the New Orleans Landbridge from Unknown Pass to the Rigolets to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$200,000 |
| Construction | \$2,100,000 |
| Operations & Maintenance | \$2,900,000 |
| Total | \$5,200,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Orleans Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

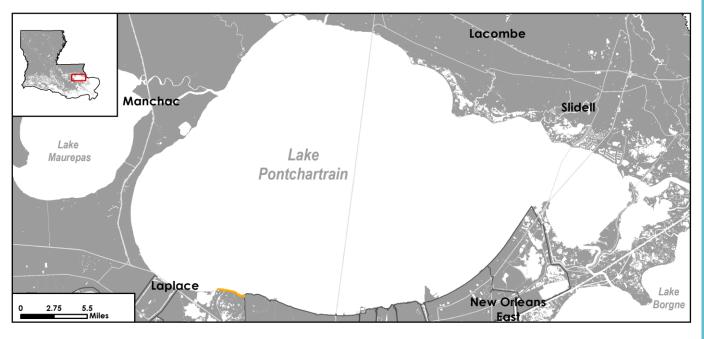
| Near Term (Year 20) | 79 acres |
|---------------------|----------|
| Long Term (Year 50) | 0 acres |

LaBranche Wetlands Shoreline Protection

Shoreline Protection

Project ID: 001.SP.104





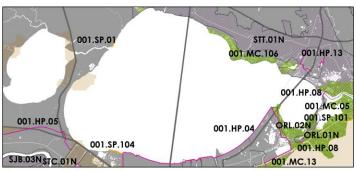
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 11,100 feet of the southern shore of Lake Pontchartrain near the LaBranche wetlands to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$800,000 |
| Construction | \$9,500,000 |
| Operations & Maintenance | \$12,800,000 |
| Total | \$23,100,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Charles Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

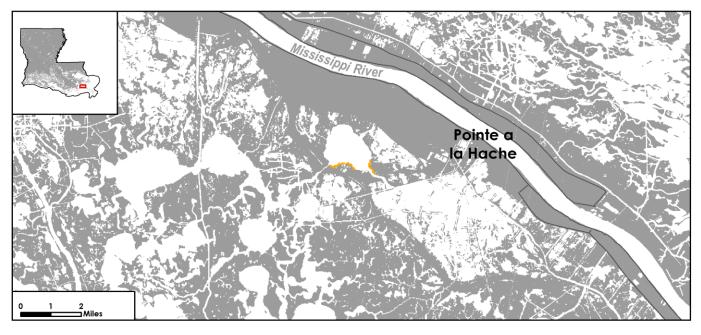
| Near Term (Year 20) | 6 acres |
|---------------------|-------------|
| Long Term (Year 50) | 1,921 acres |

Lake Hermitage Shoreline Protection

Shoreline Protection

Project ID: 002.SP.100





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 6,500 feet around the southern shore of Lake Hermitage to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$500,000 |
| Construction | \$5,900,000 |
| Operations & Maintenance | \$8,100,000 |
| Total | \$14,500,000 |

Other Nearby Projects in the Master Plan

| 002.MC.05e | 001 | .MC.102 |
|------------|------------|------------|
| 002.MC.09E | PLA.01N | |
| | PLA.03N | PLA.05N |
| 002.MC.04a | 002.SP,100 | |
| | | 001.MC.101 |
| | | 02.RC.103 |
| | (174) | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 242 acres |
|---------------------|-----------|
| Long Term (Year 50) | 92 acres |

17 Coastal Master Plan

mplementation Period I

East Snail Bay Shoreline Protection

Shoreline Protection

Project ID: 002.SP.102





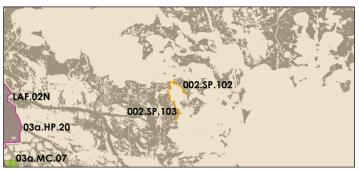
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 7,300 feet of the northeastern shore of Snail Bay south of Little Lake to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$500,000 |
| Construction | \$6,400,000 |
| Operations & Maintenance | \$8,500,000 |
| Total | \$15,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

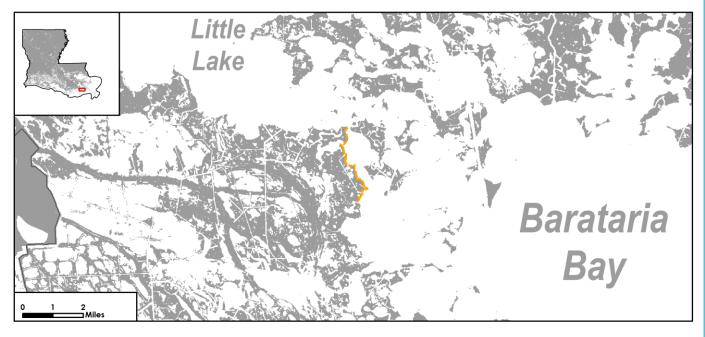
| Near Term (Year 20) | 242 acres |
|---------------------|-----------|
| Long Term (Year 50) | 99 acres |

West Snail Bay Shoreline Protection

Shoreline Protection

Project ID: 002.SP.103





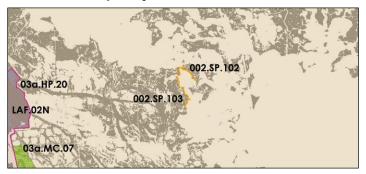
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 16,600 feet of the western shoreline of Snail Bay south of Little Lake to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,100,000 |
| Construction | \$14,100,000 |
| Operations & Maintenance | \$14,700,000 |
| Total | \$29,900,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

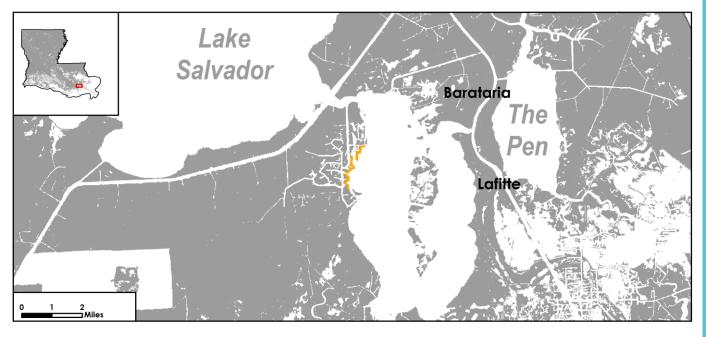
| Near Term (Year 20) | 643 acres |
|---------------------|-----------|
| Long Term (Year 50) | 181 acres |

Bayou Perot Shoreline Protection

Shoreline Protection

Project ID: 002.SP.106





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 5,900 feet of the western shore of Bayou Perot to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$400,000 |
| Construction | \$5,500,000 |
| Operations & Maintenance | \$7,500,000 |
| Total | \$13,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

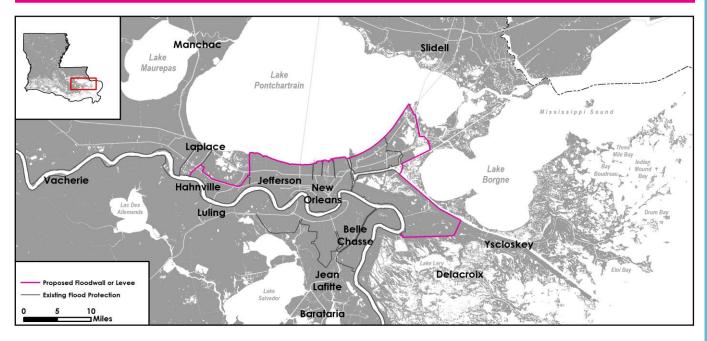
| | _ | |
|---------------------|-------|-----------|
| Near Term (Year 20) | | 242 acres |
| Long Term (Year 50) | | 93 acres |

Greater New Orleans High Level

Structural Protection

Project ID: 001.HP.04





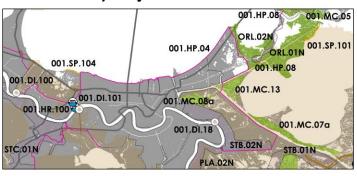
Description

Improvements of existing Hurricane and Storm Damage Risk Reduction System levees surrounding the East Bank of Greater New Orleans to elevations between 19 and 35 feet NAVD88. Project features approximately 202,000 feet of earthen levee and approximately 242,100 feet of T-wall.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$278,100,000 |
| Construction | \$1,924,900,000 |
| Operations & Maintenance | \$19,700,000 |
| Total | \$2,222,700,000 |

Other Nearby Projects in the Master Plan



Scale of Influence



Project Location

Orleans Parish; St. Bernard Parish; Jefferson Parish; St. Charles Parish; Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 6 years.

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| Other Project Area Statistics | |
|---------------------------------------------------------------------------------------------|---------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 593,700 |
| Percent of Population who are Low-to-Moderate Income | 43% |
| American Community Survey (2006 - 2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 9,600 |
| Governor's Office of Homeland Security (2015) | |

Greater New Orleans High Level

Structural Protection

Project ID: 001.HP.04



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-----------|-----------|------------|
| 0 | \$917 M | - | - |
| 25 | \$2,299 M | \$2,055 M | \$243 M |
| 50 | \$5,829 M | \$5,052 M | \$777 M |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total | |
|--------------------------------|-----------|-------|--|
| Airport Facility | - | - | |
| Gas Processing | - | 3 | |
| Government/Military | - | 3 | |
| Electric Power Substation | 2 | 57 | |
| Liquefied Natural Gas Terminal | - | - | |
| Louisiana Offshore Oil Port | - | - | |
| Manufacturing/Chemical | - | 14 | |
| Electric Power Plant | 1 | 27 | |
| Port | - | 3 | |
| Petroleum Pump Station | - | - | |
| Refinery | - | 8 | |
| Water and Sewer | - | 16 | |
| Strategic Petroleum Reserve | - | - | |
| Total | 3 | 131 | |

Table 3: Economic Damage by Return Period at Year 50

| Risk Region | 50 Y | 50 Year | | 100 Year | | 500 Year | |
|----------------------------------------|------------|------------|-------------|------------|-------------|-------------|--|
| | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| Jefferson - Kenner/Metairie | \$1,885 M | \$1,508 M | \$10,376 M | \$2,051 M | \$145,548 M | \$105,674 M | |
| Livingston | \$340 M | \$340 M | \$451 M | \$454 M | \$507 M | \$507 M | |
| Orleans - Lake Catherine | \$340 M | \$340 M | \$342 M | \$342 M | \$351 M | \$351 M | |
| Orleans - New Orleans | \$9,913 M | \$1,765 M | \$23,194 M | \$10,739 M | \$78,145 M | \$64,680 M | |
| Orleans - Rigolets | \$129 M | \$130 M | \$130 M | \$130 M | \$130 M | \$130 M | |
| St. Bernard | \$283 M | \$279 M | \$748 M | \$737 M | \$13,580 M | \$12,237 M | |
| St. Charles - Destrehan | \$21 M | \$21 M | \$21 M | \$21 M | \$45 M | \$31 M | |
| St. Charles - Montz | \$48 M | \$48 M | \$101 M | \$101 M | \$196 M | \$201 M | |
| St. James - Convent | < \$1 M | < \$1 M | < \$1 M | < \$1 M | < \$1 M | < \$1 M | |
| St. John the Baptist - Garyville | \$133 M | \$134 M | \$158 M | \$158 M | \$209 M | \$209 M | |
| St. John the Baptist - Laplace/Reserve | \$16,468 M | \$16,506 M | \$19,303 M | \$19,240 M | \$24,670 M | \$24,591 M | |
| St. Tammany | \$26,828 M | \$26,740 M | \$40,135 M | \$40,068 M | \$53,582 M | \$53,570 M | |
| St. Tammany - Slidell | \$18,532 M | \$18,486 M | \$21,568 M | \$21,488 M | \$25,013 M | \$24,955 M | |
| Total | \$74,921 M | \$66,297 M | \$116,527 M | \$95,529 M | \$341,976 M | \$287,135 M | |

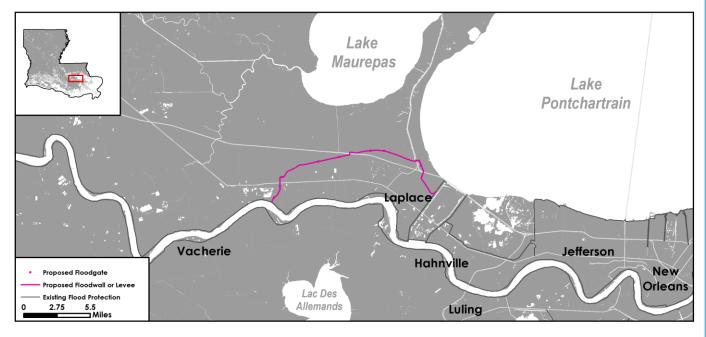
Implementation Period I

West Shore Lake Pontchartrain

Structural Protection

Project ID: 001.HP.05





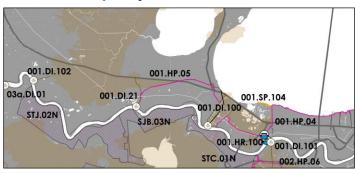
Description

Construction of a levee to an elevation between 16 and 19 feet NAVD88 in the Laplace area. Project features approximately 91,000 feet of earthen levee, approximately 5,000 feet of T-wall, (1) 18-foot sluice gate, (1) 25-foot sluice gate, (2) 25-foot swing gates, (1) 150-foot roller gate, and (4) pump stations with a total capacity of 2,150 cfs.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$78,700,000 |
| Construction | \$543,800,000 |
| Operations & Maintenance | \$107,900,000 |
| Total | \$730,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | • | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Charles Parish; St. John Parish; St. James Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 5 years.

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|--------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 44,400 |
| Percent of Population who are Low-to-Moderate Income | 38% |
| American Community Survey (2006 - 2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 206 |
| Governor's Office of Homeland Security (2015) | |

West Shore Lake Pontchartrain

Structural Protection

Project ID: 001.HP.05



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-----------|-----------|------------|
| 0 | \$809 M | - | - |
| 25 | \$2,222 M | \$1,956 M | \$266 M |
| 50 | \$6,499 M | \$5,634 M | \$865 M |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 1 |
| Government/Military | - | 3 |
| Electric Power Substation | 5 | 58 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | 13 |
| Electric Power Plant | 1 | 16 |
| Port | - | 3 |
| Petroleum Pump Station | - | 1 |
| Refinery | - | 6 |
| Water and Sewer | - | 12 |
| Strategic Petroleum Reserve | - | - |
| Total | 6 | 113 |

Table 3: Economic Damage by Return Period at Year 50

| Risk Region | 50 Year | | 100 Year | | 500 Year | |
|----------------------------------------|------------|------------|------------|------------|-------------|-------------|
| kisk kegion | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Ascension - Prairieville/Sorrento | \$17,222 M | \$17,362 M | \$19,043 M | \$19,167 M | \$19,809 M | \$19,844 M |
| Jefferson - Kenner/Metairie | \$1,885 M | \$1,918 M | \$10,376 M | \$12,738 M | \$145,548 M | \$185,646 M |
| Livingston | \$1,315 M | \$1,316 M | \$1,536 M | \$1,536 M | \$1,604 M | \$1,610 M |
| St. Charles - Destrehan | \$21 M | \$21 M | \$21 M | \$21 M | \$45 M | \$46 M |
| St. Charles - Montz | \$48 M | \$2 M | \$101 M | \$2 M | \$196 M | \$2 M |
| St. James - Convent | \$2,431 M | \$2,430 M | \$2,703 M | \$2,713 M | \$2,955 M | \$2,959 M |
| St. John the Baptist - Garyville | \$141 M | \$135 M | \$166 M | \$137 M | \$217 M | \$210 M |
| St. John the Baptist - Laplace/Reserve | \$17,216 M | < \$1 M | \$20,053 M | < \$1 M | \$25,432 M | < \$1 M |
| Tangipahoa | \$596 M | \$620 M | \$986 M | \$1,024 M | \$1,641 M | \$1,649 M |
| Total | \$40,874 M | \$23,804 M | \$54,986 M | \$37,339 M | \$197,447 M | \$211,965 M |

mplementation Period

Lake Pontchartrain Barrier

Structural Protection

Project ID: 001.HP.08





Estimated Cost

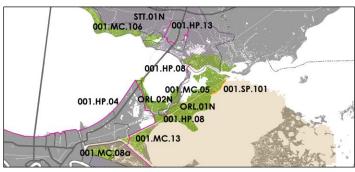
Description

Construction of closure gates and weirs to an elevation of 2 feet NAVD88 across the passes at Chef Menteur and the Rigolets for storm surge risk reduction within the Lake Pontchartrain Basin. Project features approximately 5,200 feet of earthen levee, 630 feet of a combi-wall weir constructed to 2 feet, a 150-foot closure gate at each pass for navigation, and multiple vertical lift gates to maintain tidal exchange through the passes.

Project Cost Estimate

| | Estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$374,000,000 |
| Construction | \$1,941,100,000 |
| Operations & Maintenance | \$94,500,000 |
| Total | \$2,409,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence



Project Location

Orleans Parish; St. Tammany Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 3 years.

