

Table B-1. Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA) Projected Expenditures¹

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
Engineering and Design (P1)					
BA-0034-2	Hydrologic Restoration and Vegetative Planting in the Lac des Allemands Swamp	\$142,853	\$8,587	\$0	\$151,440
BA-0047	West Point a la Hache Marsh Creation	\$102,843	\$7,868	\$0	\$110,711
BA-0125	Northwest Turtle Bay Marsh Creation	\$196,387	\$0	\$0	\$196,387
BA-0164	Bayou Dupont Sediment Delivery- Marsh Creation ³	\$270,000	\$0	\$0	\$270,000
BA-0171	Caminada Headlands Back Barrier Marsh Creation ²	\$172,796	\$172,796	\$119,581	\$465,173
BA-0173	Bayou Grand Cheniere Marsh and Ridge Restoration ²	\$137,115	\$137,115	\$137,115	\$411,345
BS-0024	Terracing and Marsh Creation South of Big Mar	\$123,741	\$52,404	\$0	\$176,145
CS-0049	Cameron-Creole Freshwater Introduction ³	\$637,312	\$0	\$0	\$637,312
CS-0053	Kelso Bayou Marsh Creation and Hydrologic Restoration	\$103,162	\$43,125	\$0	\$146,287
CS-0059	Oyster Bayou Marsh Creation and Terracing ³	\$455,361	\$0	\$0	\$455,361
CS-0066	Cameron Meadows Marsh Creation and Terracing	\$156,463	\$84,216	\$0	\$240,679
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization ³	\$728,456	\$455,782	\$0	\$1,184,238
ME-0031	Freshwater Bayou Marsh Creation	\$168,000	\$132,000	\$0	\$300,000
ME-0032	South Grand Chenier Marsh Creation- Baker Tract ²	\$150,846	\$150,846	\$50,558	\$352,250
PO-0075	LaBranche East Marsh Creation	\$119,235	\$51,799	\$0	\$171,034
PO-0133	LaBranche Central Marsh Creation	\$251,121	\$198,289	\$0	\$449,410
TE-0066	Central Terrebonne Freshwater Enhancement	\$87,287	\$63,915	\$0	\$151,202
TE-0083	Terrebonne Bay Marsh Creation - Nourishment ²	\$130,726	\$130,726	\$0	\$261,452
TE-0112	North Catfish Lake Marsh Creation	\$146,360	\$109,170	\$0	\$255,530
TE-0117	Island Road Marsh Creation and Nourishment ²	\$215,379	\$215,379	\$47,928	\$478,686
TV-0063	Cole's Bayou Marsh Restoration ³	\$235,000	\$235,000	\$0	\$470,000
Construction (P2)					
BA-0004-C	West Pointe a la Hache Outfall Management	\$166,789	\$261,279	\$205,289	\$633,357
BA-0027-C	Barataria Basin Landbridge Shoreline Protection Phase 3- CU7 and CU8 ³	\$3,764,637	\$0	\$0	\$3,764,637
BA-0042	Lake Hermitage Marsh Creation	\$1,237,535	\$0	\$0	\$1,237,535
BA-0048	Bayou Dupont Marsh and Ridge Creation	\$2,826,551	\$1,351,493	\$0	\$4,178,044
BA-0068	Grand Liard Marsh and Ridge Restoration	\$3,743,343	\$1,000,000	\$0	\$4,743,343
BS-0016	South Lake Lery Shoreline and Marsh Restoration	\$2,987,567	\$0	\$0	\$2,987,567
CS-0028	Sabine Refuge Marsh Creation	\$830,142	\$0	\$0	\$830,142
ME-0020	South Grand Chenier Marsh Creation Project ⁴	\$1,254,629	\$1,785,110	\$0	\$3,039,739
ME-0021	Grand Lake Shoreline Protection, Tebo Point	\$312,684	\$92,316	\$0	\$405,000
PO-0104	Bayou Bonfouca Marsh Creation	\$1,603,353	\$2,215,158	\$0	\$3,818,511
TE-0032-A	North Lake Boudreaux Basin Freshwater Introduction and Hydrologic Management	\$500,000	\$777,454	\$1,487,933	\$2,765,387
TE-0072	Lost Lake Marsh Creation and Hydrologic Restoration	\$905,387	\$3,147,298	\$786,818	\$4,839,503
Demonstration Projects (P1 & P2)					
LA-0016	Non-rock Alternatives to Shoreline Protection Demonstration	\$80,949	\$0	\$0	\$80,949
Subtotal		\$24,944,009	\$12,879,125	\$2,835,222	\$40,658,356
Adjustment for Outlying Years⁵		N/A	\$12,120,875	\$22,164,778	\$34,285,653
Total Expenditures		\$24,944,009	\$25,000,000	\$25,000,000	\$74,944,009
Surplus Expenditures⁶		(\$618,683)	\$0	\$0	(\$618,683)
Federal Reimbursement (see Note 3)		(\$5,951,492)	(\$821,508)	\$0	(\$6,773,000)
Trust Fund Expenditures		\$18,373,834	\$24,178,492	\$25,000,000	\$67,552,326

Notes:

1- Unless otherwise indicated, expenditures represent the State's portion of project cost share only (15% of total cost). Actually expenditures may vary and in some cases exceed the State's cost share; however, any exceedance of the State's cost share for a given project is ultimately reimbursed by the Federal sponsor.

2- Project newly approved for Phase 1; schedule currently under development; expenditures will be implemented in accordance with final schedule.

3- State has already expended its cost share for project implementation; remaining expenditures will be subsequently reimbursed by Federal partners.

4- Project newly approved for Phase 2; schedule currently under development; expenditures will be implemented in accordance with final schedule.

5- Because CWPPRA projects compete for funding annually, CWPPRA expenditures as presented in Appendix C (which include projected expenditures for approved projects only) do not adequately capture likely CWPPRA expenditures in outlying years. The State's estimated CWPPRA expenditures for FY 2016 - FY 2017 are therefore based on prior years' expenditures.

6- See Table B-7.

