

Appendix F
CPRA FY 2017 Capital
Outlay Requests

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STATE OF LOUISIANA
DIVISION OF ADMINISTRATION
FACILITY PLANNING AND CONTROL
State Agency E-Corts Priority List

Agency Priority	Department Priority	Agency Number	Project Request Title	Funding Source	(Year 1) FY2017	(Year 2) FY2018	(Year 3) FY2019	(Year 4) FY2020	(Year 5) Outlying Years	Total by Project
1 of 13	1 of 13	109	CPRA Projects	IAT	\$41,500,000					\$41,500,000
				FED	\$111,159,237					\$111,159,237
				STAT DED	\$117,514,797					\$117,514,797
2 of 13	2 of 13	109	West Bank and Vicinity , New Orleans, LA Hurricane Protection (BA-66)	GO Bonds	\$0	\$51,572,799	\$51,572,799	\$51,572,799	\$1,392,465,573	\$1,547,183,970
3 of 13	3 of 13	109	Lake Pontchartrain, LA & Vicinity Hurricane Protection Project (PO-63)	GO Bonds	\$0	\$47,851,881	\$47,851,881	\$47,851,881	\$1,292,000,787	\$1,435,556,430
4 of 13	4 of 13	109	Morganza, LA to the Gulf of Mexico Hurricane Protection Project (TE-64)	GO Bonds	\$53,000,000	\$25,000,000	\$32,000,000	\$35,000,000	\$77,845,000	\$222,845,000
5 of 13	5 of 13	109	West Shore, Lake Pontchartrain, Louisiana Hurricane Protection Project (PO-62)	GO Bonds	\$5,000,000	\$10,000,000	\$25,000,000	\$25,000,000	\$186,332,000	\$251,332,000
6 of 13	6 of 13	109	Lafitte Area Tidal Protection (BA-75)	GO Bonds	\$8,000,000	\$5,000,000	\$3,500,000	\$0	\$0	\$16,500,000
7 of 13	7 of 13	109	Western St. Charles Flood Protection	GO Bonds	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
8 of 13	8 of 13	109	Lockport to Larose Hurricane Protection Levee	GO Bonds	\$5,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$75,000,000
9 of 13	9 of 13	109	North Shore, Lake Pontchartrain Flood Protection (PO-74)	GO Bonds	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
10 of 13	10 of 13	109	St. Mary Backwater Flooding Protection (AT-024)	GO Bonds	\$5,000,000	\$40,000,000	\$40,000,000	\$0	\$0	\$85,000,000
11 of 13	11 of 13	109	Delcambre-Avery Canal Storm Surge Protection (TV-57)	GO Bonds	\$3,000,000	\$15,000,000	\$8,000,000	\$0	\$0	\$26,000,000
12 of 13	12 of 13	109	Southwest Coastal Louisiana Project (LA-20)	GO Bonds	\$1,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$554,550,000	\$585,550,000
13 of 13	13 of 13	109	South Central Coastal Plan (TV-54)	GO Bonds	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,000,000
TOTALS:					\$362,174,034	\$216,424,680	\$237,924,680	\$189,424,680	\$3,523,193,360	\$4,529,141,434