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| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|---------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 737,900 | |
| Percent of Population who are Low-to-Moderate Income | 41% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 11,458 | |
| Governor's Office of Homeland Security (2015) | | |

Lake Pontchartrain Barrier

Structural Protection

Project ID: 001.HP.08



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-----------|-----------|------------|
| 0 | \$1,489 M | 1 | - |
| 25 | \$3,241 M | \$2,284 M | \$958 M |
| 50 | \$8,088 M | \$6,845 M | \$1,243 M |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 3 |
| Government/Military | - | 3 |
| Electric Power Substation | 4 | 104 |
| Liquefied Natural Gas Terminal | - | 1 |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | 15 |
| Electric Power Plant | 1 | 37 |
| Port | - | 3 |
| Petroleum Pump Station | - | 1 |
| Refinery | - | 9 |
| Water and Sewer | - | 16 |
| Strategic Petroleum Reserve | - | - |
| Total | 5 | 191 |

Table 3: Economic Damage by Return Period at Year 50

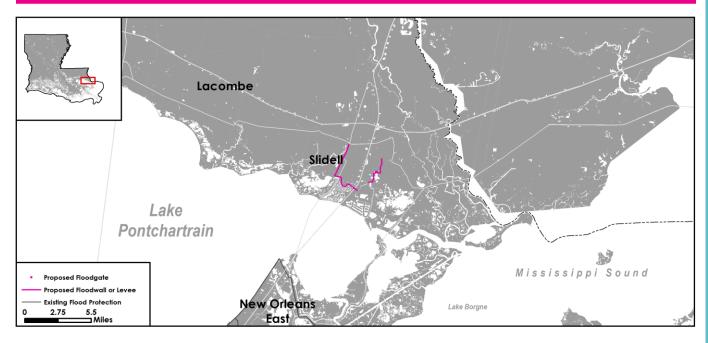
| Diale Demises | 50 Year | | 100 Year | | 500 Year | |
|-----------------------------------------|------------|------------|-------------|-------------|-------------|-------------|
| Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Ascension - Prairieville/Sorrento | \$17,222 M | \$12,911 M | \$19,043 M | \$14,059 M | \$19,809 M | \$15,039 M |
| Jefferson - Kenner/Metairie | \$1,885 M | \$1,526 M | \$10,376 M | \$2,484 M | \$145,548 M | \$131,211 M |
| Livingston | \$1,315 M | \$1,166 M | \$1,536 M | \$1,308 M | \$1,577 M | \$1,410 M |
| Orleans - Lake Catherine | \$340 M | \$340 M | \$342 M | \$340 M | \$351 M | \$350 M |
| Orleans - New Orleans | \$9,913 M | \$8,794 M | \$23,194 M | \$20,497 M | \$78,145 M | \$72,346 M |
| Orleans - Rigolets | \$131 M | \$132 M | \$132 M | \$132 M | \$132 M | \$132 M |
| Plaquemines - Braithwaite | \$331 M | \$329 M | \$333 M | \$330 M | \$336 M | \$334 M |
| Plaquemines - Phoenix/Pointe A La Hache | \$200 M | \$198 M | \$201 M | \$198 M | \$201 M | \$199 M |
| St. Bernard | \$283 M | \$276 M | \$748 M | \$840 M | \$13,580 M | \$14,157 M |
| St. Bernard - Yscloskey/Delacroix | \$265 M | \$265 M | \$265 M | \$265 M | \$265 M | \$265 M |
| St. Charles - Destrehan | \$21 M | \$21 M | \$21 M | \$21 M | \$45 M | \$32 M |
| St. Charles - Montz | \$48 M | \$25 M | \$101 M | \$52 M | \$196 M | \$96 M |
| St. James - Convent | \$2,431 M | \$1,939 M | \$2,703 M | \$2,071 M | \$2,955 M | \$2,150 M |
| St. John the Baptist - Garyville | \$141 M | \$133 M | \$166 M | \$137 M | \$217 M | \$146 M |
| St. John the Baptist - Laplace/Reserve | \$17,216 M | \$14,007 M | \$20,053 M | \$17,716 M | \$25,432 M | \$21,853 M |
| St. Tammany | \$27,738 M | \$24,758 M | \$41,354 M | \$38,120 M | \$54,813 M | \$50,991 M |
| St. Tammany - Slidell | \$18,532 M | \$18,022 M | \$21,568 M | \$21,325 M | \$25,013 M | \$25,037 M |
| Tangipahoa | \$583 M | \$391 M | \$961 M | \$526 M | \$1,572 M | \$990 M |
| Total | \$98,596 M | \$85,231 M | \$143,098 M | \$120,424 M | \$370,186 M | \$336,736 M |

mplementation Period I

Slidell Ring Levees Structural Protection

Project ID: 001.HP.13





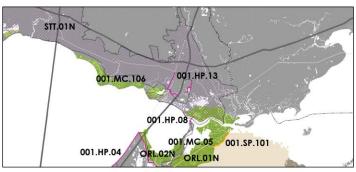
Description

Construction of a levee to an elevation of 16 feet NAVD88 for storm surge risk reduction around Slidell. Project features approximately 31,000 feet of earthen levee and 14,500 feet of T-wall.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$20,400,000 |
| Construction | \$141,000,000 |
| Operations & Maintenance | \$19,900,000 |
| Total | \$181,300,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Tammany Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years. Construction is estimated to take 1 year.

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| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 20,000 | |
| Percent of Population who are Low-to-Moderate Income | 41% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 440 | |
| Governor's Office of Homeland Security (2015) | | |

Slidell Ring Levees Structural Protection

Project ID: 001.HP.13



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| <u> </u> | | | | |
|----------|-----------|-----------|------------|--|
| Year | FWOA | FWP | Difference | |
| 0 | \$517 M | - | - | |
| 25 | \$1,255 M | \$823 M | \$432 M | |
| 50 | \$2,688 M | \$1,904 M | \$784 M | |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | - |
| Government/Military | - | 1 |
| Electric Power Substation | - | 11 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | 3 |
| Electric Power Plant | - | 4 |
| Port | - | - |
| Petroleum Pump Station | - | - |
| Refinery | - | - |
| Water and Sewer | 1 | 3 |
| Strategic Petroleum Reserve | - | - |
| Total | 1 | 22 |

Table 3: Economic Damage by Return Period at Year 50

| Risk Region | 50 Y | ear | 100 Y | 'ear | 500 Y | 'ear |
|--------------------------|------------|------------|------------|------------|-------------|-------------|
| kisk kegion | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Orleans - Lake Catherine | \$340 M | \$340 M | \$342 M | \$342 M | \$351 M | \$351 M |
| Orleans - New Orleans | \$9,351 M | \$9,753 M | \$22,629 M | \$22,675 M | \$47,244 M | \$46,173 M |
| Orleans - Rigolets | \$129 M | \$130 M | \$130 M | \$130 M | \$130 M | \$130 M |
| St. Tammany | \$14,001 M | \$14,059 M | \$24,531 M | \$23,533 M | \$34,024 M | \$33,931 M |
| St. Tammany - Slidell | \$18,532 M | \$4,762 M | \$21,568 M | \$6,888 M | \$25,013 M | \$28,982 M |
| Total | \$42,353 M | \$29,043 M | \$69,199 M | \$53,567 M | \$106,762 M | \$109,566 M |

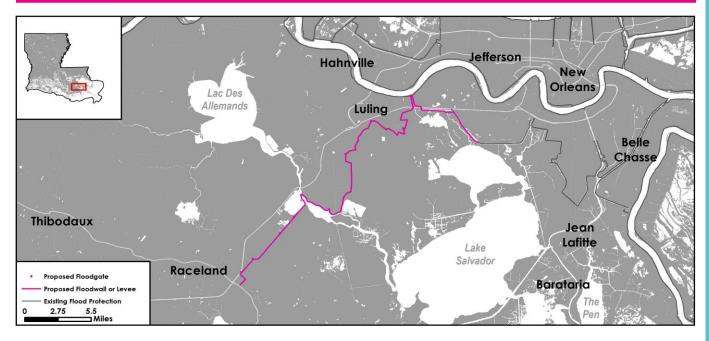
Implementation Period I

Upper Barataria Risk Reduction

Structural Protection

Project ID: 002.HP.06





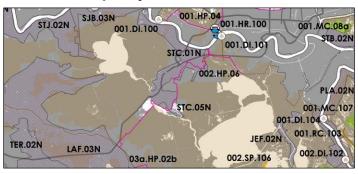
Description

Construction of a levee to an elevation between 12.5 and 15 feet NAVD88 along Highway 90 between the West Bank and Larose. Project includes 204,300 feet of earthen levee, 8,200 feet of T-wall, (4) 10-foot sluice gates, (1) 250-foot barge gate, (2) 40-foot swing gates, and (8) pump stations with a total capacity of 6,837 cfs.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$96,900,000 |
| Construction | \$671,800,000 |
| Operations & Maintenance | \$172,100,000 |
| Total | \$940,800,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Charles Parish; Lafourche Parish; Jefferson Parish

Project Duration

Planning, Engineering, and Design is estimated to take 4 years. Construction is estimated to take 6 years.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 60,400 | |
| Percent of Population who are Low-to-Moderate Income | 38% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 100 | |
| Governor's Office of Homeland Security (2015) | | |

Upper Barataria Risk Reduction

Structural Protection

Project ID: 002.HP.06



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|-----------|-----------|------------|--|
| 0 | \$936 M | - | - | |
| 25 | \$3,273 M | \$2,767 M | \$507 M | |
| 50 | \$9,089 M | \$8,472 M | \$618 M | |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 16 |
| Government/Military | - | 2 |
| Electric Power Substation | 6 | 38 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | 1 |
| Manufacturing/Chemical | 3 | 11 |
| Electric Power Plant | 1 | 25 |
| Port | - | - |
| Petroleum Pump Station | 2 | 15 |
| Refinery | - | 4 |
| Water and Sewer | - | 5 |
| Strategic Petroleum Reserve | - | |
| Total | 12 | 117 |

Table 3: Economic Damage by Return Period at Year 50

| Piets Paging | 50 Year | | 100 Year | | 500 Year | |
|----------------------------------|------------|------------|------------|------------|------------|-------------|
| Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Assumption | \$4,525 M | \$3,735 M | \$4,661 M | \$3,770 M | \$4,731 M | \$3,803 M |
| Jefferson - Grand Isle | \$381 M | \$381 M | \$383 M | \$383 M | \$416 M | \$458 M |
| Jefferson - Lafitte/Barataria | \$1,609 M | \$1,641 M | \$1,633 M | \$1,647 M | \$1,655 M | \$1,655 M |
| Jefferson - Marrero/Gretna | \$104 M | \$107 M | \$302 M | \$2,541 M | \$15,401 M | \$48,436 M |
| Lafourche - Larose/Golden Meadow | \$9,480 M | \$9,318 M | \$9,657 M | \$9,584 M | \$9,711 M | \$9,699 M |
| Lafourche - Lower | \$223 M | \$221 M | \$227 M | \$225 M | \$228 M | \$226 M |
| Lafourche - Raceland | \$23,892 M | \$21,331 M | \$25,279 M | \$23,055 M | \$28,269 M | \$26,502 M |
| Plaquemines - Belle Chasse | < \$1 M | < \$1 M | < \$1 M | < \$1 M | \$2 M | \$1,918 M |
| Plaquemines - Grand Bayou | \$106 M | \$104 M | \$106 M | \$104 M | \$106 M | \$104 M |
| Plaquemines - West Bank | \$2,944 M | \$2,919 M | \$3,056 M | \$3,035 M | \$3,087 M | \$3,056 M |
| St. Charles - Ama | \$0 M | \$0 M | \$0 M | \$0 M | < \$1 M | \$223 M |
| St. Charles - Hahnville/Luling | \$14,838 M | \$6,292 M | \$15,129 M | \$6,897 M | \$15,330 M | \$9,698 M |
| St. Charles - Salvador | \$138 M | \$150 M | \$140 M | \$151 M | \$143 M | \$153 M |
| St. James - Vacherie | \$1,833 M | \$323 M | \$1,929 M | \$502 M | \$2,019 M | \$847 M |
| Total | \$60,073 M | \$46,521 M | \$62,503 M | \$51,895 M | \$81,097 M | \$106,780 M |

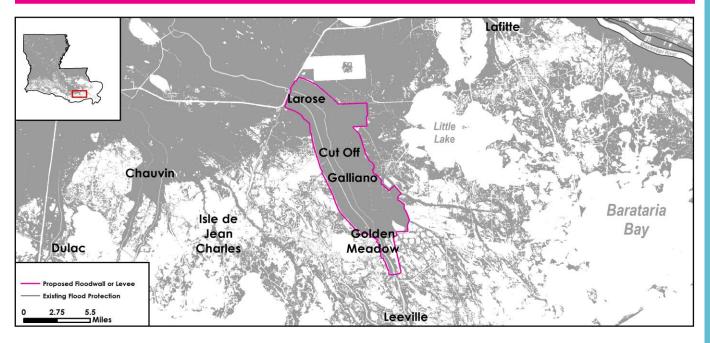
mplementation Period

Larose to Golden Meadow

Structural Protection

Project ID: 03a.HP.20





Description

Improvements to the existing Larose to Golden Meadow levee system, including raising to an elevation between 12 and 21 feet NAVD88. Project features approximately 249,900 feet of earthen levee and approximately 6,700 feet of T-wall.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$43,800,000 |
| Construction | \$303,100,000 |
| Operations & Maintenance | \$8,600,000 |
| Total | \$355,500,000 |

Other Nearby Projects in the Master Plan

| 03a.HP.02b 002.SP.106 | PLA.01N 001.MC.102 002.MC.05e PLA.05N |
|---------------------------------------|------------------------------------------|
| | 12.MC.04a PLA.03N 002.SP.100 |
| 03g, SP, 100 | 002,SP.102 |
| 03a,MC,100 03a,MC,09b 03a,RC,06 | P.103 |
| 03g,RC.05 03g,MC.03p 03g,MC.03p | |

Scale of Influence

| | • | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 5 years.

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 21,900 |
| Percent of Population who are Low-to-Moderate Income | 43% |
| American Community Survey (2006 - 2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 32 |
| Governor's Office of Homeland Security (2015) | |

Larose to Golden Meadow

Structural Protection

Project ID: 03a.HP.20



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|------------|------------|------------|--|
| 0 | \$1,184 M | - | - | |
| 25 | \$4,016 M | \$3,855 M | \$161 M | |
| 50 | \$11,472 M | \$10,676 M | \$796 M | |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 18 |
| Government/Military | - | 4 |
| Electric Power Substation | 2 | 80 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | 1 |
| Manufacturing/Chemical | - | 22 |
| Electric Power Plant | - | 54 |
| Port | - | 5 |
| Petroleum Pump Station | - | 17 |
| Refinery | - | 13 |
| Water and Sewer | 1 | 15 |
| Strategic Petroleum Reserve | - | - |
| Total | 3 | 229 |

Table 3: Economic Damage by Return Period at Year 50

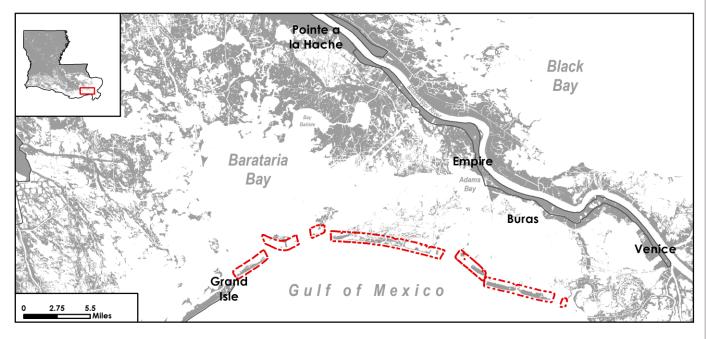
| Disk Basian | 50 Y | 50 Year | | 100 Year | | 500 Year | |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| Jefferson - Grand Isle | \$1,681 M | \$1,681 M | \$1,689 M | \$1,689 M | \$1,731 M | \$1,764 M | |
| Jefferson - Lafitte/Barataria | \$1,609 M | \$1,612 M | \$1,633 M | \$1,635 M | \$1,655 M | \$1,655 M | |
| Lafourche - Larose/Golden Meadow | \$9,480 M | \$44 M | \$9,657 M | \$354 M | \$9,711 M | \$1,477 M | |
| Lafourche - Lower | \$559 M | \$641 M | \$563 M | \$642 M | \$564 M | \$642 M | |
| Lafourche - Raceland | \$23,892 M | \$23,937 M | \$25,279 M | \$25,410 M | \$28,269 M | \$28,516 M | |
| Plaquemines - Grand Bayou | \$263 M | \$261 M | \$264 M | \$262 M | \$264 M | \$262 M | |
| St. Charles - Salvador | \$138 M | \$138 M | \$140 M | \$140 M | \$143 M | \$141 M | |
| Terrebonne - Houma | \$87,756 M | \$87,254 M | \$90,908 M | \$90,392 M | \$92,087 M | \$91,545 M | |
| Terrebonne - Lower | \$1,166 M | \$1,159 M | \$1,180 M | \$1,172 M | \$1,192 M | \$1,185 M | |
| Total | \$126,543 M | \$116,727 M | \$131,312 M | \$121,695 M | \$135,616 M | \$127,188 M | |

Barataria Pass to Sandy Point Barrier Island Restoration

Barrier Island Restoration

Project ID: 002.BH.04





Description

Restoration of 13,800 acres of Barataria Bay barrier islands between Barataria Pass and Sandy Point to provide dune, beach, and back barrier marsh habitat. The project provides storm surge and wave attenuation for 134,100 linear feet of shoreline in the Barataria Basin.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$363,500,000 |
| Construction | \$4,543,900,000 |
| Operations & Maintenance | \$159,900,000 |
| Total | \$5,067,300,000 |

Other Nearby Projects in the Master Plan

| 002.MC.05e PLA.03N 002.MC.04a 002.SP.100 | 001,MC,102 PLA.05N |
|---------------------------------------------|-----------------------|
| 002.RC | 001.MC.101 |
| 03a.HP.20 002.SP.102 | 002.RC.102 |
| LAF.02N 002.SP.103 | 002.RC.101 PLA.01N |
| 03a.MC.07 | 002.RC.02 |
| 03g.MC.07 LAF.01N JEF.01N | ,002.RC.100 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish; Jefferson Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) 4,938 acres Long Term (Year 50) 2,092 acres

*Based on the high environmental scenario.