Table B-2. Louisiana WRDA Projected Expenditures

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
LCA Projects					
BS-0020	Medium Diversion at White Ditch ^{1,2}	\$31,000	\$0	\$0	\$31,000
PO-0068	Small Diversion at Convent/ Blind River ¹	\$1,765,553	\$6,373,596	\$12,993,602	\$21,132,751
Long term, Large Scale Studies					
MR-0016	Mississippi River Hydrodynamic and Delta Management Study ^{1,3}	\$3,372,500	\$3,500,000	\$1,379,884	\$8,252,384
Other Projects					
LA-0020	Southwest Coastal Louisiana ⁴	\$12,500,000	\$12,500,000	\$12,500,000	\$37,500,000
Total Expenditures		\$17,669,053	\$22,373,596	\$26,873,486	\$66,916,135
Surplus Expenditures for WRDA		(\$1,780,571)	\$0	\$0	(\$1,780,571)
CIAP Expenditures for WRDA		(\$3,372,500)	(\$3,500,000)	(\$1,379,884)	(\$8,252,384)
Credit Applied		(12,515,982)	(18,873,596)	(25,493,602)	(\$56,883,180)
Trust Fund Expenditures for WRDA		\$0	\$0	\$0	\$0

Notes:

1- All or a portion of project expenditures will be covered with accrued credit.

2- Expenditures are for project phase closeout activities.

3- All or a portion of project expenditures are funded through CIAP (see Table B-3).

4- Project expenditures are funded partially through Surplus revenues (see Table B-7); remaining expenditures will be covered with accrued credit or Trust Fund dollars.

Table B-3. Coastal Impact Assistance Program (CIAP) Projected Expenditures¹

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
Restoration Projects					
BA-0043 (EB)	Mississippi River Long Distance Sediment Pipeline ²	\$25,216,614	\$1,000,000	\$0	\$26,216,614
BA-0161	Mississippi River Reintroduction into Bayou Lafourche	\$4,220,000	\$10,310,000	\$4,312,000	\$18,842,000
BA-0162-CAT	Shoreline Protection Cat Island ³	\$1,200,000	\$0	\$0	\$1,200,000
LA-0012.2	Performance Evaluation - Barataria Land Bridge Biological Monitoring	\$12,488	\$0	\$0	\$12,488
LA-0012.3	Performance Evaluation - Freshwater Bayou	\$200,000	\$0	\$0	\$200,000
LA-0012.5	Performance Evaluation - Barrier Island Studies	\$379,000	\$0	\$0	\$379,000
LA-0012.7	Performance Evaluation - Borrow Area Management and Monitoring	\$100,000	\$0	\$0	\$100,000
LA-0013	Coastal Forest Conservation Initiative	\$10,000,000	\$0	\$0	\$10,000,000
MR-0016	Mississippi River Hydrodynamic and Delta Management Study ⁴	\$3,372,500	\$3,500,000	\$1,379,884	\$8,252,384
MR-0016-SSPM	Mississippi River Delta Strategic Planning- SSPM Expansion	\$8,288,699	\$454,956	\$0	\$8,743,655
PO-0036 (EB)	Orleans Land Bridge Shoreline Protection and Marsh Creation ⁵	\$4,500,000	\$3,500,000	\$1,000,000	\$9,000,000
PO-0073	Central Wetlands Demonstration	\$400,000	\$0	\$0	\$400,000
PO-0073-1	Central Wetlands - Riverbend	\$1,039,436	\$0	\$0	\$1,039,436
PO-0073-2	Central Wetlands - EBSTP to A2	\$2,672,908	\$1,190,393	\$0	\$3,863,301
PO-0148	Living Shoreline	\$7,200,000	\$9,800,000	\$9,000,000	\$26,000,000
TE-0063	Falgout Canal Freshwater Enhancement	\$3,300,000	\$0	\$0	\$3,300,000
TV-0011-B (EB)	Freshwater Bayou Bank Stabilization and Marsh Creation	\$4,933,953	\$0	\$0	\$4,933,953
Infrastructure Projects					
AT-0005	Morgan City Industrial Road	\$146,456	\$0	\$0	\$146,456
TV-0031	Acadiana Regional Airport	\$434,196	\$0	\$0	\$434,196
CIAP Program Management		\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
Total Expenditures		\$78,616,250	\$30,755,349	\$16,691,884	\$126,063,483

Notes:

1- Funding shown in table represents State CIAP expenditures only. Some projects have multiple funding sources (see other footnotes).

2- Project to receive supplemental funding from surplus funds.

3- Project on hold; expenditures to be distributed in accordance with final schedule when project implementation recommences.

4- Project authorized through WRDA; CIAP funds used to supplement WRDA expenditures (see Table B-2).

5- Project construction was completed in 2013; remaining project funds will be reprogrammed to fund an expansion of the Central Wetlands project (PO-73).

Table B-4. CDBG Projected Expenditures

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
BA-0082	Lafitte Area Levee Repair	\$357,965	\$0	\$0	\$357,965
BA-0083	Rosethorne Wetland Assimilation Project	\$771,875	\$0	\$0	\$771,875
BA-0084	Bayou Lafourche Freshwater District - Walter S. Lemann Memorial Pump Station Renovations	\$821,860	\$0	\$0	\$821,860
TE-0078	Cut-Off/Pointe Aux Chene Levee	\$5,722,147	\$859,886	\$0	\$6,582,033
TV-0052	Franklin Floodgate Sinkable Barge and Pump Station ¹	\$1,319,340	\$0	\$0	\$1,319,340
TV-0060	Front Ridge Chenier Terracing/Protection	\$1,344,233	\$58,764	\$0	\$1,402,997
TV-0067	Bayou Tigre Flood Control Project	\$3,183,138	\$2,646,870	\$0	\$5,830,008
Total Expenditures		\$13,520,558	\$3,565,520	\$0	\$17,086,078

Notes:

1- Project to receive supplemental funding from surplus funds (see Table B-7).

Table B-5. LOSCO Projected Expenditures

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
BA-0167	OPA Little Lake	\$406,370	\$202,074	\$0	\$608,444
TE-0109	OPA Mosquito Bay	\$705,033	\$0	\$0	\$705,033
Total Expenditures		\$1,111,403	\$202,074	\$0	\$1,313,477

Table B-6. State-Only Project Expenditures¹ (Non-Surplus)

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
BA-0091	Bayou Lafourche Salt Water Control Structure	\$4,296,310	\$0	\$0	\$4,296,310
PO-0029	River Reintroduction into Maurepas Swamp	\$2,000,000	\$2,000,000	\$33,490,000	\$37,490,000
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$2,542,100	\$0	\$0	\$2,542,100
HSDRSS (Federal-Only) Projects²					
BA-0074	Stormproofing of Interior Pumping Stations	\$10,000	\$0	\$0	\$10,000
PO-0057	SELA- Overall	\$96,000	\$96,000	\$96,000	\$288,000
Total State Expenditures		\$8,944,410	\$2,096,000	\$33,586,000	\$44,626,410

Notes:

1- **Red font** denotes projected expenditures for which funding has not yet been procured.

2- Project is currently 100% Federal. Projected expenditures are for staff coordination with Federal project team members.

Table B-7. Surplus Projected Expenditures (2007, 2008, 2009)

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
Project Surplus Expenditures					
BA-0025	Bayou Lafourche Freshwater Introduction ¹	\$880,261	\$0	\$0	\$880,261
BA-0043 (EB)	Mississippi River Long Distance Sediment Pipeline ²	\$16,865,001	\$17,034,978	\$0	\$33,899,979
BA-0045	Caminada Headland Beach and Dune Restoration ^{2,3}	\$25,035,000	\$135,000	\$120,000	\$25,290,000
BA-0071	Medium Diversion with Dedicated Dredging at Myrtle Grove ⁴	\$2,621,376	\$1,314,624	\$0	\$3,936,000
BA-0075-1	Jean Lafitte Tidal Protection	\$9,576,998	\$0	\$0	\$9,576,998
BA-0075-2	Rosethorne Tidal Protection	\$9,536,690	\$10,608,298	\$0	\$20,144,988
BA-0085	St. Charles West Bank Hurricane Levee Protection	\$9,198,474	\$0	\$0	\$9,198,474
BA-0115	Donaldsonville to the Gulf	\$1,297,133	\$0	\$0	\$1,297,133
BA-0168	Grand Isle Fifi Island Breakwater ⁵	\$6,000,000	\$0	\$0	\$6,000,000
BA-0169	Kraemer/Bayou Boeuf Levee Lift ⁵	\$1,000,000	\$0	\$0	\$1,000,000
CS-0004	Cameron Creole Levee	\$2,887,161	\$0	\$0	\$2,887,161
LA-0020	Southwest Coastal Louisiana	\$1,780,571	\$0	\$0	\$1,780,571
ME-0025 (SF)	Marsh Creation near Freshwater Bayou ⁶	\$2,442,430	\$0	\$0	\$2,442,430
PO-0061	Forty Arpent Levee ⁷	\$577,006	\$577,006	\$0	\$1,154,011
PO-0062	West Shore Lake Pontchartrain Feasibility ⁵	\$3,500,000	\$0	\$0	\$3,500,000
PO-0063	Lake Pontchartrain and Vicinity	\$29,995,531	\$0	\$0	\$29,995,531
PO-0072	Biloxi Marsh	\$1,963,771	\$0	\$0	\$1,963,771
PO-0074-1	Slidell Ring Levee ⁵	\$2,000,000	\$0	\$0	\$2,000,000
TE-0064	Morganza to the Gulf ⁸	\$21,000,000	\$0	\$0	\$21,000,000
TE-0065	Larose to Golden Meadow	\$8,000,000	\$0	\$0	\$8,000,000
TE-0078-1	Cut-Off/Pointe Aux Chene Levee ⁵	\$12,000,000	\$0	\$0	\$12,000,000
TE-0113	Houma Navigation Canal Lock Complex	\$7,000,000	\$2,865,102	\$0	\$9,865,102
TE-0116	St. Mary Backwater Flooding ⁵	\$5,000,000	\$0	\$0	\$5,000,000
TV-0054	South Central Coastal Plan	\$468,385	\$0	\$0	\$468,385
TV-0055	Morgan City/ St Mary Flood Protection	\$2,109,397	\$1,486,745	\$0	\$3,596,142
TV-0056	Four-Mile Canal Storm Surge Reduction Construction ⁹	\$6,195,139	\$0	\$0	\$6,195,139
TV-0057	Delcambre-Avery Canal (E&D)	\$654,864	\$142,468	\$0	\$797,332
N/A	East of Harvey Canal	\$161,399	\$0	\$0	\$161,399
N/A	Southeast Louisiana Flood Protection/ LERRDS ¹⁰	\$56,115,041	\$17,658,250	\$0	\$73,773,291
Programmatic and Non-Project Surplus Expenditures					
AT-0013	Atchafalaya Basin Natural Resources Inventory and Assessment	\$409,774	\$0	\$0	\$409,774
LA-0026	Rehabilitation and Repair of State Restoration Projects	\$1,098,240	\$0	\$0	\$1,098,240
LA-0027	Barrier Island Maintenance Program ¹¹	\$3,264,905	\$0	\$0	\$3,264,905
N/A	Science, Technology, and Education	\$6,999,791	\$0	\$0	\$6,999,791
N/A	Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA) ¹²	\$618,683	\$0	\$0	\$618,683
N/A	Innovative Coast-Wide Initiatives	\$10,646,341	\$0	\$0	\$10,646,341
N/A	Beneficial Use	\$4,000,000	\$925,590	\$0	\$4,925,590
N/A	Emergency Reserve ¹³	\$9,834,936	\$0	\$0	\$9,834,936
N/A	Innovative Programs	\$998,575	\$0	\$0	\$998,575
N/A	University Partnerships	\$1,500,000	\$430,000	\$0	\$1,930,000
N/A	Non-Structural Program Development ¹⁴	\$3,000,000	\$0	\$0	\$3,000,000
N/A	Levee Engineering and Design Standards Development and Analysis	\$3,500,000	\$0	\$0	\$3,500,000
Total Expenditures		\$291,732,872	\$ 53,178,060	\$ 120,000	\$ 345,030,933

Notes:

1- Expenditures represent contingency funds to cover post-construction activities.