Note

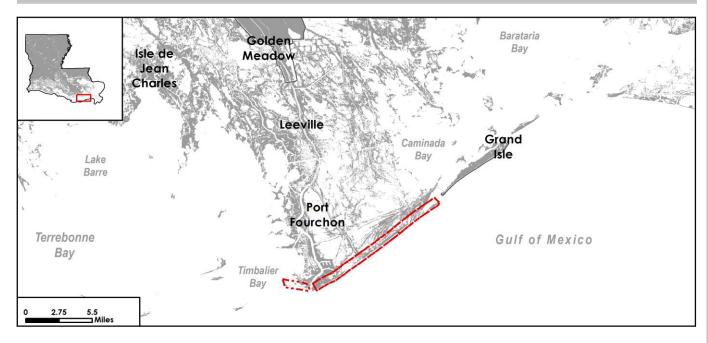
Project to be addressed programmatically by CPRA's Barrier Island Program.

Belle Pass to Caminada Pass Barrier Island Restoration

Barrier Island Restoration

Project ID: 002.BH.05





Description

Restoration of 6,900 acres of Barataria Bay barrier islands between Belle Pass and Caminada Pass to provide dune, beach, and back barrier marsh habitat. The project provides storm surge and wave attenuation for 82,900 linear feet of shoreline in the Barataria Basin.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$72,300,000 |
| Construction | \$903,400,000 |
| Operations & Maintenance | \$31,800,000 |
| Total | \$1,007,500,000 |

Other Nearby Projects in the Master Plan

| TER.02N TER.01N | 1AF.02 03a.MC.09b | N 002.SP.103 03a.HP.20 | 002.RC.101 |
|--------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 03a.HP.02b | | | oraca ist contraction |
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| 200 | USG.RC.U6 | JEF.011 | N |
| | Type Company | - The state of the | |
| o Gara | | | |
| - ABMONE | West of Park Contracts | | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish; Jefferson Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) 2,473 acres Long Term (Year 50) 931 acres

*Based on the high environmental scenario.

Note

Project to be addressed programmatically by CPRA's Barrier Island Program.

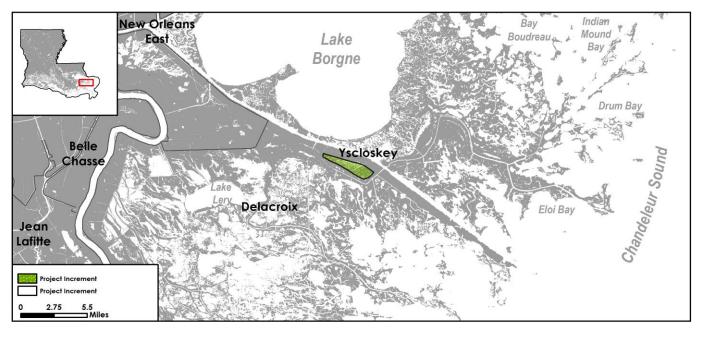
Not Selected

Hopedale Marsh Creation

Marsh Creation

Project ID: 001.MC.02





Description

Creation of approximately 1,800 acres of marsh in northern Breton Sound in the vicinity of Hopedale to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$8,300,000 |
| Construction | \$105,000,000 |
| Operations & Maintenance | \$3,900,000 |
| Total | \$117,200,000 |

Other Nearby Projects in the Master Plan

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| 001.DL.18 001.MC.07a | |
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| PLA.01N PLA.02N 001.MC.06d | 001.RC.01 |
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| 001.RC.103 001.MC.105 001.RC.1 | 00 |
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Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

| Near Term (Year 20) | 769 acres |
|---------------------|-----------|
| Long Term (Year 50) | -58 acres |

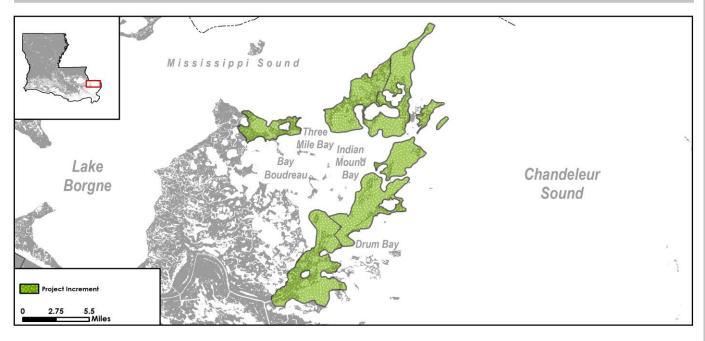
Not Selected

Biloxi Marsh Creation

Marsh Creation

Project ID: 001.MC.09





Description

Creation of approximately 30,300 acres of marsh in the eastern portion of Biloxi Marsh from Oyster Bay to Drum Bay to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$75,900,000 |
| Construction | \$949,100,000 |
| Operations & Maintenance | \$30,900,000 |
| Total | \$1,055,900,000 |

Other Nearby Projects in the Master Plan

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| 001.MC.06a | | ý |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 20 years.

Land Area Built or Maintained*

Near Term (Year 20) N/A Long Term (Year 50) -13 acres

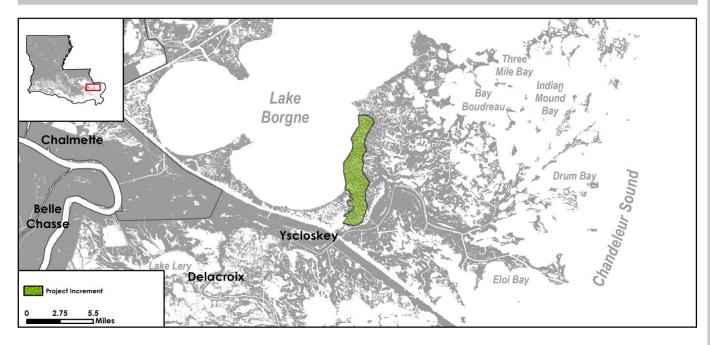
Not Selected

Eastern Lake Borgne Marsh Creation

Marsh Creation

Project ID: 001.MC.17





Description

Creation of approximately 7,500 acres of marsh in Biloxi Marsh on the eastern shore of Lake Borgne near Bayou LaLoutre to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$37,100,000 |
| Construction | \$463,800,000 |
| Operations & Maintenance | \$16,000,000 |
| Total | \$516,900,000 |

Other Nearby Projects in the Master Plan

| ORL.02N ORL.01N 001.MC.05 | |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 001.HP.04 001.HP.08 | The state of the s |
| 001.MC.13 | 694 " H |
| 001.MC.08a | 345 |
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| STB.02N STB.01N | |
| | 001.RC.01 |
| 001.DI.104 | |
| 001.MC.107 | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

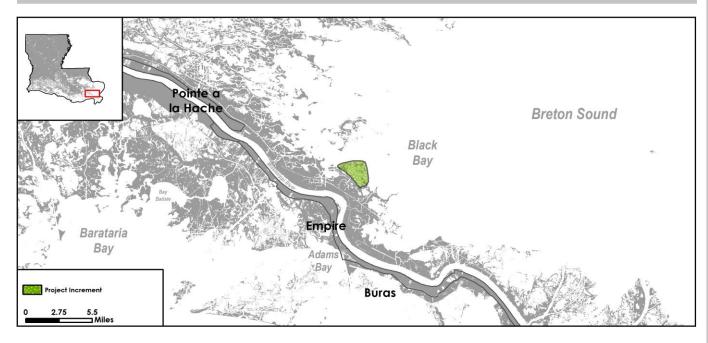
Near Term (Year 20) 3,390 acres Long Term (Year 50) -5 acres

Sunrise Point Marsh Creation

Marsh Creation

Project ID: 001.MC.100





Description

Creation of approximately 1,200 acres of marsh on the east bank of Plaquemines Parish around Auguste Bay to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$3,100,000 |
| Construction | \$38,700,000 |
| Operations & Maintenance | \$1,500,000 |
| Total | \$43,300,000 |

Other Nearby Projects in the Master Plan

| 001.RC | .103 | All a | | |
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| 002 MC.05e 001 | .MC.102 | | | |
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| | 002.RC.102 | | 7- 1 | |
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Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Land Area Built or Maintained*

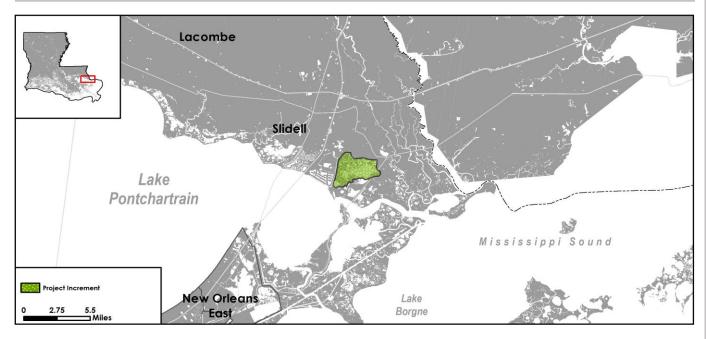
| Near Term (Year 20) | 519 acres |
|---------------------|-----------|
| Long Term (Year 50) | 69 acres |

Fritchie North Marsh Creation

Marsh Creation

Project ID: 001.MC.103





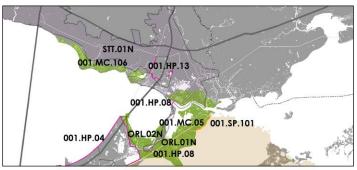
Description

Creation of approximately 4,000 acres of marsh in St. Tammany Parish along the eastern Lake Pontchartrain shoreline to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$14,100,000 |
| Construction | \$175,800,000 |
| Operations & Maintenance | \$6,500,000 |
| Total | \$196,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Tammany Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 2,392 acres |
|---------------------|-------------|
| Long Term (Year 50) | -233 acres |

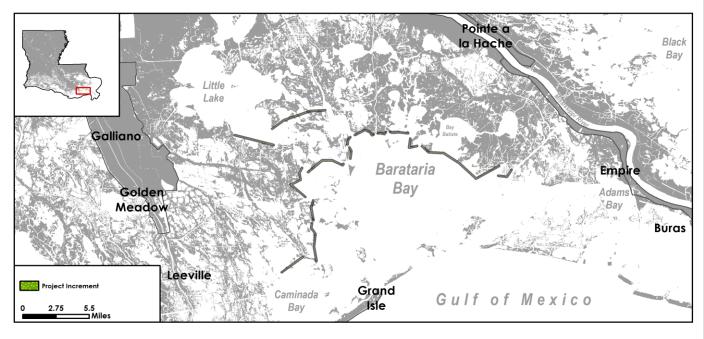
Not Selected

Barataria Bay Rim Marsh Creation

Marsh Creation

Project ID: 002.MC.07





Description

Creation of approximately 2,100 acres of marsh along the northern rim of Barataria Bay to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$11,100,000 |
| Construction | \$138,100,000 |
| Operations & Maintenance | \$5,100,000 |
| Total | \$154,300,000 |

Other Nearby Projects in the Master Plan

| 002.MC.05e 002.MC.04a PLA.03N | 001.MC.102 RLA.05N |
|----------------------------------|-------------------------------------------------------------|
| | 001.MC.101 |
| | 001.DI.02 |
| 002.SP.103 | 002.RC.101 |
| ness ness | PLA.01N |
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| | 002.MC.04a PLA.03N 002.SP.10 002.SP.102 002.SP.103 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish; Jefferson Parish; Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20) 1,551 acres Long Term (Year 50) -1,513 acres

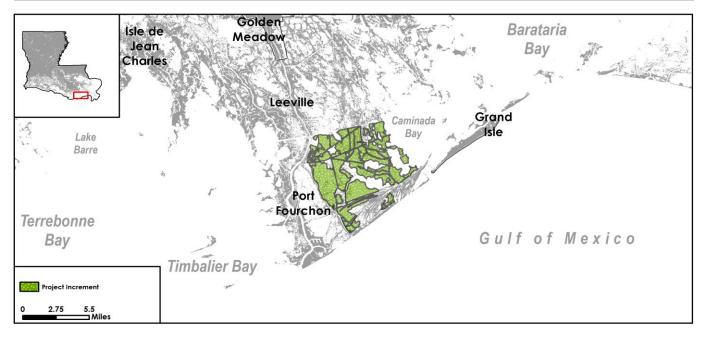
Not Selected

North Caminada Marsh Creation

Marsh Creation

Project ID: 002.MC.08





Description

Creation of approximately 16,200 acres of marsh north of Elmers Island between Caminada Bay and Bayou Lafourche to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$82,200,000 |
| Construction | \$1,027,000,000 |
| Operations & Maintenance | \$35,900,000 |
| Total | \$1,145,100,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 10 years.

Land Area Built or Maintained*

Near Term (Year 20) 13,011 acres Long Term (Year 50) 152 acres

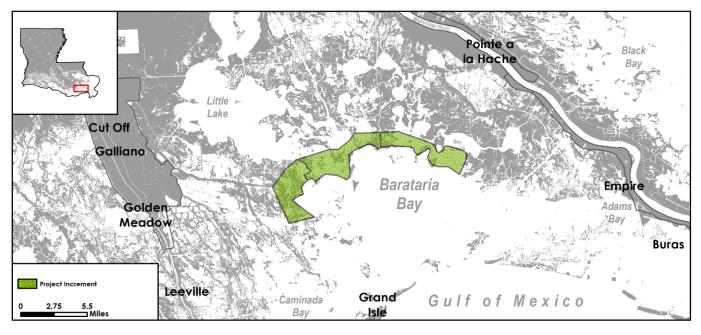
Not Selected

North Barataria Bay Marsh Creation

Marsh Creation

Project ID: 002.MC.100





Description

Creation of approximately 13,000 acres of marsh surrounding the Barataria Bay shoreline to create new wetland habitat and restore degraded marsh.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$88,300,000 |
| Construction | \$1,104,200,000 |
| Operations & Maintenance | \$38,500,000 |
| Total | \$1,231,000,000 |

Other Nearby Projects in the Master Plan

| 03a.HP.02b | 002.MC.05e | 1.MC.102 |
|-------------------|-----------------------------------------|-----------------------|
| LAF.03N 03a.HP.20 | 002.MC.04a PLA.03N 002.SP.100 | 001.MC.101 |
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| LAF.02N | 002.SP.102 | 001.DI.02 |
| | 002.SP.103 | 002.RC.102 |
| 03a.MC.09b | | 002.RC.101 PLA.01N |
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Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish; Jefferson Parish; Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 10 years.