2- Project to receive supplemental funding from CIAP (see Table B-3).

3- Surplus funds include post-construction monitoring expenditures (see Table B-9).

4- Includes funding for Mid-Barataria Diversion (BA-153; see Table B-16).

5- Project newly approved for surplus funding; schedule currently under development; expenditures will be implemented in accordance with final schedule.

6- Surplus funds for project are supplemented by mitigation funds from LDNR (see Tables 4-1 and 4-2).

7- Project involves construction of a supplemental project within the scope of original project PO-61 (completed in FY 2011).

8- Includes \$16,000,000 in new funding for TE-64 and \$4,000,000 in new funding for Houma Navigation Canal Lock Complex (TE-113) (see Table B-16).

9- Project funds to be reallocated for use in other hurricane protection efforts within the project vicinity.

10- Includes expenditures for West Bank and Vicinity (BA-66), HSDRRS Mitigation- West Bank and Vicinity (BA-109), HSDRRS Mitigation- Lake Pontchartrain and Vicinity (PO-121), SELA (PO-57), Permanent Closure of Canals and Pump Stations (PO-60), LPV Task Force Guardian Mitigation- Bayou Sauvage (PO-145), Previously Authorized Mitigation LPV- Manchac (PO-146), Previously Authorized Mitigation- WBV (BA-154), New Orleans to Venice (BA-67), New Orleans to Venice Mitigation- Plaquemines Non-Fed (BA-158), New Orleans to Venice Mitigation- Fed (BA-159), Plaquemines TFU Mitigation- Braithwaite to Scarsdale (BA-156), Valentine to Larose (TE-111), and \$2 million in supplemental funding for St. Charles Parish West Bank (BA-85).

11- Includes projected expenditures for Breach Management Plan (BA-170).

12- Used to partially fund construction of CWPPRA projects (see Table B-1).

13- Used to partially fund construction of CDBG projects (see Table B-4) and Oil Spill projects (see Table B-16).

14 - These funds will be used to develop a coordinated strategy for implementing nonstructural projects in coastal communities. This may also include development of pilot projects in coastal parishes with high levels of risk and vulnerability.

Table B-8. CWPBRA Monitoring Projected Expenditures
(Amounts shown are 100% state; the cost share is 85% Federal:15% State)¹

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
AT-0002	Atchafalaya Sediment Delivery	\$0	\$3,811	\$1,803	\$5,615
AT-0003	Big Island Mining	\$0	\$3,327	\$1,803	\$5,131
BA-0002	GIWW (Gulf Intracoastal Waterway) to Clovelly Hydrologic Restoration	\$15,251	\$7,102	\$7,812	\$30,165
BA-0003-C	Naomi Outfall Management	\$1,188	\$815	\$836	\$2,838
BA-0020	Jonathan Davis Wetland Protection	\$2,625	\$2,700	\$415	\$5,740
BA-0027-C	Barataria Landbridge Shoreline Protection (Phase 3)	\$395	\$3,750	\$2,775	\$6,920
BA-0035	Chaland Pass to Grand Bayou	\$2,250	\$405	\$1,875	\$4,530
BA-0036	Dedicated Dredging on the Barataria Basin Landbridge	\$11,590	\$2,250	\$415	\$14,255
BA-0037	Little Lake Shoreline Protection/Dedicated Dredging Near Round Lake	\$1,593	\$0	\$0	\$1,593
	Barataria Barrier Island Complex Project: Pelican Island and Pass La Mer to Chaland Pass Restoration	\$395	\$18,225	\$415	\$19,035
BA-0039	Mississippi River Sediment Delivery (Bayou Dupont)	\$9,047	\$9,993	\$190	\$19,230
BA-0042	Lake Hermitage Marsh Creation	\$395	\$9,802	\$0	\$10,197
BA-0048	Bayou Dupont Marsh and Ridge Creation	\$395	\$0	\$7,401	\$7,795
BA-0068	Grand Liard Marsh and Ridge Restoration	\$12,428	\$3,750	\$415	\$16,593
BA-0076	Chenier Ronquille Barrier Island Restoration	\$11,344	\$405	\$13,819	\$25,567
BS-0003-A	Caernarvon Diversion Outfall Management	\$395	\$405	\$415	\$1,214
BS-0011	Delta Management at Fort St. Philip	\$395	\$405	\$4,575	\$5,374
BS-0016	South Lake Lery Shoreline and Marsh Restoration	\$0	\$3,610	\$2,540	\$6,150
CS-0017	Cameron Creole Plugs	\$0	\$1,500	\$0	\$1,500
CS-0020	East Mud Lake Marsh Management	\$9,503	\$10,013	\$0	\$19,515
CS-0022	Clear Marais Bank Protection	\$0	\$0	\$2,250	\$2,250
	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, and Hog Island Gully	\$1,275	\$0	\$3,750	\$5,025
CS-0023	Perry Ridge Shore Protection	\$2,250	\$0	\$750	\$3,000
CS-0027	Black Bayou Hydrologic Restoration	\$2,775	\$5,400	\$1,500	\$9,675
CS-0028	Sabine Refuge Marsh Creation, Cycles 1-3	\$2,250	\$0	\$0	\$2,250
CS-0030	GIWW - Perry Ridge West Bank Stabilization	\$0	\$1,200	\$2,250	\$3,450
CS-0032	East Sabine Lake Hydrologic Restoration	\$0	\$3,000	\$0	\$3,000
LA-0008	Bioengineered Oyster Reef Demonstration	\$7,860	\$14,700	\$9,240	\$31,800
LA-0016	Non-Rock Alternatives to Shoreline Protection Demonstration Project	\$8,016	\$7,931	\$2,129	\$18,076
LA-0039	Coastwide Planting Project	\$6,320	\$9,663	\$8,571	\$24,554
LA-003-B	Coastwide Nutria Control Plan	\$21,750	\$21,750	\$22,500	\$66,000
ME-0004	Freshwater Bayou Wetland Protection	\$3,000	\$0	\$0	\$3,000
ME-0011	Humble Canal Hydrologic Restoration	\$1,500	\$1,650	\$3,900	\$7,050
ME-0013	Freshwater Bayou Bank Stabilization	\$0	\$750	\$3,000	\$3,750
ME-0016	Freshwater Introduction South of Highway 82	\$1,500	\$3,900	\$1,500	\$6,900
ME-0019	Grand-White Lakes Landbridge Protection	\$2,250	\$0	\$0	\$2,250
MR-0003	West Bay Sediment Diversion	\$24,225	\$405	\$415	\$25,044
MR-0006	Channel Armor Gap Crevasse	\$395	\$405	\$14,251	\$15,050
PO-0006	Fritch Marsh Restoration	\$395	\$2,700	\$1,800	\$4,895
PO-0016	Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 1	\$1,800	\$405	\$415	\$2,620
PO-0018	Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	\$1,800	\$405	\$415	\$2,620
PO-0022	Bayou Chevee Shoreline Protection	\$2,540	\$405	\$1,714	\$4,659
PO-0024	Hopedale Hydrologic Restoration	\$2,025	\$2,100	\$2,175	\$6,300
PO-0033	Goose Point/Point Platte Marsh Creation	\$1,500	\$405	\$415	\$2,320
PO-0104	Bayou Bonfouca Marsh Creation	\$2,833	\$0	\$0	\$2,833
TE-0020	Isle Dernieres Restoration East Island	\$1,800	\$0	\$2,463	\$4,263
TE-0022	Point Au Fer Canal Plugs	\$3,903	\$0	\$0	\$3,903
TE-0023	West Belle Pass Headland Restoration	\$0	\$1,157	\$0	\$1,157
TE-0026	Lake Chapeau Sediment Input and Hydrologic Restoration, Point Au Fer Island	\$3,871	\$4,354	\$5,430	\$13,655
TE-0028	Brady Canal Hydrologic Restoration	\$7,427	\$4,567	\$4,796	\$16,791
TE-0032	North Lake Boudreaux Basin Freshwater Introduction and Hydrologic Management	\$5,135	\$5,043	\$3,716	\$13,894
TE-0034	Penchant Basin Natural Resources Plan, Increment 1	\$4,500	\$0	\$0	\$4,500
TE-0037	New Cut Dune/Marsh Restoration	\$0	\$2,411	\$2,463	\$4,874
TE-0040	Timbalier Island Dune/Marsh Restoration	\$2,094	\$0	\$0	\$2,094
TE-0044	North Lake Mechant Landbridge Restoration	\$1,874	\$0	\$0	\$1,874
TE-0045	Terrebonne Bay Shore Protection Demonstration	\$15,000	\$9,000	\$0	\$24,000
TE-0046	West Lake Boudreaux Shoreline Protection and Marsh Creation	\$1,874	\$0	\$0	\$1,874
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$0	\$5,832	\$821	\$6,653
TE-0050	Whiskey Island Back Barrier Marsh Creation	\$1,805	\$14,173	\$0	\$15,978
TE-0052	West Belle Pass Barrier Headland Restoration	\$1,775	\$1,991	\$1,936	\$5,702
TE-0072	Lost Lake Marsh Creation and Hydrologic Restoration	\$5,735	\$0	\$6,025	\$11,759
TV-0003	Vermilion River Cutoff Bank Protection	\$1,275	\$2,625	\$0	\$3,900
TV-0004	Cote Blanche Hydrologic Restoration	\$3,000	\$0	\$1,275	\$4,275
TV-0009	Boston Canal/Vermilion Bay Bank Restoration	\$2,250	\$0	\$0	\$2,250
TV-0012	Little Vermilion Bay Sediment Trapping	\$3,300	\$0	\$0	\$3,300
TV-0013-A	Oaks/Avery Canal Hydrologic Restoration, Increment 1	\$2,250	\$1,500	\$0	\$3,750
TV-0014	Marsh Island Hydrologic Restoration	\$2,250	\$0	\$675	\$2,925
TV-0015	Sediment Trapping at "The Jaws"	\$0	\$2,250	\$0	\$2,250
TV-0021	East Marsh Island Marsh Creation	\$0	\$7,425	\$0	\$7,425
CRMS	Coastwide Reference Monitoring System (CRMS) - Wetlands	\$2,250,000	\$1,420,355	\$1,381,356	\$5,051,711
	Total Expenditures	\$2,498,559	\$1,642,121	\$1,541,402	\$5,682,082

Notes:

1- Projects in PPL 5-6 have a 90% Federal/10% State cost share.

Table B-9. Projected Expenditures for Monitoring of State Only Projects
(Amounts shown are 100% State)

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
BA-0040	Riverine Sand Mining/Scofield Island Restoration ¹	\$88,000	\$80,028	\$78,951	\$246,979
BA-0045	Caminada Headland Restoration ²	\$35,000	\$135,000	\$120,000	\$290,000
BA-0110	Shell Island East - Berm Funded ¹	\$73,462	\$54,000	\$2,768	\$130,230
CS-0002	Rycade Canal	\$10,000	\$0	\$0	\$10,000
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$93,554	\$35,541	\$27,218	\$156,313
	Total Expenditures	\$300,016	\$304,569	\$228,937	\$833,522
	Surplus Expenditures	(\$35,000)	(\$135,000)	(\$120,000)	(\$290,000)
	Total Non-Surplus Expenditures	\$206,462	\$269,028	\$201,719	\$677,209

Notes:

1- Monitoring expenditures funded with Berm to Barrier funds.

2- Monitoring expenditures funded with Surplus funds (see Table B-7).