Land Area Built or Maintained*

Near Term (Year 20) 6,702 acres Long Term (Year 50) 5,308 acres

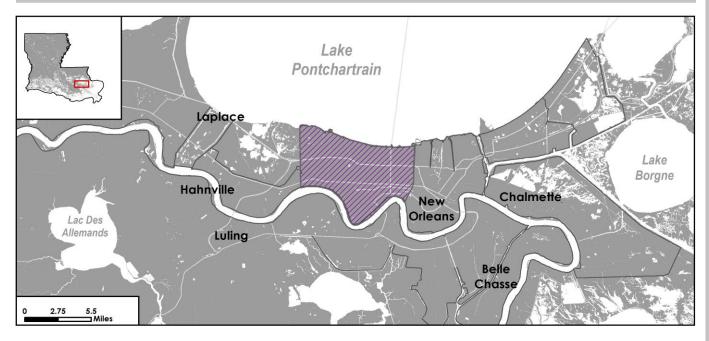
Not Selected

Jefferson - Kenner/Metairie

Nonstructural Risk Reduction

Project ID: JEF.03N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 27 | \$24,100,000 |
| Residential Elevation | 18 | \$3,200,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 45 | \$27,300,000 |

Other Nearby Projects in the Master Plan

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| STC.01N 001.D(101 | |
| 8 | 001.DI.18 |
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Scale of Influence

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|---------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Jefferson Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|---------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 244,822 | |
| Percent of Population who are Low-to-Moderate Income | 52% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 5 | |
| Governor's Office of Homeland Security (2015) | | |

Jefferson - Kenner/Metairie

Nonstructural Risk Reduction

Project ID: JEF.03N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|---------|---------|------------|--|
| 0 | \$54 M | 1 | - | |
| 10 | \$59 M | \$46 M | \$13 M | |
| 25 | \$114 M | \$99 M | \$15 M | |
| 50 | \$685 M | \$668 M | \$17 M | |

| Year 50 Y | | ear | ar 100 Yea | | 500 | 500 Year | |
|-----------|-----------|-----------|------------|-----------|-------------|-------------|--|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| 0 | \$13 M | - | \$14 M | - | \$221 M | - | |
| 10 | \$974 M | \$626 M | \$1,060 M | \$663 M | \$1,271 M | \$836 M | |
| 25 | \$1,143 M | \$773 M | \$1,341 M | \$918 M | \$3,614 M | \$3,144 M | |
| 50 | \$1,723 M | \$1,298 M | \$3,182 M | \$2,712 M | \$121,678 M | \$121,252 M | |

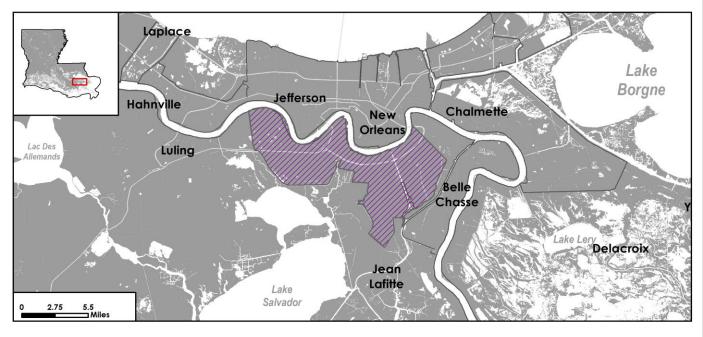
Not Selected

Jefferson - Marrero/Gretna

Nonstructural Risk Reduction

Project ID: JEF.04N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan

| 001.HP.05 001.SP.104 | 001.HP.08 001.MC.05 |
|----------------------|------------------------------|
| 001.DL100 | 001.MC.13 |
| SJB.03N | 001.MC.08a |
| 001.HR.100 | |
| | 001,DL18 |
| STC.01N | 001,01.18 |
| | STB.02N |
| 002.HP.06 | STB.01N |
| 502.111.00 | PLA.02N |
| STC.05N | PLA.01N 001,DL104 001,MC.06a |
| | 001 MC 107 |
| JEF.02 | 001.RC.100 |
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Scale of Influence

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|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Jefferson Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|---------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 182,957 | |
| Percent of Population who are Low-to-Moderate Income | 0% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

Jefferson - Marrero/Gretna

Nonstructural Risk Reduction

Project ID: JEF.04N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|--------|--------|------------|--|
| 0 | \$1 M | - | - | |
| 10 | \$2 M | \$2 M | < \$1 M | |
| 25 | \$2 M | \$2 M | < \$1 M | |
| 50 | \$86 M | \$86 M | < \$1 M | |

| Year | 50 Y | ear | 100 Y | 100 Year | | 500 Year | |
|------|---------|--------|---------|----------|------------|------------|--|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| 0 | < \$1 M | - | < \$1 M | = | \$8 M | = | |
| 10 | \$57 M | \$57 M | \$66 M | \$62 M | \$68 M | \$62 M | |
| 25 | \$67 M | \$67 M | \$77 M | \$72 M | \$79 M | \$73 M | |
| 50 | \$102 M | \$96 M | \$315 M | \$308 M | \$15,734 M | \$15,733 M | |

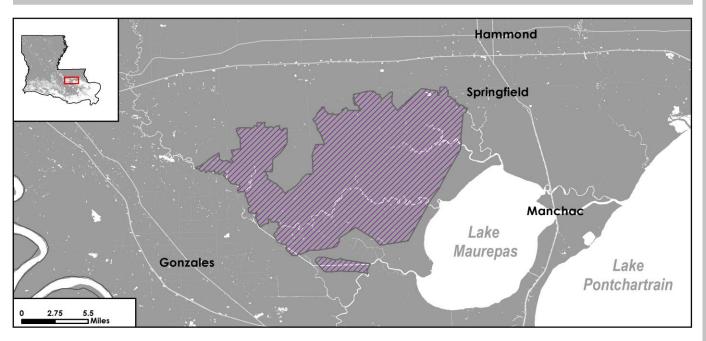
Not Selected

Livingston

Nonstructural Risk Reduction

Project ID: LIV.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 14 | \$10,600,000 |
| Residential Elevation | 503 | \$76,000,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 517 | \$86,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Livingston Parish

Project Duration

Construction is estimated to take 4 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Preject Area Statistics

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|--------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 18,038 |
| Percent of Population who are Low-to-Moderate Income | 39% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 73 |
| Governor's Office of Homeland Security (2015) | |

Livingston

Nonstructural Risk Reduction

Project ID: LIV.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|--------|--------|------------|
| 0 | \$19 M | 1 | - |
| 10 | \$29 M | \$18 M | \$11 M |
| 25 | \$57 M | \$41 M | \$17 M |
| 50 | \$91 M | \$77 M | \$13 M |

| Year | 50 Year | | 100 Year | | 500 | Year |
|------|-----------|-----------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$390 M | - | \$440 M | = | \$478 M | = |
| 10 | \$568 M | \$319 M | \$633 M | \$360 M | \$682 M | \$400 M |
| 25 | \$893 M | \$678 M | \$1,002 M | \$798 M | \$1,011 M | \$807 M |
| 50 | \$1,287 M | \$1,162 M | \$1,489 M | \$1,390 M | \$1,559 M | \$1,467 M |

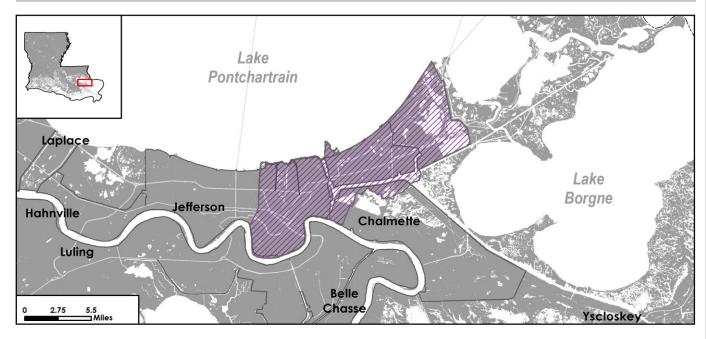
Not Selected

Orleans - New Orleans

Nonstructural Risk Reduction

Project ID: ORL.03N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 4 | \$2,600,000 |
| Residential Elevation | 43 | \$7,600,000 |
| Residential Acquisition | 22 | \$20,600,000 |
| Total | 69 | \$30,800,000 |

Other Nearby Projects in the Master Plan

| | 001.HP.08 STT.01N 001.MC.05 001.SP.101 001.HP.04 ORL.01N |
|-------------------------------------------------------|-------------------------------------------------------------------|
| 001.SP.104 001.HP.05 001.DI.100 | 001.HP.08 001.MC.13 |
| 001 HR.100 001.DI.101 STC.01N 002.HP.06 STC.05N | 001.DÍ.18 001.MC.07a PLA.02N STB.02N STB.01N 001.RC.01 |

Scale of Influence

| | | <u> </u> | |
|---------|-----------|----------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Orleans Parish

Project Duration

Construction is estimated to take 2 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | | | |
|---------------------------------------------------------------------------------------------|---------|--|--|--|
| Estimated Current Population | | | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 290,308 | | | |
| Percent of Population who are Low-to-Moderate Income | 47% | | | |
| American Community Survey (2006-2010) | | | | |
| Number of Severe Repetitive | | | | |
| Loss Properties | 10 | | | |
| Governor's Office of Homeland Security (2015) | | | | |

Orleans - New Orleans

Nonstructural Risk Reduction

Project ID: ORL.03N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

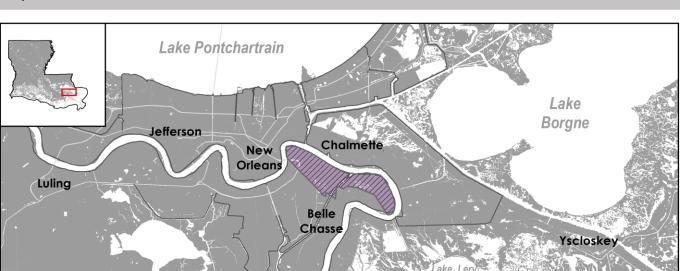
| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$55 M | 1 | - |
| 10 | \$96 M | \$93 M | \$4 M |
| 25 | \$172 M | \$169 M | \$4 M |
| 50 | \$638 M | \$636 M | \$2 M |

| Year | 50 Y | 50 Year 100 Year 500 Yea | | 100 Year | | Year |
|------|-----------|--------------------------|------------|------------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$588 M | = | \$605 M | - | \$640 M | - |
| 10 | \$903 M | \$841 M | \$926 M | \$856 M | \$6,060 M | \$5,992 M |
| 25 | \$1,029 M | \$964 M | \$2,053 M | \$1,989 M | \$17,394 M | \$17,336 M |
| 50 | \$6,130 M | \$6,091 M | \$17,281 M | \$17,243 M | \$68,714 M | \$68,702 M |

Not Selected

Orleans - Algiers Nonstructural Risk Reduction

Project ID: ORL.04N



Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

Lake

Salvador

Jean

Lafitte

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan

| 001.SP.104 | ORLO2N ORLO1N 001.MC.05 001.HP.04 001.HP.08 |
|-------------------|------------------------------------------------|
| 001.DI.100 | 001.MC.08a |
| STC.01N 001.DI.10 | 001.MC.07d |
| 002.HP.06 | PLA OLN |
| JEF.0 | 001 MC 107 |

Scale of Influence

Delacroix

| | | <u> </u> | |
|---------|-----------|----------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Orleans Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | <u> </u> |
|---------------------------------------------------------------------------------------------|----------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 53,448 |
| Percent of Population who are Low-to-Moderate Income | 0% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 0 |
| Governor's Office of Homeland Security (2015) | |

Orleans - Algiers Nonstructural Risk Reduction

Project ID: ORL.04N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-------|-------|------------|
| 0 | \$0 M | - | - |
| 10 | \$0 M | \$0 M | \$0 M |
| 25 | \$0 M | \$0 M | \$0 M |
| 50 | \$6 M | \$6 M | \$0 M |

| Year | 50 Year 100 Year | | 500 Year | | | |
|------|------------------|-------|----------|-------|--------|--------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$0 M | - | \$0 M | = | \$0 M | - |
| 10 | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M |
| 25 | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M |
| 50 | \$0 M | \$0 M | \$0 M | \$0 M | \$15 M | \$15 M |

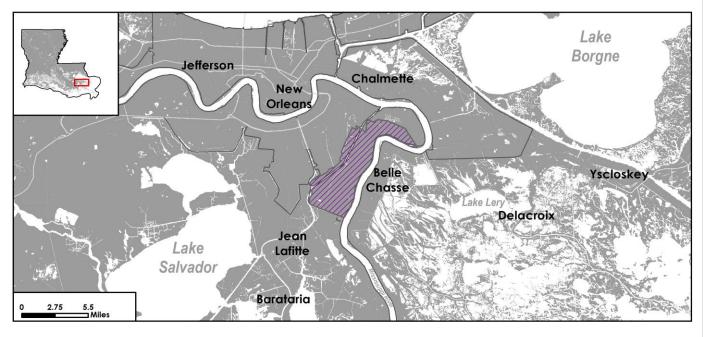
Not Selected

Plaquemines - Belle Chasse

Nonstructural Risk Reduction

Project ID: PLA.04N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan

| 001.DI.100 | 001.HP.04 | 001.MC. | 13 |
|----------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 001.HR.100 | 0,101 | 001.MC.08a | |
| STC 01N | | 001.DI.18 | 001.MC.07a |
| ST P | | STB.02N | STB.01N |
| 002.HP.06 STC.05N | PLA.01N | PLA.02N | 001.RG.01 |
| | 001.DI.104 | TO THE REAL PROPERTY AND THE PARTY OF THE PA | 001.MC.06a |
| 25 | IEE OON | | AC.104 |
| | 002. | DI.102 001.MC.10 | 2 |

Scale of Influence

| <u></u> | | | |
|---------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|--------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 14,070 |
| Percent of Population who are Low-to-Moderate Income | 0% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 0 |
| Governor's Office of Homeland Security (2015) | |

Plaquemines - Belle Chasse

Nonstructural Risk Reduction

Project ID: PLA.04N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|---------|---------|------------|--|
| 0 | < \$1 M | 1 | - | |
| 10 | < \$1 M | < \$1 M | \$0 M | |
| 25 | < \$1 M | < \$1 M | \$0 M | |
| 50 | < \$1 M | < \$1 M | \$0 M | |

| Year | 50 Year | | 50 Year 100 Year | | 500 Year | |
|------|---------|---------|------------------|---------|----------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$0 M | - | \$0 M | - | \$0 M | - |
| 10 | < \$1 M | < \$1 M | < \$1 M | < \$1 M | < \$1 M | < \$1 M |
| 25 | < \$1 M | < \$1 M | < \$1 M | < \$1 M | < \$1 M | < \$1 M |
| 50 | < \$1 M | < \$1 M | < \$1 M | < \$1 M | \$47 M | \$47 M |

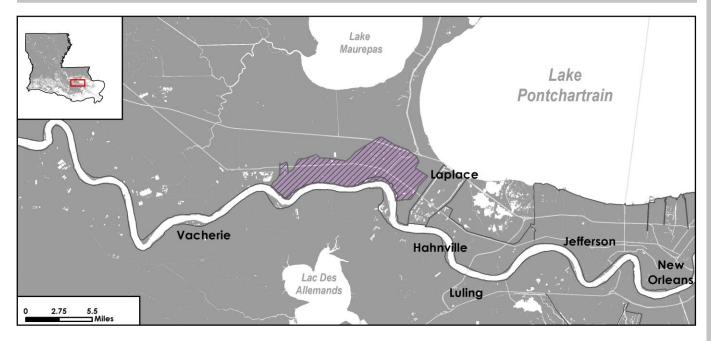
Not Selected

St. John the Baptist - Laplace/Reserve

Nonstructural Risk Reduction

Project ID: SJB.01N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 73 | \$57,700,000 |
| Residential Elevation | 1,221 | \$204,000,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 1,294 | \$261,700,000 |

Other Nearby Projects in the Master Plan

| 001.DI.102 | 001.HP.05 | | |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----|
| | 001.DI.21 | 001.SP.104 | |
| STJ.02N | SJB.O3N | 001.HP.04 | |
| | 001.0 | 001.HR.100 | |
| ~/\ | The state of the s | 001.01.101 | 70 |
| LAF | 03N | STC.01N 002.HP.06 | |

Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. John the Baptist Parish

Project Duration

Construction is estimated to take 5 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 43,357 | |
| Percent of Population who are Low-to-Moderate Income | 34% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 70 | |
| Governor's Office of Homeland Security (2015) | | |

St. John the Baptist - Laplace/Reserve

Nonstructural Risk Reduction

Project ID: SJB.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|-----------|---------|------------|--|
| 0 | \$34 M | 1 | - | |
| 10 | \$97 M | \$66 M | \$31 M | |
| 25 | \$284 M | \$226 M | \$58 M | |
| 50 | \$1,018 M | \$947 M | \$71 M | |

| Year | 50 Year | | 50 Year 100 Year | 500 Year | | |
|------|------------|------------|------------------|------------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$313 M | - | \$1,211 M | - | \$2,779 M | - |
| 10 | \$2,063 M | \$1,241 M | \$3,014 M | \$1,804 M | \$6,160 M | \$4,798 M |
| 25 | \$6,292 M | \$4,864 M | \$8,150 M | \$6,727 M | \$13,032 M | \$12,009 M |
| 50 | \$16,910 M | \$16,233 M | \$19,999 M | \$19,406 M | \$26,044 M | \$25,764 M |

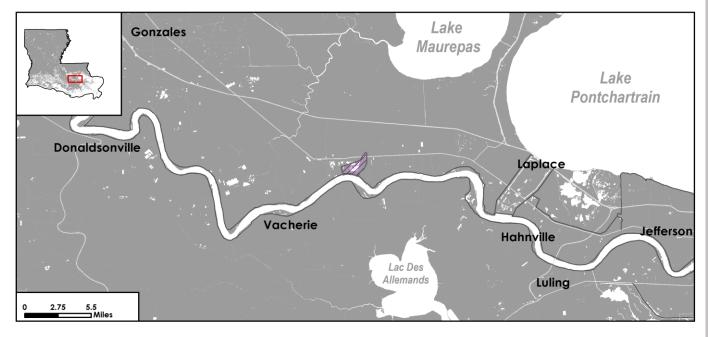
Not Selected

St. John the Baptist - Garyville

Nonstructural Risk Reduction

Project ID: SJB.02N



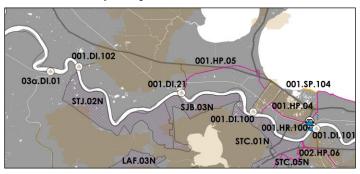


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. John the Baptist Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

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| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-----|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 197 | |
| Percent of Population who are Low-to-Moderate Income | 0% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

St. John the Baptist - Garyville

Nonstructural Risk Reduction

Project ID: SJB.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|---------|---------|------------|--|
| 0 | < \$1 M | 1 | - | |
| 10 | < \$1 M | < \$1 M | \$0 M | |
| 25 | \$3 M | \$3 M | \$0 M | |
| 50 | \$10 M | \$10 M | \$0 M | |