Table B-10. Projected Expenditures for Monitoring of WRDA Projects
(Amounts shown are 100% state; the cost share is 75% Federal:25% State)

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
BA-0001	Davis Pond Freshwater Diversion	\$311,688	\$333,506	\$356,851	\$1,002,045
BS-0008	Caernarvon Freshwater Diversion	\$200,708	\$214,757	\$229,790	\$645,255
	Total Expenditures	\$512,396	\$548,263	\$586,641	\$1,647,300

Table B-11. CWPBRA Projects with O&M Budget Project Expenditures^{1,2,3}
(amounts shown are 100% State; the cost share is 85% federal:15% State)

Project No.	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
ADMIN (USACE)	Administrative Costs - Cash Flow Projects	\$4,000	\$4,000	\$4,000	\$12,000
AT-0002	Atchafalaya Sediment Delivery	\$483	\$48,750	\$513	\$49,746
AT-0003	Big Island Mining	\$483	\$48,750	\$513	\$49,746
BA-0002	GIWW (Gulf Intracoastal Waterway) to Clovelly Hydrologic Restoration	\$224,382	\$3,726	\$3,770	\$231,878
BA-0003-C	Naomi Outfall Management	\$35,477	\$570	\$600	\$36,647
BA-0004-C	West Point a la Hache Outfall Management	\$969	\$994	\$1,020	\$2,982
BA-0020	Jonathan Davis Wetland Protection	\$32,732	\$902	\$1,050	\$34,685
BA-0023	Barataria Bay Waterway West Side Shoreline Protection	\$58,936	\$901	\$916	\$60,753
BA-0026	Barataria Bay Waterway East Side Shoreline Protection	\$58,658	\$624	\$640	\$59,922
BA-0027	Barataria Basin Landbridge Shoreline Protection, Phases 1 and 2	\$4,548	\$811	\$832	\$6,190
BA-0027-C	Barataria Basin Landbridge Shoreline Protection, Phase 3	\$141,326	\$422	\$157,019	\$298,767
BA-0027-D	Barataria Basin Landbridge Shoreline Protection Phase 4	\$5,529	\$905	\$933	\$7,367
BA-0035	Pass Chalard to Grand Bayou Pass Barrier Shoreline Restoration	\$987	\$34,345	\$1,050	\$36,382
BA-0037	Little Lake Shoreline Protection/ Dedicated Dredging Near Round Lake	\$4,548	\$1,045,598	\$961	\$1,051,107
BA-0038	Pelican Island and Pass La Mer to Chalard Pass Restoration	\$53,726	\$4,584	\$1,350	\$59,659
BA-0039	Bayou Dupont Sediment Delivery System	\$10,688	\$1,118	\$1,191	\$12,998
BA-0041	South Shore of the Pen Shoreline Protection and Marsh Creation	\$893	\$45,916	\$930	\$47,739
BA-0042	Lake Hermitage Marsh Creation	\$870	\$893	\$930	\$2,693
BA-0047	West Point a la Hache Outfall Management	\$987	\$1,020	\$1,065	\$3,072
BA-0048	Bayou Dupont Marsh and Ridge Creation	Not Constructed	\$21,928	\$30,000	\$51,928
BA-0068	Grand Liard Marsh and Ridge Restoration	\$4,673	\$1,114	None	\$5,786
BS-0003-A	Caernarvon Diversion Outfall Management	\$10,540	\$10,560	\$10,560	\$31,660
BS-0011	Delta Management at Fort St. Philip	\$829	\$70,500	\$873	\$72,201
BS-0016	South Lake Lery Shoreline and Marsh Restoration	\$1,379	\$1,174	\$1,194	\$3,746
CS-0004-A	Cameron-Creole Maintenance	\$325,202	\$18,188	\$19,078	\$362,468
CS-0011-B	Sweet Lake/Willow Lake Hydrologic Restoration	\$998	\$1,028	\$1,058	\$3,083
CS-0017	Cameron Creole Plugs	\$998	\$1,028	\$1,058	\$3,083
CS-0018	Sabine National Wildlife Refuge Erosion Protection	\$998	\$1,028	\$1,058	\$3,083
CS-0020	East Mud Lake Marsh Management	\$4,223	\$4,253	\$4,282	\$12,757
CS-0021	Highway 384 Hydrologic Restoration	\$22,500	\$2,978	\$3,068	\$28,545
CS-0022	Clear Marais Bank Protection	\$9,969	\$1,028	\$1,058	\$12,054
CS-0023	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, and Hog Island Gully	\$2,582	\$2,606	\$2,684	\$7,872
CS-0024	Perry Ridge Shore Protection	\$998	\$1,028	\$1,058	\$3,083
CS-0027	Black Bayou Hydrologic Restoration	\$31,719	\$1,778	\$1,808	\$35,304
CS-0028-2	Sabine Refuge Marsh Creation, Increment 2	\$26,025	\$3,525	\$26,806	\$56,356
CS-0029	Black Bayou Culverts Hydrologic Restoration	\$1,050,000	\$2,648	\$2,678	\$1,055,325
CS-0030	GIWW - Perry Ridge West Bank Stabilization	\$8,469	\$45,998	\$1,058	\$55,524
CS-0031	Holly Beach Sand Management	\$15,969	\$1,028	\$1,058	\$18,054
CS-0032	East Sabine Lake Hydrologic Restoration	\$8,469	\$1,028	\$1,058	\$10,554
CS-0049	Cameron-Creole Freshwater Introduction - Vegetative Plantings	\$67,945	\$1,028	\$1,058	\$70,031
LA-0003-B	Coastwide Nutria Control Program	\$493,304	\$494,096	\$494,139	\$1,481,538
LA-0039	Coastwide Plantings Program	\$180,000	\$180,000	\$180,000	\$540,000
ME-0004	Freshwater Bayou Wetland (Phases 1 &2)	\$362,049	\$1,028	\$1,058	\$364,134
ME-0009	Cameron Prairie National Wildlife Refuge Shoreline Protection	\$998	\$1,028	\$1,058	\$3,083
ME-0011	Humble Canal Hydrologic Restoration	\$3,023	\$3,353	\$3,718	\$10,093
ME-0013	Freshwater Bayou Bank Stabilization	\$461,001	\$1,028	\$1,058	\$463,086
ME-0014	Pecan Island Terracing	\$24,909	\$256,358	\$1,058	\$282,324
ME-0016	Freshwater Introduction South of Highway 82	\$2,498	\$2,528	\$2,558	\$7,583
ME-0019	Grand-White Lakes Landbridge Protection	\$13,719	\$450,998	\$1,058	\$465,774
ME-0021-B	Grand Lake Shoreline Protection, O&M Only (CIAP)	\$998	\$1,028	\$1,058	\$3,083
ME-0022	South White Lake Shoreline Protection	\$998	\$1,028	\$1,058	\$3,083
MR-0003 (USACE)	West Bay Sediment Diversion	\$10,000	\$10,000	\$10,000	\$30,000
MR-0009	Delta Wide Crevasses	\$308,445	\$1,188	\$1,251	\$310,884
PO-0006	Fritchie Marsh Restoration	\$615	\$631	\$675	\$1,921
PO-0104	Bayou Bonfouca Marsh Creation Project	\$2,850	None	\$1,800	\$4,650
PO-0016	Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 1	\$3,183	\$3,267	\$3,300	\$9,750
PO-0018	Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	\$2,769	\$2,841	\$2,895	\$8,505
PO-0022	Bayou Chevee Shoreline Protection	None	\$900	None	\$900
PO-0024	Hopedale Hydrologic Restoration	\$4,136	\$2,035	\$2,100	\$8,271
PO-0030	Lake Borgne Shoreline Protection	\$916	\$13,561	\$1,099	\$15,576
PO-0033	Goose Point/Point Platte Marsh Creation	\$1,065	\$1,095	\$1,118	\$3,278
TE-0022	Point au Fer Canal Plugs	\$330,431	\$1,042	\$1,077	\$332,550
TE-0023 (USACE)	West Belle Pass Headland Restoration	\$7,578	None	\$1,337	\$8,914
TE-0026	Lake Chapeau Sediment Input and Hydrologic Restoration, Point Au Fer Island	\$151,472	\$1,027	\$1,058	\$153,557
TE-0028	Brady Canal Hydrologic Rest.	\$14,237	\$14,664	\$15,104	\$44,006
TE-0032-A	North Lake Boudreaux Basin Freshwater Introduction & Hydrologic Management	\$50,706	\$46,386	\$46,406	\$143,498
TE-0034	Penchant Basin Natural Resources Plan Increment 1	\$22,200	\$8,863	\$940	\$32,003
TE-0037	New Cut Dune and Marsh Restoration	\$34,681	None	\$20,043	\$54,725
TE-0039	South Lake Decade Freshwater Introduction	\$750	\$773	\$76,086	\$77,609
TE-0043	GIWW Bank Restoration of Critical Areas in Terrebonne	\$917	\$948	\$979	\$2,844
TE-0044	North Lake Mechant Landbridge Restoration	\$631	\$644	\$657	\$1,932
TE-0046	West Lake Boudreaux Shoreline Protection and Marsh Creation	\$545	\$556	\$247,150	\$248,251
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$5,529	\$661	\$681	\$6,871
TE-0050	Whiskey Island Back Barrier Marsh Creation	\$5,144	None	\$18,387	\$23,531
TE-0052	West Belle Pass Barrier Headland Restoration	\$168,399	\$51,216	\$94,685	\$314,299
TV-0003	Vermilion River Cutoff Bank Protection	\$998	\$1,028	\$1,058	\$3,083
TV-0004	Cote Blanche Hydrologic Restoration	\$211,500	\$1,778	\$1,808	\$215,085
TV-0009	Boston Canal/Vermilion Bay Shoreline Protection	\$12,219	\$1,028	\$1,058	\$14,304
TV-0012	Little Vermilion Bay Sediment Trapping	\$23,794	\$304,548	\$1,058	\$329,400
TV-0013-A	Oaks/Avery Canal Hydrologic Restoration, Increment 1	\$3,000	\$1,028	\$1,058	\$5,086