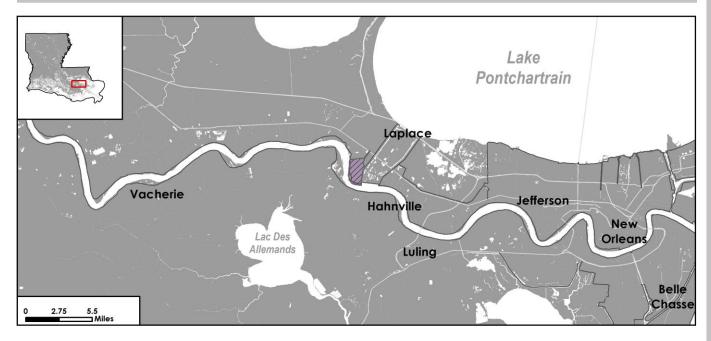
| Year | 50 Year | | 50 Year 100 Year | 500 Year | | |
|------|---------|---------|------------------|----------|---------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$9 M | - | \$9 M | - | \$10 M | - |
| 10 | \$10 M | \$10 M | \$10 M | \$10 M | \$10 M | \$10 M |
| 25 | \$76 M | \$76 M | \$83 M | \$83 M | \$85 M | \$85 M |
| 50 | \$141 M | \$141 M | \$144 M | \$144 M | \$214 M | \$214 M |

Not Selected

St. Charles - Montz Nonstructural Risk Reduction

Project ID: STC.02N



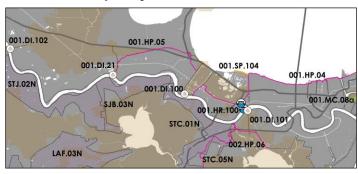


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | | <u> </u> | |
|---------|-----------|----------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Charles Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | | |
|---------------------------------------------------------------------------------------------|-------|--|--|
| Estimated Current Population | | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 1,935 | | |
| Percent of Population who are Low-to-Moderate Income | 0% | | |
| American Community Survey (2006-2010) | | | |
| Number of Severe Repetitive | | | |
| Loss Properties | 0 | | |
| Governor's Office of Homeland Security (2015) | | | |

St. Charles - Montz Nonstructural Risk Reduction

Project ID: STC.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | < \$1 M | 1 | - |
| 10 | < \$1 M | < \$1 M | \$0 M |
| 25 | < \$1 M | < \$1 M | \$0 M |
| 50 | \$3 M | \$3 M | \$0 M |

Table 2: Economic Damage by Return Period

| Year | 50 Y | ear | 100 Y | 'ear | 500 | Year |
|------|--------|--------|---------|---------|---------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$1 M | - | \$1 M | - | \$3 M | = |
| 10 | \$2 M | \$2 M | \$3 M | \$3 M | \$16 M | \$16 M |
| 25 | \$7 M | \$7 M | \$8 M | \$8 M | \$40 M | \$40 M |
| 50 | \$47 M | \$47 M | \$103 M | \$103 M | \$200 M | \$200 M |

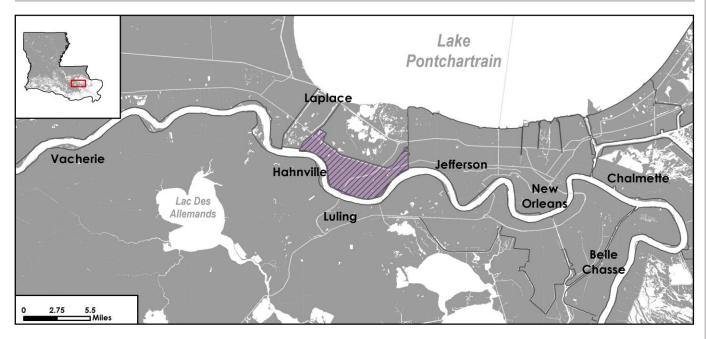
Not Selected

St. Charles - Destrehan

Nonstructural Risk Reduction

Project ID: STC.03N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan

| | 001.HP.05 | 001.HP.04 |
|-----------|--------------------|------------|
| 001.DI,21 | 001.SP.104 | |
| ILS | B.03N | |
| STJ.02N | 001.DI.100 | 001.MC.08a |
| | STC.01N 001.DI.101 | |
| 1 Trong | | 001.DI.18 |
| LAF.03N | 002.HP.06 | 7 // |
| | SIC.USK | PLA.02N |

Scale of Influence

| ••• | | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Charles Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|--------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 24,212 |
| Percent of Population who are Low-to-Moderate Income | 0% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 0 |
| Governor's Office of Homeland Security (2015) | |

St. Charles - Destrehan

Nonstructural Risk Reduction

Project ID: STC.03N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-------|-------|------------|
| 0 | \$1 M | 1 | - |
| 10 | \$2 M | \$2 M | \$0 M |
| 25 | \$2 M | \$2 M | \$0 M |
| 50 | \$3 M | \$3 M | \$0 M |

Table 2: Economic Damage by Return Period

| Year | 50 Year 100 Year | | 50 Year 100 | 'ear | 500 | Year |
|------|------------------|--------|-------------|--------|--------|--------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$19 M | - | \$19 M | - | \$23 M | - |
| 10 | \$21 M | \$21 M | \$21 M | \$21 M | \$21 M | \$21 M |
| 25 | \$22 M | \$22 M | \$22 M | \$22 M | \$22 M | \$22 M |
| 50 | \$21 M | \$21 M | \$21 M | \$21 M | \$45 M | \$45 M |

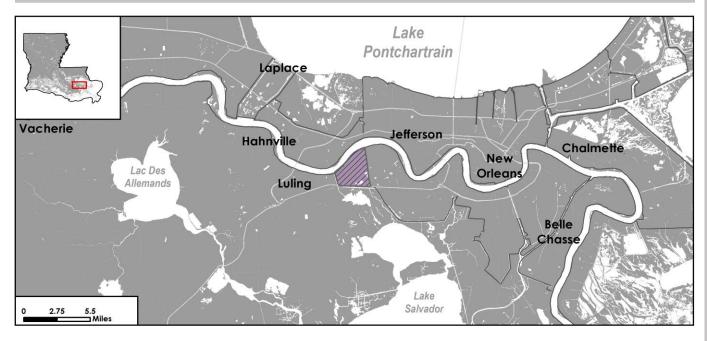
Not Selected

St. Charles - Ama

Nonstructural Risk Reduction

Project ID: STC.04N





Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan

| 001.DI,21 | 01.HP.05 001.SP.104 | 001.HP.04 |
|-----------------|----------------------------------------|---------------------|
| STJ.02N SJB.03N | 001.DI.100 001.HR-1000 001.DI.10 | 001.MC.08a |
| LAF.03N | 002.HP.06 STC.05N | JEF.02N 007, DI,104 |

Scale of Influence

| | <u> </u> | <u>* </u> | |
|---------|-----------|----------------------------------------------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Charles Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|-------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 1,446 |
| Percent of Population who are Low-to-Moderate Income | 0% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 0 |
| Governor's Office of Homeland Security (2015) | |

St. Charles - Ama Nonstructural Risk Reduction

Project ID: STC.04N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | \$0 M | 1 | - |
| 10 | \$0 M | \$0 M | \$0 M |
| 25 | \$0 M | \$0 M | \$0 M |
| 50 | < \$1 M | < \$1 M | \$0 M |

Table 2: Economic Damage by Return Period

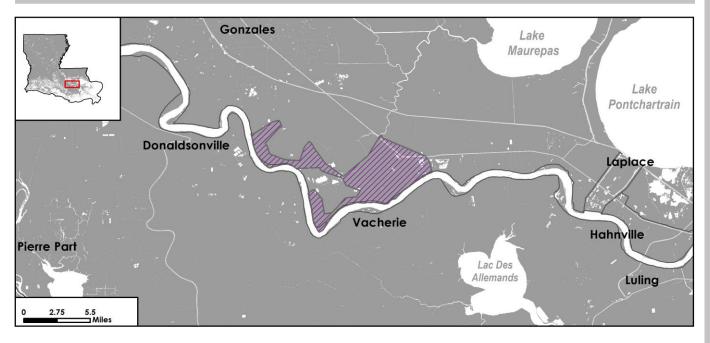
| Year | 50 Y | 50 Year 100 Year 500 Year | | ar 100 Year | | Year |
|------|-------|---------------------------|-------|-------------|---------|---------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$0 M | - | \$0 M | - | \$0 M | - |
| 10 | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M |
| 25 | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M | \$0 M |
| 50 | \$0 M | \$0 M | \$0 M | \$0 M | < \$1 M | < \$1 M |

Not Selected

St. James - Convent **Nonstructural Risk Reduction**

Project ID: STJ.01N



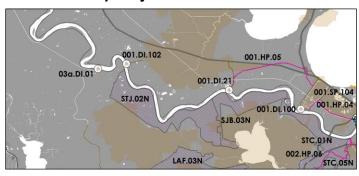


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 0 | \$0 |
| Residential Elevation | 0 | \$0 |
| Residential Acquisition | 0 | \$0 |
| Total | 0 | \$0 |

Other Nearby Projects in the Master Plan



Scale of Influence

| <u></u> | | | |
|---------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. James Parish

Project Duration

No action required.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|--------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 13,371 | |
| Percent of Population who are Low-to-Moderate Income | 0% | |
| American Community Survey (2006-2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 0 | |
| Governor's Office of Homeland Security (2015) | | |

St. James - Convent Nonstructural Risk Reduction

Project ID: STJ.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|---------|---------|------------|
| 0 | < \$1 M | - | - |
| 10 | < \$1 M | < \$1 M | \$0 M |
| 25 | \$6 M | \$6 M | \$0 M |
| 50 | \$122 M | \$122 M | \$0 M |

Table 2: Economic Damage by Return Period

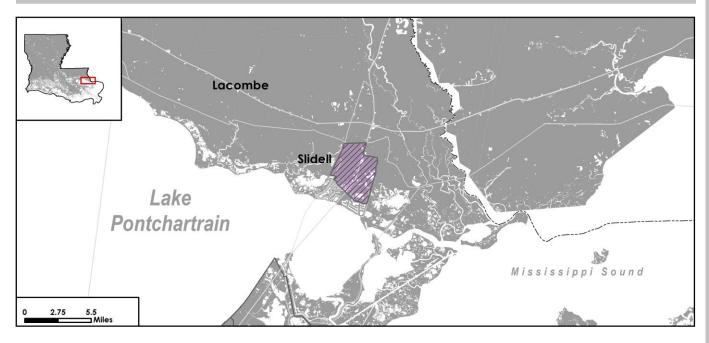
| Year | 50 Y | ear | 100 Year | | 500 Year | |
|------|-----------|-----------|-----------|-----------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$5 M | - | \$5 M | - | \$6 M | = |
| 10 | \$8 M | \$8 M | \$10 M | \$10 M | \$10 M | \$10 M |
| 25 | \$134 M | \$134 M | \$161 M | \$161 M | \$169 M | \$169 M |
| 50 | \$2,340 M | \$2,340 M | \$2,550 M | \$2,550 M | \$2,663 M | \$2,663 M |

Not Selected

St. Tammany - Slidell **Nonstructural Risk Reduction**

Project ID: STT.02N



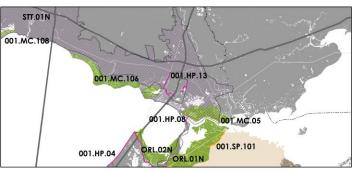


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 413 | \$333,000,000 |
| Residential Elevation | 2,405 | \$385,300,000 |
| Residential Acquisition | 63 | \$52,300,000 |
| Total | 2,881 | \$770,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | <u> </u> | <u>* </u> | |
|---------|-----------|----------------------------------------------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Tammany Parish

Project Duration

Construction is estimated to take 7 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|--------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 23,374 |
| Percent of Population who are Low-to-Moderate Income | 49% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 335 |
| Governor's Office of Homeland Security (2015) | |

St. Tammany - Slidell Nonstructural Risk Reduction

Project ID: STT.02N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|-----------|---------|------------|
| 0 | \$151 M | 1 | - |
| 10 | \$288 M | \$209 M | \$78 M |
| 25 | \$489 M | \$372 M | \$117 M |
| 50 | \$1,053 M | \$798 M | \$255 M |

Table 2: Economic Damage by Return Period

| Year | 50 Y | ear | 100 Y | 'ear | 500 | Year |
|------|------------|------------|------------|------------|------------|------------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$483 M | - | \$4,952 M | - | \$13,874 M | - |
| 10 | \$4,768 M | \$4,251 M | \$12,936 M | \$8,089 M | \$18,503 M | \$13,623 M |
| 25 | \$9,274 M | \$6,558 M | \$17,158 M | \$12,115 M | \$20,303 M | \$15,595 M |
| 50 | \$18,912 M | \$14,278 M | \$22,016 M | \$17,394 M | \$25,386 M | \$21,554 M |

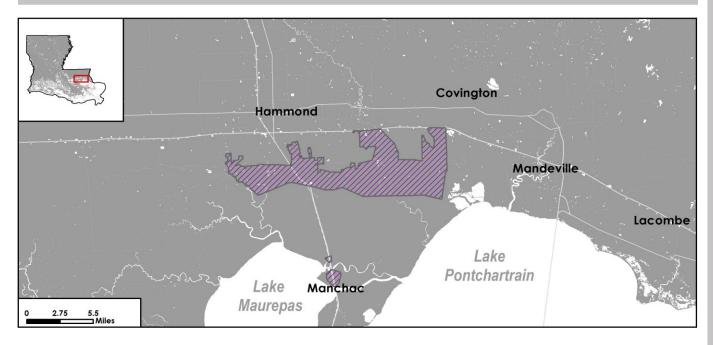
Not Selected

Tangipahoa

Nonstructural Risk Reduction

Project ID: TAN.01N



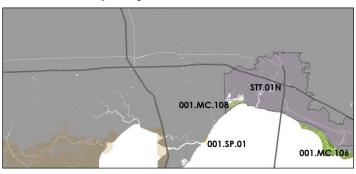


Description

Project includes floodproofing non-residential properties where 100-year flood depths are 1-3 feet, elevating residential properties where 100-year flood depths are 3-14 feet, and acquiring residential properties where 100-year flood depths are greater than 14 feet.

| Project Cost Estimate | Structures | |
|-------------------------------|------------|----------------|
| Voluntary Measure | Mitigated | Estimated Cost |
| Non-residential Floodproofing | 1 | \$3,500,000 |
| Residential Elevation | 356 | \$54,700,000 |
| Residential Acquisition | 0 | \$0 |
| Total | 357 | \$58,200,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|---------|-----------|-------|----------|
| <u></u> | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Tangipahoa Parish

Project Duration

Construction is estimated to take 3 years.

Note:

Cost Estimate does not represent specific residential or commercial structures to be mitigated.

Other Project Area Statistics

| Other Project Area Statistics | S |
|---------------------------------------------------------------------------------------------|--------|
| Estimated Current Population | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 23,496 |
| Percent of Population who are Low-to-Moderate Income | 29% |
| American Community Survey (2006-2010) | |
| Number of Severe Repetitive | |
| Loss Properties | 4 |
| Governor's Office of Homeland Security (2015) | |

Tangipahoa

Nonstructural Risk Reduction

Project ID: TAN.01N



Economic Damage

Nonstructural risk reduction projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions for EAD (Table 1) and by return period (Table 2). EAD and DRP values are reported in millions of dollars.