Table B-11. CWPPRA Projects with O&M Budget Project Expenditures^{1,2,3}
(amounts shown are 100% State; the cost share is 85% federal:15% State)

Project No.	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
TV-0014	Marsh Island Hydrologic Restoration	\$998	\$1,028	\$1,058	\$3,083
TV-0015	Sediment Trapping at "The Jaws"	\$998	\$1,028	\$1,058	\$3,083
TV-0017	Lake Portage Land Bridge	\$998	\$1,028	\$1,058	\$3,083
TV-0018	Four Mile Canal Terracing and Sediment Trapping	\$59,451	\$779,158	\$1,058	\$839,667
TV-0021	East Marsh Island Marsh Creation	\$37,644	\$100,904	\$1,058	\$139,606
Total State Share		\$5,256,992	\$4,187,615	\$1,539,818	\$10,984,426

Notes:

1. Table shows all approved CWPPRA projects. Demonstration and vegetative planting projects are not shown as they have no O&M budgets. Other projects without O&M budgets have "None" entered in the budget columns. Projects not scheduled to complete within a given year have "Not Constructed" entered in the budget column(s).
2. State share is based on CWPPRA cost share of 85% Federal/15% State except for PPL 5-6 projects, which have a 90% Federal/10% State cost share.
3. Projects that the USACE is responsible for O&M are indicated by (USACE) after the project number.

Table B-12. O&M Projected Expenditures for CWPPRA Projects without Federal Cost Share
(All amounts shown are 100% State)

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
TE-0020	Isles Dernieres Restoration East Island	\$3,290	\$3,390	\$3,492	\$10,172
TE-0024	Isles Dernieres Restoration Trinity Island	\$3,290	\$3,390	\$3,492	\$10,172
TE-0025	East Timbalier Island Sediment Restoration, Phase 1	\$3,290	\$3,390	\$3,492	\$10,172
TE-0027	Whiskey Island Restoration	\$3,290	\$3,390	\$3,492	\$10,172
TE-0030	East Timbalier Island Sediment Restoration, Phase 2	\$3,290	\$3,390	\$3,492	\$10,172
TE-0040	Timbalier Island Dune and Marsh Restoration	\$3,290	\$3,390	\$3,492	\$10,172
Total Expenditures		\$19,740	\$20,340	\$20,952	\$61,032

Table B-13. Projected Expenditures for Maintenance for State Only Projects
(All amounts shown are 100% State)