Table 1: Expected Annual Damage

| Difference | FWP | FWOA | Year | | |
|------------|--------|--------|------|--|--|
| - | - | \$14 M | 0 | | |
| \$8 M | \$8 M | \$17 M | 10 | | |
| \$10 M | \$11 M | \$21 M | 25 | | |
| \$9 M | \$31 M | \$40 M | 50 | | |

Table 2: Economic Damage by Return Period

| Year | 50 Y | ear | 100 Y | 'ear | 500 | Year |
|------|---------|---------|---------|---------|-----------|-----------|
| rear | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| 0 | \$249 M | = | \$271 M | - | \$315 M | - |
| 10 | \$312 M | \$148 M | \$334 M | \$160 M | \$343 M | \$168 M |
| 25 | \$334 M | \$169 M | \$362 M | \$196 M | \$386 M | \$233 M |
| 50 | \$601 M | \$530 M | \$986 M | \$922 M | \$1,583 M | \$1,520 M |

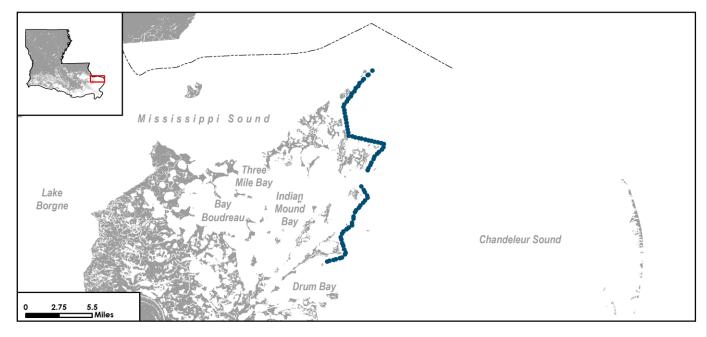
Not Selected

Biloxi Marsh Oyster Reef

Oyster Barrier Reef

Project ID: 001.OR.01a





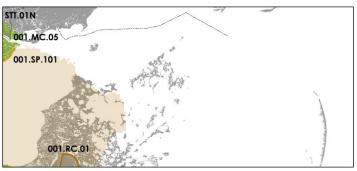
Description

Creation of approximately 104,400 feet of oyster barrier reef to a design elevation of 2 feet NAVD88 along the eastern shore of Biloxi Marsh to provide oyster habitat, reduce wave erosion, and prevent further marsh degradation.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$14,900,000 |
| Construction | \$186,100,000 |
| Operations & Maintenance | \$3,300,000 |
| Total | \$204,300,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 0 acres |
|---------------------|---------|
| Long Term (Year 50) | 0 acres |

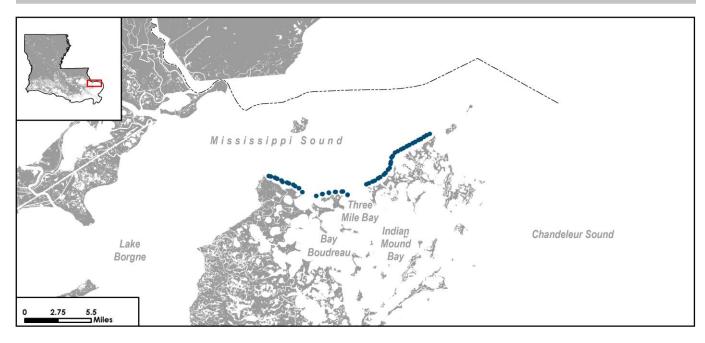
Not Selected

North Biloxi Marsh Oyster Reef

Oyster Barrier Reef

Project ID: 001.OR.100





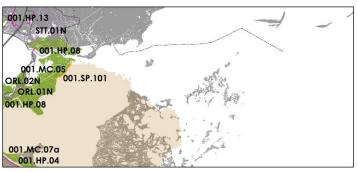
Description

Creation of approximately 66,200 feet of oyster barrier reef to a design elevation of 2 feet NAVD88 along the northern shore of Biloxi Marsh to provide oyster habitat, reduce wave erosion, and prevent further marsh degradation.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$9,400,000 |
| Construction | \$118,000,000 |
| Operations & Maintenance | \$2,100,000 |
| Total | \$129,500,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) -50 acres Long Term (Year 50) -9 acres

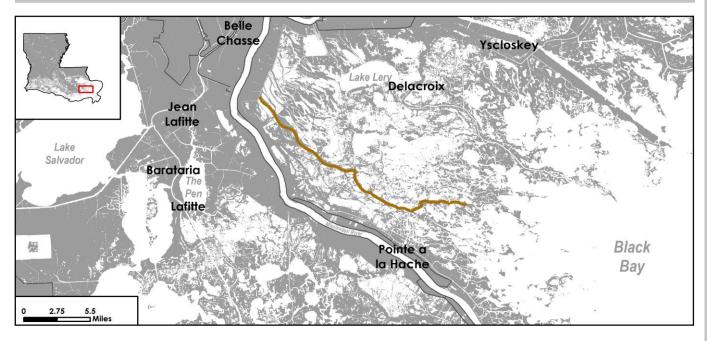
Not Selected

Bayou Aux Chenes Ridge Restoration

Ridge Restoration

Project ID: 001.RC.102





Description

Restoration of approximately 113,200 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Bayou Aux Chenes.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,600,000 |
| Construction | \$16,400,000 |
| Operations & Maintenance | \$5,000,000 |
| Total | \$23,000,000 |

Other Nearby Projects in the Master Plan

| 001.HP.04 STB.02N STB.01N 001.RC.01 |
|---------------------------------------|
| 001-DL 104 PLA.02N 001.MC.06a |
| JEF.02N PLA.01N 001.MC.107 001.RC.100 |
| 001.RC,103 001.MC,104 002.DI.102 |
| 002.SP.106 002.MC.05e PEA.05N |
| 002.MC.04a 002.SP 100 |
| 001,MC.101 |

Scale of Influence

| | (a) | | |
|-------|------------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years. Construction is estimated to take 2 years.

Land Area Built or Maintained*

Near Term (Year 20) 2,283 acres Long Term (Year 50) -1,683 acres

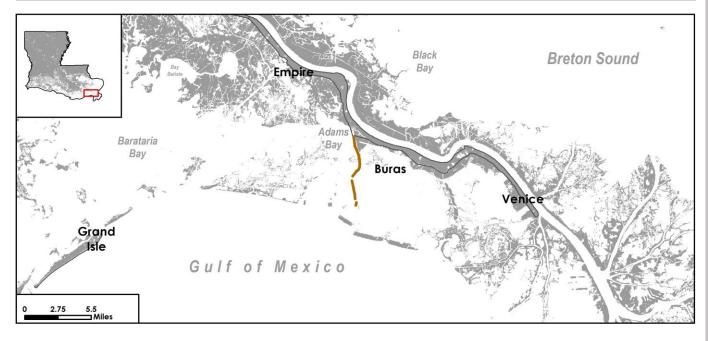
Not Selected

Bayou Long Ridge Restoration

Ridge Restoration

Project ID: 002.RC.01





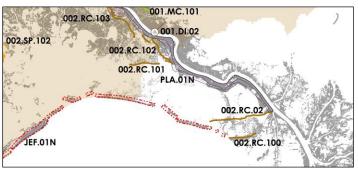
Description

Restoration of approximately 27,000 feet of historic ridge to an elevation of 5 feet NAVD88 to provide coastal upland habitat, restore natural hydrology, and provide wave and storm surge attenuation along Bayou Long / Bayou Fontanelle.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$800,000 |
| Construction | \$8,000,000 |
| Operations & Maintenance | \$2,400,000 |
| Total | \$11,200,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| 000.0 | J | | |
|-------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

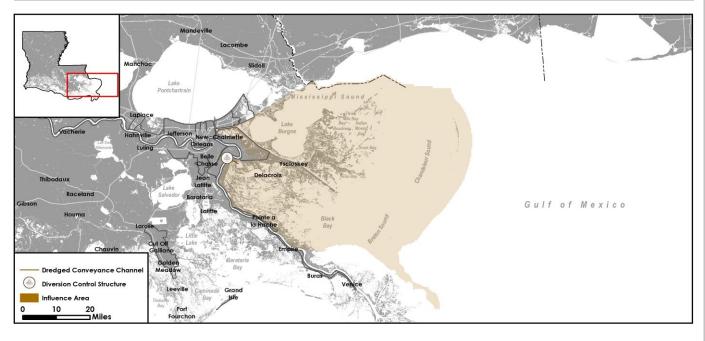
Near Term (Year 20) -393 acres Long Term (Year 50) -1,906 acres

Upper Breton Diversion

Sediment Diversion

Project ID: 001.DI.17





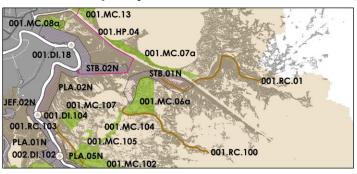
Description

Sediment diversion into Upper Breton Sound near Caernarvon to build and maintain land, 250,000 cfs capacity (modeled with a variable flow rate calculated using a linear function from zero to 250,000 cfs for river flow between 200,000 cfs and 1,000,000 cfs; diverts exactly 250,000 cfs when Mississippi River flow is 1,000,000 cfs; and open with variable flow rate [larger than 250,000 cfs, estimated using linear extrapolation] for river flow above 1,000,000 cfs).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$61,500,000 |
| Construction | \$1,281,500,000 |
| Operations & Maintenance | \$205,000,000 |
| Total | \$1,548,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | | | 0 |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 6 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

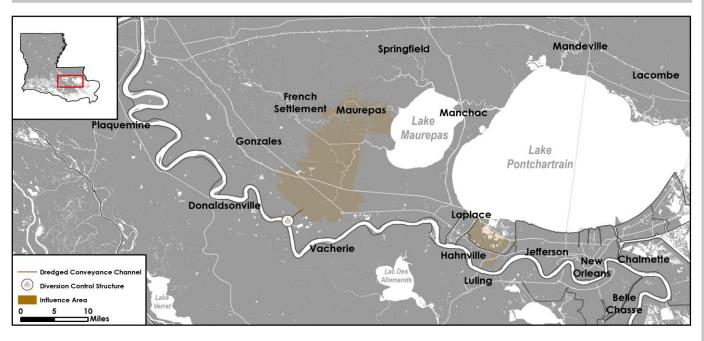
Near Term (Year 20) -22,559 acres Long Term (Year 50) 49,665 acres

West Maurepas Diversion

Sediment Diversion

Project ID: 001.DI.29





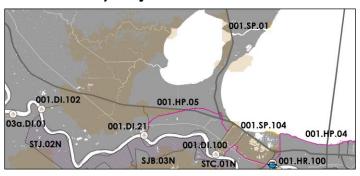
Description

Diversion into West Maurepas in the vicinity of Romeville to provide sediment for emergent marsh creation and freshwater and fine sediment to sustain existing wetlands, 3,000 cfs capacity (modeled at 3,000 cfs, independent of the Mississippi River flow).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$11,400,000 |
| Construction | \$143,000,000 |
| Operations & Maintenance | \$25,200,000 |
| Total | \$179,600,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | 0 | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. James Parish

Project Duration

Planning, Engineering, and Design is estimated to take 4 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

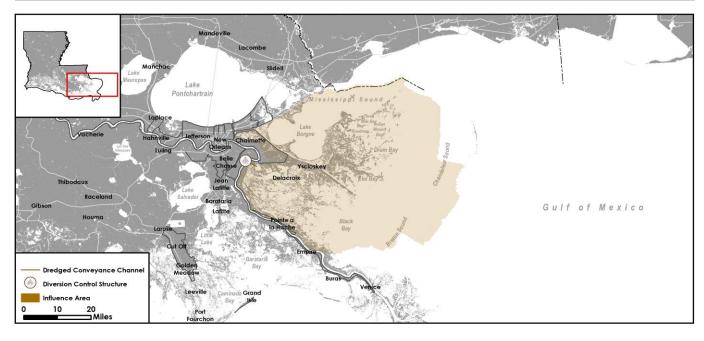
| Near Term (Year 20) | 6,349 acres |
|---------------------|---------------|
| Long Term (Year 50) | -10,898 acres |

Upper Breton Diversion

Sediment Diversion

Project ID: 001.DI.103





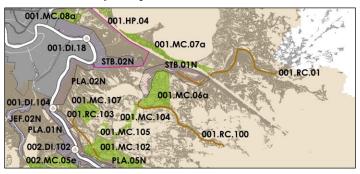
Description

Sediment diversion into Upper Breton Sound near Caernaryon to build and maintain land, 75,000 cfs capacity (open with a variable flow rate calculated using a linear function from zero to 75,000 cfs for river flow between 200,000 cfs and 1,000,000 cfs; diverts exactly 75,000 cfs when Mississippi River flow is 1,000,000 cfs; and open with variable flow rate [larger than 75,000 cfs, estimated using linear extrapolation] for river flow above 1,000,000 cfs. No operation below 200,000 cfs).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$36,700,000 |
| Construction | \$765,000,000 |
| Operations & Maintenance | \$128,500,000 |
| Total | \$930,200,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | | | 0 |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 5 years. Construction is estimated to take 3 years.

Land Area Built or Maintained*

Near Term (Year 20) -5,503 acres Long Term (Year 50) 13,881 acres

*Based on the high environmental scenario.

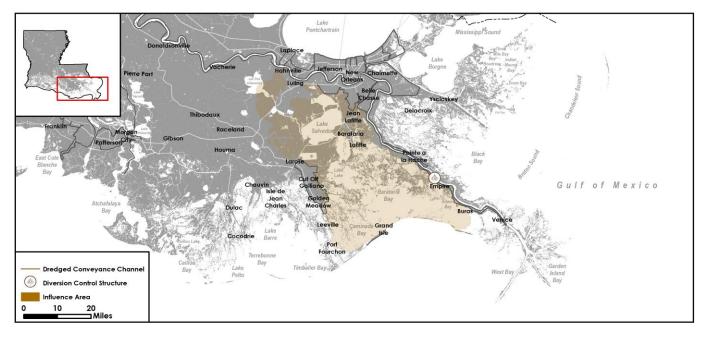
Not Selected

Lower Barataria Diversion

Sediment Diversion

Project ID: 002.DI.15





Description

Sediment diversion of 50,000 cfs into Lower Barataria in the vicinity of Port Sulphur to build and maintain land (open with a variable flow rate calculated using a linear function from zero to 50,000 cfs for river flow between 200,000 cfs and 1,000,000 cfs; diverts exactly 50,000 cfs when Mississippi River flow is 1,000,000 cfs; and open with variable flow rate [larger than 50,000 cfs, estimated using linear extrapolation] for river flow above 1,000,000 cfs. No operation below 200,000 cfs).

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$48,800,000 |
| Construction | \$682,700,000 |
| Operations & Maintenance | \$102,400,000 |
| Total | \$833,900,000 |

Other Nearby Projects in the Master Plan

| 03a.HP.02b | 002.MC.05e | PLA.05N |
|---------------|---------------------|------------|
| AF.O3N | 002.MC.04g PLA.03N | 001.MC.102 |
| 577 | 002.SP.100 | 001.MC.101 |
| LAF.02N | | 001.DI.02 |
| 03a.HF | .20 002,SP.102 002. | KC.103 |
| | 002.SP.103 | 002,RC.102 |
| 03a.MC.09b | 002.37.103 | 002.RC.101 |
| | | PLA.01N |
| 03a.RC.06 LAF | .01N | |
| 03a. | MC.07 JEF.01N | 002.RC.0 |

Scale of Influence

| | | 0 | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 5 years. Construction is estimated to take 3 years.

Land Area Built or Maintained*

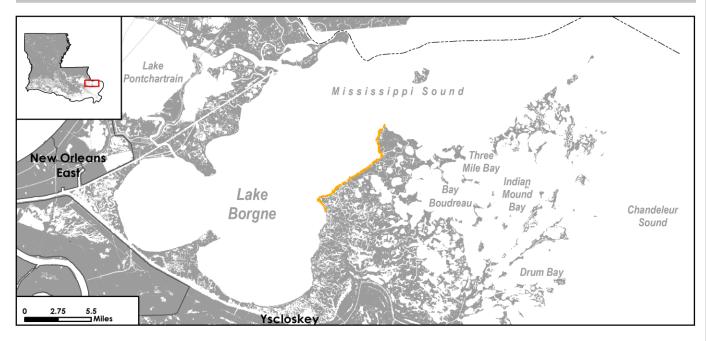
Near Term (Year 20) 1,798 acres Long Term (Year 50) -7,867 acres

Eastern Lake Borgne Shoreline Protection

Shoreline Protection

Project ID: 001.SP.03





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 54,400 feet of the eastern shore of Lake Borgne to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$4,000,000 |
| Construction | \$50,100,000 |
| Operations & Maintenance | \$62,000,000 |
| Total | \$116,100,000 |

Other Nearby Projects in the Master Plan

| | 0.112 | IN | 1979 | | |
|-----------|---------------------------------|-------------|----------|----------|--|
| | 001.HP.08 | 5 001.SP.10 | 3 | A Second | |
| 001.HP.0 | ORL.02N ORL.01N 001.HP.08 | | AL XX | A PARTY | |
| 001.MC.08 | 01.MC.13 | | | 5' 14" | |
| | DI.18 | .MC.07a 00 | 01.RC.01 | | |
| SI | TP OON | 01N | | | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

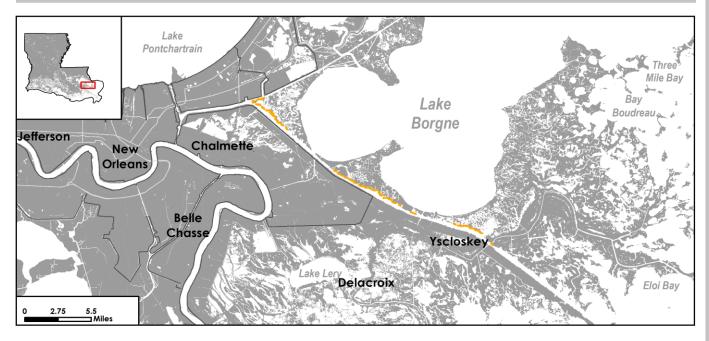
| Near Term (Year 20) | 80 acres |
|---------------------|----------|
| Long Term (Year 50) | 0 acres |

MRGO Shoreline Protection

Shoreline Protection

Project ID: 001.SP.04





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 71,500 feet of the north bank of the Mississippi River Gulf Outlet to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$3,500,000 |
| Construction | \$44,400,000 |
| Operations & Maintenance | \$42,900,000 |
| Total | \$90,800,000 |

Other Nearby Projects in the Master Plan

| 001.HP | 001 110 | RL.01N 01.MC.05 .08 | Mary 1 |
|-----------|----------------------------|---------------------------|-----------|
| 001.44 | 001.MC.08a | | |
| | 001.Di.18 | 001.MC.07a | |
| 002.HP.06 | PLA.02N | STB.01N | 001.RC.01 |
| JEF.02N | N 001.DI.104 001.MC.107 | 001.RC.100 | |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Orleans Parish; St. Bernard Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 149 acres |
|---------------------|-----------|
| Long Term (Year 50) | 101 acres |