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
CS-0002	Rycade Canal	\$1,200,000	\$4,442,200	\$0	\$5,642,200
PO-0001	Violet Siphon	\$14,000	\$14,000	\$14,000	\$42,000
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$11,000	\$56,000	\$11,000	\$78,000
TV-xx	Quintana Canal	\$213,625	\$1,868,650	\$0	\$2,082,275
TV-0013-B	Avery Canal	\$75,000	\$0	\$0	\$75,000
N/A	Maintenance Surveys	\$50,000	\$50,000	\$50,000	\$150,000
N/A	GPS Network (continued development and maintenance)	\$75,000	\$75,000	\$75,000	\$225,000
Total Expenditures		\$1,638,625	\$6,505,850	\$150,000	\$8,294,475

Table B-14. Projected Expenditures for Structural Operations/Inspections of State Projects
(All amounts shown are 100% State)

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
CS-0002	Rycade Canal Marsh Management	\$15,000	\$15,000	\$15,000	\$45,000
FTL-0001	Fort Livingston (Navigation Aids Inspection and Maintenance)	\$5,000	\$5,000	\$5,000	\$15,000
PO-0001	Violet Siphon	\$10,000	\$10,000	\$10,000	\$30,000
PO-0036	Orleans Landbridge	\$3,290	\$3,390	\$3,490	\$10,170
PO-0072	Biloxi Marsh	\$3,290	\$3,390	\$3,490	\$10,170
TE-0003	Bayou LaCache Wetlands	\$75,000	\$75,000	\$75,000	\$225,000
TV-xx	Quintana Canal	\$5,000	\$5,000	\$5,000	\$15,000
TV-0013-B	Oaks Avery Structures (Navigation Aids Inspection and Maintenance)	\$5,000	\$5,000	\$5,000	\$15,000
N/A	Periodic Inspection of Projects (15 projects)	\$49,350	\$50,850	\$52,450	\$152,650
Total Expenditures		\$170,930	\$172,630	\$174,430	\$517,990

Table B-15. Projected Expenditures for O&M of WRDA Projects
(All amounts shown are 100% State)

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
BA-0001	Davis Pond Freshwater Diversion	\$268,490	\$287,284	\$307,394	\$138,502
BS-0008	Caernarvon Freshwater Diversion	\$172,118	\$184,167	\$197,058	\$91,522
Total Expenditures		\$440,608	\$471,451	\$504,452	\$1,416,512

Table B-16. Oil Spill Projected Expenditures¹

Project ID	Project Name	FY 2015	FY 2016	FY 2017	Project Total (FY 2015 - FY 2017)
NRDA Early Restoration^{2,3}					
BA-0076	Cheniere Ronquille Barrier Island Restoration ⁴	\$1,500,000	\$0	\$0	\$1,500,000
BA-0111	Shell Island West- NRDA	\$36,690,887	\$40,096,329	\$28,342,064	\$105,129,280
BA-0141	Lake Hermitage Marsh Creation Increment 2	\$1,901,861	\$0	\$0	\$1,901,861
TE-0100	NRDA Caillou Lake Headlands	\$30,963,172	\$72,272,002	\$6,154,987	\$109,390,161
N/A	North Breton Island	\$2,500,000	\$0	\$0	\$2,500,000
N/A	Oyster Reestablishment Program ⁵	\$0	\$0	\$0	\$0
N/A	Salt Water Hatchery ⁵	\$0	\$0	\$0	\$0
N/A	NRDA Restoration Planning	\$5,000,000	\$3,000,000	\$0	\$8,000,000
NFWF Projects					
BA-0143	Caminada Headland Beach and Dune Restoration Increment 2	\$84,283,188	\$60,103,585	\$0	\$144,386,773
BA-0153	Mid-Barataria Sediment Diversion ⁶	\$15,389,245	\$11,520,911	\$106,000,000	\$132,910,156
BA-0163	Lower Mississippi River Sediment Diversions	\$10,200,000	\$0	\$0	\$10,200,000
TE-0110	Increase Atchafalaya Flow to Eastern Terrebonne	\$2,910,658	\$9,094,000	\$9,094,000	\$21,098,658
TE-0118	East Timbalier Island	\$3,000,000	\$2,550,000	\$0	\$5,550,000
Other Projects					
CS-065	Calcasieu Ship Channel Salinity Control Measures	\$1,795,871	\$12,631,107	\$12,631,107	\$27,058,084
PO-0141	Central Wetlands Diversion	\$1,450,000	\$1,450,000	\$1,450,000	\$4,350,000
PO-0144	Mississippi River Sediment Delivery System- East	\$11,005,000	\$11,005,000	\$87,948,963	\$109,958,963
TE-0113	Houma Navigation Canal Lock Complex ⁶	\$11,000,000	\$16,000,000	\$16,000,000	\$43,000,000
N/A	RESTORE (projects not yet identified)	\$35,000,000	\$0	\$0	\$35,000,000
Total Expenditures		\$254,589,882	\$239,722,934	\$267,621,121	\$761,933,936
Surplus Expenditures⁷		(\$19,756,312)	(\$4,179,726)	\$0	(\$23,936,038)
Total State Expenditures		\$234,833,570	\$235,543,208	\$267,621,121	\$737,997,898
Project Generated Adaptive Management (7.5%)		\$18,719,241	\$17,754,220	\$20,071,584	\$56,545,045

Notes:

1- Red font denotes projected expenditures for which funding has not yet been procured.

2- Projects may be initiated with Trust Fund revenue if available to be reimbursed with oil spill revenues.

3- Expenditures represent early restoration under the Early Restoration Framework Agreement announced on April 21, 2011 and are based on the Louisiana Plan announced by Governor Jindal in July 2011. Negotiations with BP are ongoing and Louisiana expects to receive additional (early and long-term) NRDA funds, but the timing of these funds is highly uncertain. During negotiations it may be determined to advance these projects with oil spill related funding.

4- Project to be implemented by NOAA.

5- Project to be implemented by Louisiana Department of Wildlife and Fisheries (no CPRA funds to be allocated).

6- Project partially funded with surplus funds (see Table B-7).

7- Includes Reserve surplus funds (see Table B-7).