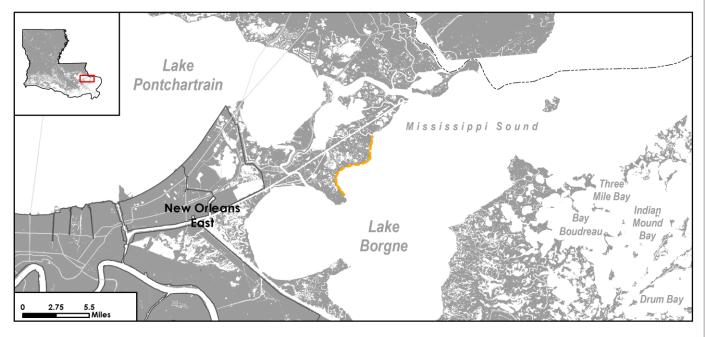
Not Selected

East New Orleans Landbridge Shoreline Protection

Shoreline Protection

Project ID: 001.SP.05





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 35,900 feet of the east side of the New Orleans Landbridge in the vicinity of Alligator Bend to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$2,600,000 |
| Construction | \$33,100,000 |
| Operations & Maintenance | \$42,900,000 |
| Total | \$78,600,000 |

Other Nearby Projects in the Master Plan

| 001.MC.106 |
|----------------------|
| 001.MC.106 001.HP.13 |
| SIT.OIN |
| 001.HP.08 001 MC 05 |
| 001.HP.08 001.MC.05 |
| 001.SP.101 |
| OCT UP OA ORLUZIO |
| ORLOIN |
| 001.HP.08 |
| |
| 001.MC.13 |
| 001_MC.08a |
| STB.02N |
| 001 MC 07g |
| 001.DI.18 |
| 001.MC.13 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Orleans Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 79 acres |
|---------------------|----------|
| Long Term (Year 50) | 0 acres |

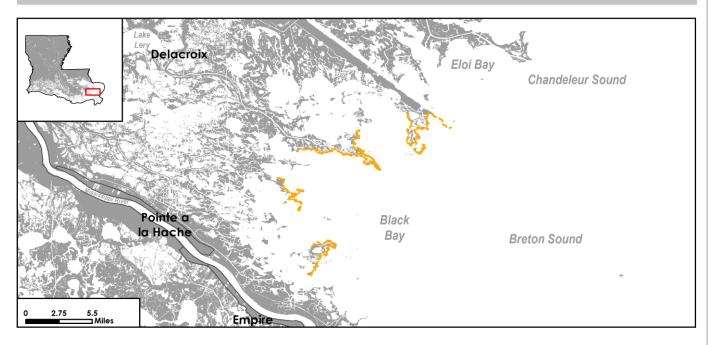
Not Selected

Breton Sound Shoreline Protection

Shoreline Protection

Project ID: 001.SP.100





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 217,300 feet of the west side of Breton Sound from the Mississippi River Gulf Outlet to California Bay to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$36,300,000 |
| Construction | \$453,600,000 |
| Operations & Maintenance | \$406,200,000 |
| Total | \$896,100,000 |

Other Nearby Projects in the Master Plan

| PLA.02N STB.01N 001.RC.01 001.MC.107 001.MC.107 | |
|---------------------------------------------------------|---|
| 001.MC.105 001.MC.104 001.RC.103 | |
| 002.DI.102 001.MC.102 002.MC.056 PLA.03N | - |
| 002.SP.100 001.MC.101 002.RC.103 PLA.01N 001.DI.02 | 7 |

Scale of Influence

| 000.0 | J | | |
|-------|-----------|-------|----------|
| | | | |
| Local | Sub-basin | Basin | Regional |

Project Location

St. Bernard Parish; Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 4 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 68 acres |
|---------------------|----------|
| Long Term (Year 50) | 88 acres |

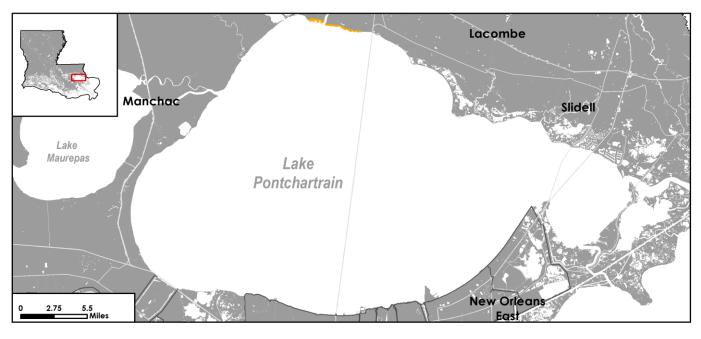
Not Selected

North Lake Pontchartrain Shoreline Protection

Shoreline Protection

Project ID: 001.SP.102





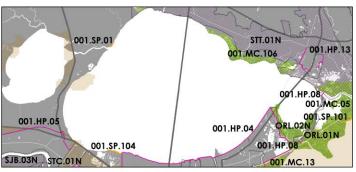
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 23,300 feet of the north side of the Lake Pontchartrain shoreline to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,600,000 |
| Construction | \$19,500,000 |
| Operations & Maintenance | \$25,900,000 |
| Total | \$47,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Tammany Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 0 acres |
|---------------------|-----------|
| Long Term (Year 50) | 113 acres |

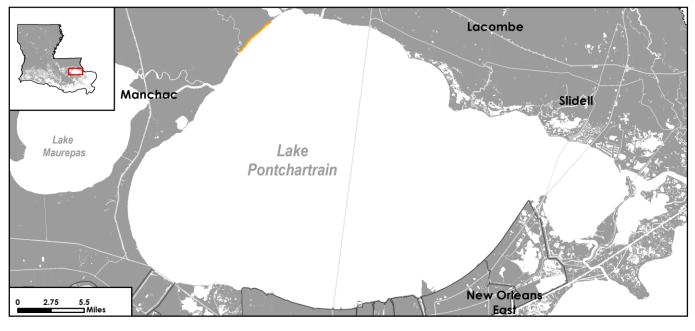
Not Selected

Northeast Lake Pontchartrain Shoreline Protection

Shoreline Protection

Project ID: 001.SP.103





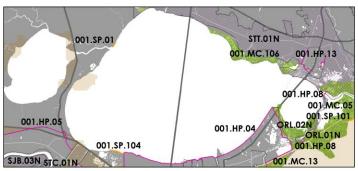
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 18,200 feet of the western shore of Lake Pontchartrain east of the Tangipahoa River to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,200,000 |
| Construction | \$15,300,000 |
| Operations & Maintenance | \$20,500,000 |
| Total | \$37,000,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Tammany Parish; Tangipahoa Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

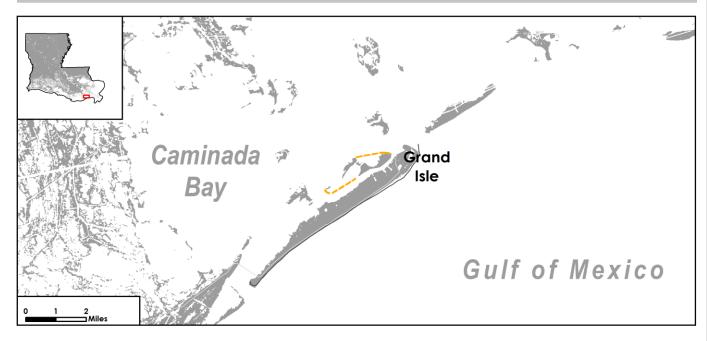
| Near Term (Year 20) | 6 acres |
|---------------------|----------|
| Long Term (Year 50) | 63 acres |

Fifi Island Shoreline Protection

Shoreline Protection

Project ID: 002.SP.101





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 10,500 feet of the northeastern and southwestern shores of Fifi Island to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$700,000 |
| Construction | \$8,900,000 |
| Operations & Maintenance | \$11,900,000 |
| Total | \$21,500,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Jefferson Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

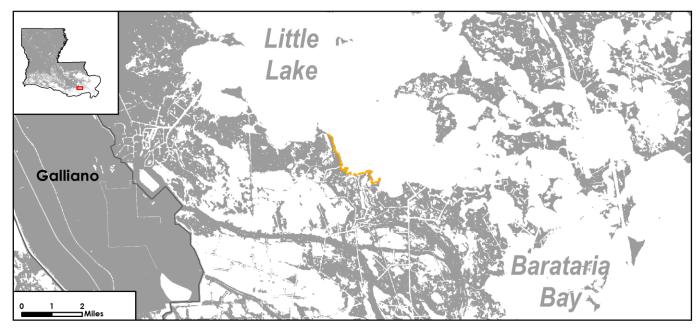
| Near Term (Year 20) | 0 acres |
|---------------------|----------|
| Long Term (Year 50) | 74 acres |

South Little Lake Shoreline Protection

Shoreline Protection

Project ID: 002.SP.104





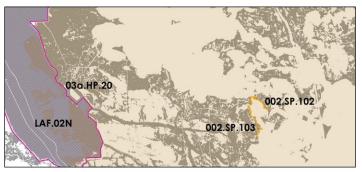
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 17,100 feet of the southern shore of Little Lake west of Coffee Bay to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,200,000 |
| Construction | \$14,900,000 |
| Operations & Maintenance | \$20,200,000 |
| Total | \$36,300,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

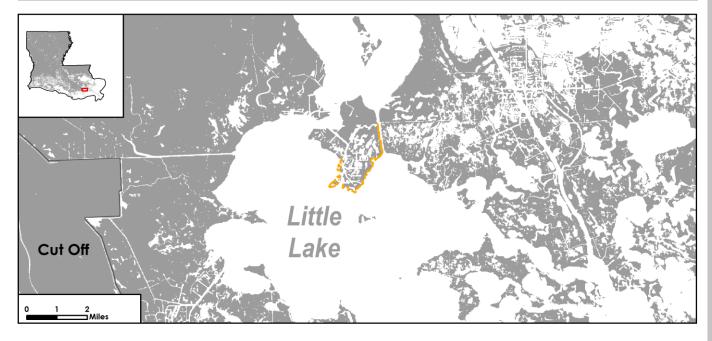
| Near Term (Year 20) | 1 acres |
|---------------------|-----------|
| Long Term (Year 50) | -27 acres |

North Little Lake Shoreline Protection

Shoreline Protection

Project ID: 002.SP.105





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 25,700 feet of the eastern shore of Little Lake and west shore of Turtle Bay into the Harvey Cutoff to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$1,900,000 |
| Construction | \$23,200,000 |
| Operations & Maintenance | \$32,400,000 |
| Total | \$57,500,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | -189 acres |
|---------------------|------------|
| Long Term (Year 50) | -187 acres |

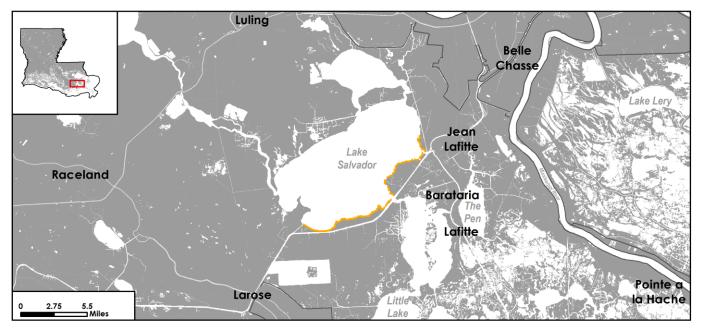
Not Selected

South Lake Salvador Shoreline Protection

Shoreline Protection

Project ID: 002.SP.107





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 82,300 feet of the southern shore of Lake Salvador from Catahoula Bay to the northeast of Bayou Villars to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$5,400,000 |
| Construction | \$68,000,000 |
| Operations & Maintenance | \$85,900,000 |
| Total | \$159,300,000 |

Other Nearby Projects in the Master Plan

| | STB.02N 001,HP.04 |
|-------------------------------|------------------------------------------------|
| STC.05N | PLA.01N PLA.01N 001.DI.104 001.MC.107 |
| 002.HP.06 JEF.02N | 001.RC.103 001.MC.105 |
| LAF.03N 03a.HP.02b 002.SP.106 | 002.DI.102 001.MC.102 002.MC.05e PLA.05N |
| 03a.HP.20 LAF.02N | 002.MC.04a PLA.03N 002.SP.100 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Jefferson Parish; Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 253 acres |
|---------------------|-----------|
| Long Term (Year 50) | 155 acres |

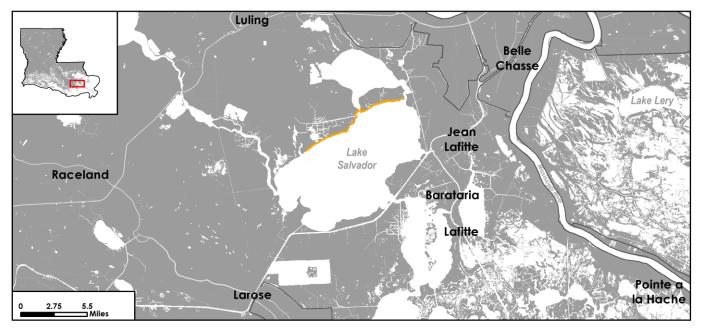
Not Selected

Lake Salvador Shoreline Protection

Shoreline Protection

Project ID: 002.SP.108





Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 50,200 feet of the northern shore of Lake Salvador from Baie du Cabanage to Bayou Bardeaux to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$3,300,000 |
| Construction | \$41,700,000 |
| Operations & Maintenance | \$52,800,000 |
| Total | \$97,800,000 |

Other Nearby Projects in the Master Plan

| 002.HP.08 | STB.02N 001,HP.04 PLA.02N |
|-------------------------------|-----------------------------------------------------------|
| STC.05N | PLA.01N 001.DI.104 001.MC.107 001.RC.103 001.MC.105 |
| LAF.03N 03a.HP.02b 002.SP.106 | 002.DI.102 001.MC.104 PLA.05N 002.MC.05e 001.MC.102 |
| TER.02N 03a.HP.20 | 002.MC.04a PLA.03N 002.SP.100 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. Charles Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years.

Construction is estimated to take 3 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 9 acres |
|---------------------|---------|
| Long Term (Year 50) | 2 acres |

Lac Des Allemands Shoreline Protection

Shoreline Protection

Project ID: 002.SP.109





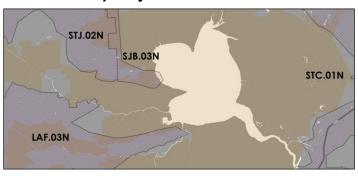
Description

Shoreline protection through rock breakwaters designed to an elevation of 3.5 feet NAVD88 along approximately 5,800 feet of the western shore of Lac Des Allemands from Fausse Pointe to Pointe aux Herbes to preserve shoreline integrity and reduce wetland degradation from wave erosion.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$400,000 |
| Construction | \$5,100,000 |
| Operations & Maintenance | \$6,900,000 |
| Total | \$12,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

St. John Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years. Construction is estimated to take 2 years.

Land Area Built or Maintained*

| Near Term (Year 20) | 0 acres |
|---------------------|------------|
| Long Term (Year 50) | -273 acres |

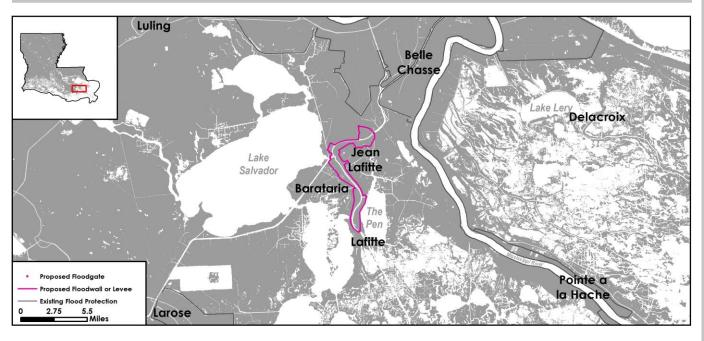
Not Selected

Lafitte Ring Levee

Structural Protection

Project ID: 002.HP.07





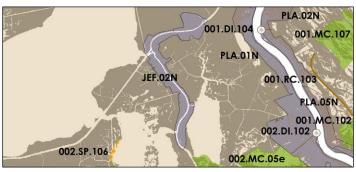
Description

Construction of a levee to an elevation of 16 feet NAVD88 around Lafitte. Project features include 117,500 feet of earthen levee, 30,100 feet of T-wall, (3) 150-foot barge gates, (2) 30-foot barge gates, (1) 56-foot barge gate, and (1) 40-foot swing gate.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$151,500,000 |
| Construction | \$1,046,800,000 |
| Operations & Maintenance | \$24,100,000 |
| Total | \$1,222,400,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Jefferson Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 7 years.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 4,900 | |
| Percent of Population who are Low-to-Moderate Income | 41% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 258 | |
| Governor's Office of Homeland Security (2015) | | |

Lafitte Ring Levee

Structural Protection

Project ID: 002.HP.07



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP Differen | |
|------|-----------|--------------|---------|
| 0 | \$387 M | 1 | - |
| 25 | \$1,727 M | \$1,600 M | \$126 M |
| 50 | \$5,379 M | \$5,265 M | \$115 M |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 6 |
| Government/Military | - | 5 |
| Electric Power Substation | 1 | 64 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | 1 |
| Manufacturing/Chemical | - | 13 |
| Electric Power Plant | - | 42 |
| Port | - | 3 |
| Petroleum Pump Station | - | 12 |
| Refinery | - | 7 |
| Water and Sewer | - | 14 |
| Strategic Petroleum Reserve | - | - |
| Total | 1 | 167 |

Table 3: Economic Damage by Return Period at Year 50

| Risk Region | 50 Year | | 100 Year | | 500 Year | |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| kisk kegion | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Jefferson - Grand Isle | \$56 M | \$57 M | \$56 M | \$59 M | \$89 M | \$59 M |
| Jefferson - Lafitte/Barataria | \$1,609 M | \$22 M | \$1,633 M | \$1,098 M | \$1,655 M | \$1,484 M |
| Jefferson - Marrero/Gretna | \$104 M | \$102 M | \$302 M | \$629 M | \$15,401 M | \$13,443 M |
| Lafourche - Lower | \$11 M |
| Lafourche - Raceland | \$17,729 M | \$17,651 M | \$18,972 M | \$18,855 M | \$21,868 M | \$21,890 M |
| Plaquemines - Belle Chasse | < \$1 M | < \$1 M | < \$1 M | < \$1 M | \$2 M | \$671 M |
| Plaquemines - Grand Bayou | \$99 M | \$97 M | \$100 M | \$97 M | \$100 M | \$97 M |
| Plaquemines - West Bank | \$2,169 M | \$2,140 M | \$2,270 M | \$2,249 M | \$2,297 M | \$2,277 M |
| St. Charles - Salvador | \$138 M | \$139 M | \$140 M | \$140 M | \$143 M | \$143 M |
| Total | \$21,917 M | \$20,219 M | \$23,486 M | \$23,138 M | \$41,566 M | \$40,076 M |

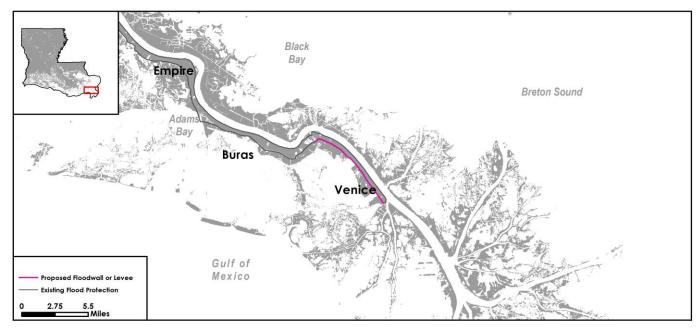
Not Selected

Fort Jackson to Venice

Structural Protection

Project ID: 002.HP.100





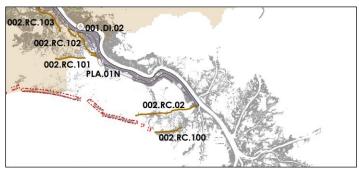
Description

Construction of a 43,900-foot levee to an elevation of 18 feet NAVD88 between Fort Jackson and Venice for storm surge risk reduction.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$8,000,000 |
| Construction | \$55,200,000 |
| Operations & Maintenance | \$26,000,000 |
| Total | \$89,200,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 1 year.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 1,100 | |
| Percent of Population who are Low-to-Moderate Income | 50% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 1 | |
| Governor's Office of Homeland Security (2015) | | |

Fort Jackson to Venice

Structural Protection

Project ID: 002.HP.100



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP Differe | |
|------|---------|-------------|-------|
| 0 | \$79 M | - | - |
| 25 | \$223 M | \$222 M | \$1 M |
| 50 | \$392 M | \$385 M | \$7 M |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 3 |
| Government/Military | - | 2 |
| Electric Power Substation | - | 11 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | 4 |
| Electric Power Plant | - | 9 |
| Port | - | 1 |
| Petroleum Pump Station | - | 3 |
| Refinery | - | 3 |
| Water and Sewer | - | 3 |
| Strategic Petroleum Reserve | - | - |
| Total | - | 39 |

Table 3: Economic Damage by Return Period at Year 50

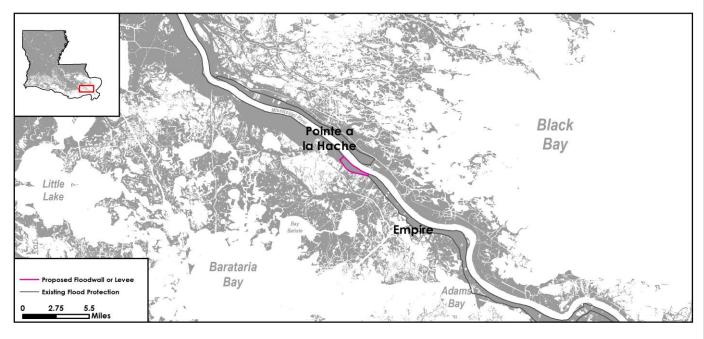
| Risk Region | 50 Year | | 100 Year | | 500 Year | |
|-----------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| kisk kegion | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Plaquemines - Grand Bayou | \$272 M | \$270 M | \$272 M | \$271 M | \$272 M | \$271 M |
| Plaquemines - Phoenix/Pointe A La Hache | \$2 M |
| Plaquemines - West Bank | \$3,570 M | \$3,560 M | \$3,684 M | \$3,670 M | \$3,716 M | \$3,697 M |
| Total | \$3,843 M | \$3,832 M | \$3,957 M | \$3,942 M | \$3,990 M | \$3,969 M |

St. Jude to City Price

Structural Protection

Project ID: 002.HP.101





Description

Construction of a 32,000-foot earthen levee to an elevation of 22.5 feet NAVD88 between St. Jude and City Price for storm surge risk reduction.

Project Cost Estimate

| | Estimated Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$9,400,000 |
| Construction | \$65,200,000 |
| Operations & Maintenance | \$26,700,000 |
| Total | \$101,300,000 |

Other Nearby Projects in the Master Plan

| JEF.02N 001.RC.103 001.A | AC.105 001.MC.104 001.RC.100 |
|--------------------------|---------------------------------|
| 002.SP.106 002.MC.05e | 001.MC.102 |
| 002.MC.04a PLA.03N | PLA.05N 001.MC.101 |
| | 002.RC,103 001.DI.02 |
| 002.SP.102 | 002.RC.102 |
| 03a.HP.20 | 002.RC.101 |

Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years. Construction is estimated to take 1 year.

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-----|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 400 | |
| Percent of Population who are Low-to-Moderate Income | 66% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 2 | |
| Governor's Office of Homeland Security (2015) | | |

St. Jude to City Price

Structural Protection

Project ID: 002.HP.101



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| <u> </u> | | | | | |
|----------|--------|--------|------------|--|--|
| Year | FWOA | FWP | Difference | | |
| 0 | \$5 M | - | - | | |
| 25 | \$27 M | \$25 M | \$1 M | | |
| 50 | \$50 M | \$48 M | \$1 M | | |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 1 |
| Government/Military | - | - |
| Electric Power Substation | - | 2 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | - |
| Manufacturing/Chemical | - | - |
| Electric Power Plant | - | - |
| Port | - | - |
| Petroleum Pump Station | - | - |
| Refinery | - | - |
| Water and Sewer | - | - |
| Strategic Petroleum Reserve | - | - |
| Total | - | 3 |

Table 3: Economic Damage by Return Period at Year 50

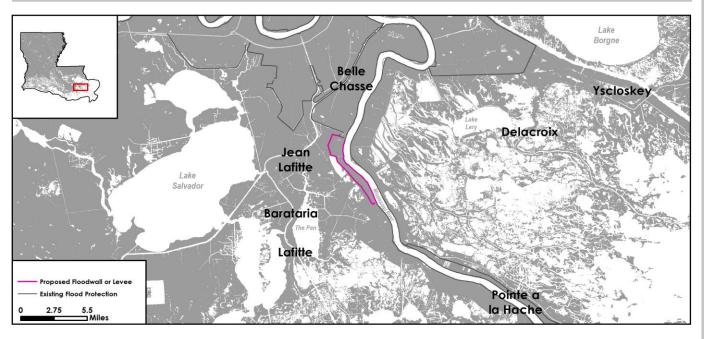
| Risk Region | 50 Year | | 100 Year | | 500 Year | |
|-----------------------------------------|---------|---------|----------|---------|----------|---------|
| kisk kegion | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Plaquemines - Grand Bayou | \$6 M | \$6 M | \$6 M | \$6 M | \$6 M | \$6 M |
| Plaquemines - Phoenix/Pointe A La Hache | \$194 M | \$192 M | \$195 M | \$192 M | \$195 M | \$192 M |
| Plaquemines - West Bank | \$491 M | \$484 M | \$503 M | \$495 M | \$508 M | \$497 M |
| Total | \$692 M | \$681 M | \$704 M | \$693 M | \$709 M | \$695 M |

Oakville to La Reussite

Structural Protection

Project ID: 002.HP.102





Description

Construction of a levee to an elevation between 10.5 and 22 feet NAVD88 between Oakville and La Reussite. Project features approximately 56,600 feet of earthen levee and approximately 21,100 feet of T-wall constructed to 23 feet NAVD88.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$37,600,000 |
| Construction | \$260,100,000 |
| Operations & Maintenance | \$31,200,000 |
| Total | \$328,900,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| Local | Sub-basin | Basin | Regional |
|-------|-----------|-------|----------|

Project Location

Plaquemines Parish

Project Duration

Planning, Engineering, and Design is estimated to take 2 years.

Construction is estimated to take 2 years.

Other Project Area Statistics

| Other Project Area Statistics | | |
|---------------------------------------------------------------------------------------------|-------|--|
| Estimated Current Population | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 2,700 | |
| Percent of Population who are Low-to-Moderate Income | 22% | |
| American Community Survey (2006 - 2010) | | |
| Number of Severe Repetitive | | |
| Loss Properties | 6 | |
| Governor's Office of Homeland Security (2015) | | |

Oakville to La Reussite

Structural Protection

Project ID: 002.HP.102



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Difference | FWP | FWOA | Year |
|------------|-----------|-----------|------|
| - | - | \$436 M | 0 |
| \$2 M | \$1,791 M | \$1,793 M | 25 |
| \$6 M | \$5,607 M | \$5,614 M | 50 |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total |
|--------------------------------|-----------|-------|
| Airport Facility | - | - |
| Gas Processing | - | 7 |
| Government/Military | - | 5 |
| Electric Power Substation | - | 74 |
| Liquefied Natural Gas Terminal | - | - |
| Louisiana Offshore Oil Port | - | 1 |
| Manufacturing/Chemical | - | 21 |
| Electric Power Plant | - | 52 |
| Port | - | 3 |
| Petroleum Pump Station | - | 11 |
| Refinery | - | 9 |
| Water and Sewer | - | 14 |
| Strategic Petroleum Reserve | - | - |
| Total | - | 197 |

Table 3: Economic Damage by Return Period at Year 50

| Pick Posion | 50 Year | | 100 Year | | 500 Year | |
|-----------------------------------------|------------|------------|------------|------------|------------|------------|
| Risk Region | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Jefferson - Grand Isle | \$56 M | \$56 M | \$56 M | \$56 M | \$89 M | \$56 M |
| Jefferson - Lafitte/Barataria | \$1,609 M | \$1,608 M | \$1,633 M | \$1,632 M | \$1,655 M | \$1,654 M |
| Jefferson - Marrero/Gretna | \$104 M | \$102 M | \$302 M | \$309 M | \$15,401 M | \$13,869 M |
| Lafourche - Raceland | \$17,729 M | \$17,804 M | \$18,972 M | \$19,024 M | \$21,868 M | \$21,958 M |
| Plaquemines - Belle Chasse | < \$1 M | < \$1 M | < \$1 M | < \$1 M | \$2 M | \$25 M |
| Plaquemines - Braithwaite | \$331 M | \$328 M | \$333 M | \$330 M | \$336 M | \$333 M |
| Plaquemines - Grand Bayou | \$106 M | \$106 M | \$106 M | \$107 M | \$106 M | \$107 M |
| Plaquemines - Phoenix/Pointe A La Hache | \$200 M | \$198 M | \$201 M | \$198 M | \$201 M | \$198 M |
| Plaquemines - West Bank | \$1,547 M | \$1,555 M | \$1,637 M | \$1,637 M | \$1,658 M | \$1,665 M |
| St. Charles - Salvador | \$138 M | \$138 M | \$140 M | \$142 M | \$143 M | \$143 M |
| Total | \$21,821 M | \$21,895 M | \$23,380 M | \$23,435 M | \$41,458 M | \$40,008 M |

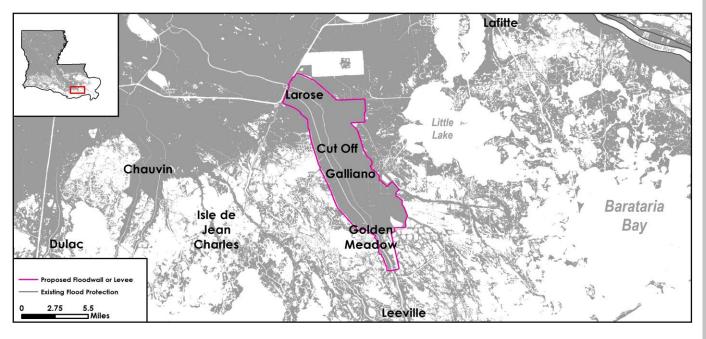
Not Selected

Larose to Golden Meadow

Structural Protection

Project ID: 03a.HP.101





Description

Improvements to the existing Larose to Golden Meadow levee system, including raising to an elevation between 12 and 21 feet NAVD88 and incorporating wave and stability berms into the alignment. Project features approximately 249,900 feet of earthen levee and approximately 6,700 feet of T-wall.

Project Cost Estimate

| | estimated Cost |
|-------------------------------|-----------------|
| Planning/Engineering & Design | \$305,200,000 |
| Construction | \$1,583,900,000 |
| Operations & Maintenance | \$8,900,000 |
| Total | \$1,898,000,000 |

Other Nearby Projects in the Master Plan

| TER.O2N L | 03a.HP.02b | 4 A | PLA.01N 001 MC.102 002.MC.05e PLA.05N PLA.03N |
|------------|-----------------------------|----------------------|-----------------------------------------------------|
| | 03a.HR.100 | 03a.HP.20 | 002.SP.100 |
| 03a.SP.100 | TER.01N 03a.MC.09b 03a.R | C.06 002.SP | |
| | .RC.05 03a:MC.03p | LAF.01N 03a.MC.07 | |

Scale of Influence

| | • | | |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

Lafourche Parish

Project Duration

Planning, Engineering, and Design is estimated to take 3 years. Construction is estimated to take 7 years.

Olle au Duais al Augas Clastialias

| Other Project Area Statistics | | | |
|---------------------------------------------------------------------------------------------|--------|--|--|
| Estimated Current Population | 21,900 | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | | | |
| Percent of Population who are Low-to-Moderate Income | 43% | | |
| American Community Survey (2006 - 2010) | | | |
| Number of Severe Repetitive | | | |
| Loss Properties | 32 | | |
| Governor's Office of Homeland Security (2015) | | | |

Larose to Golden Meadow

Structural Protection

Project ID: 03a.HP.101



Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference |
|------|------------|------------|------------|
| 0 | \$1,184 M | - | - |
| 25 | \$4,016 M | \$3,854 M | \$162 M |
| 50 | \$11,472 M | \$10,671 M | \$801 M |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total | |
|--------------------------------|-----------|-------|--|
| Airport Facility | - | - | |
| Gas Processing | - | 18 | |
| Government/Military | - | 4 | |
| Electric Power Substation | 1 | 80 | |
| Liquefied Natural Gas Terminal | - | - | |
| Louisiana Offshore Oil Port | - | 1 | |
| Manufacturing/Chemical | - | 22 | |
| Electric Power Plant | - | 54 | |
| Port | - | 5 | |
| Petroleum Pump Station | - | 17 | |
| Refinery | - | 13 | |
| Water and Sewer | 1 | 15 | |
| Strategic Petroleum Reserve | - | - | |
| Total | 2 | 229 | |

Table 3: Economic Damage by Return Period at Year 50

| Risk Region | 50 Year | | 100 Year | | 500 Year | |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| hisk region | FWOA | FWP | FWOA | FWP | FWOA | FWP |
| Jefferson - Grand Isle | \$1,681 M | \$1,681 M | \$1,689 M | \$1,689 M | \$1,731 M | \$1,764 M |
| Jefferson - Lafitte/Barataria | \$1,609 M | \$1,612 M | \$1,633 M | \$1,635 M | \$1,655 M | \$1,655 M |
| Lafourche - Larose/Golden Meadow | \$9,480 M | \$4 M | \$9,657 M | \$320 M | \$9,711 M | \$923 M |
| Lafourche - Lower | \$559 M | \$641 M | \$563 M | \$642 M | \$564 M | \$642 M |
| Lafourche - Raceland | \$23,892 M | \$23,937 M | \$25,279 M | \$25,410 M | \$28,269 M | \$28,516 M |
| Plaquemines - Grand Bayou | \$263 M | \$261 M | \$264 M | \$262 M | \$264 M | \$262 M |
| St. Charles - Salvador | \$138 M | \$138 M | \$140 M | \$140 M | \$143 M | \$141 M |
| Terrebonne - Houma | \$87,756 M | \$87,254 M | \$90,908 M | \$90,392 M | \$92,087 M | \$91,545 M |
| Terrebonne - Lower | \$1,166 M | \$1,159 M | \$1,180 M | \$1,172 M | \$1,192 M | \$1,185 M |
| Total | \$126,543 M | \$116,687 M | \$131,312 M | \$121,661 M | \$135,616 M | \$126,633 M |