STATE OF LOUISIANA DIVISION OF ADMINISTRATION FACILITY PLANNING AND CONTROL State Agency E-Corts Priority List

Agency Priority	Department Priority	Agency Number	Project Request Title	Funding Source	(Year 1) FY2015	(Year 2) FY2016	(Year 3) FY2017	(Year 4) FY2018	(Year 5) Outlying Years	Total by Project
1 of 15	1 of 15	109	CPRA Projects	IAT	\$394,573,500					\$738,071,260
				Statutory Dedications	\$277,821,418					
				Federal Funds	\$65,676,342					
2 of 15	2 of 15	109	West Bank and Vicinity , New Orleans, LA Hurricane	GO Bonds		\$37,828,660	\$37,828,660	\$37,828,660	\$987,017,830	\$1,100,503,810
			Protection (BA-66) ¹							
3 of 15	3 of 15	109	Lake Pontchartrain, LA & Vicinity Hurricane Protection	GO Bonds		\$35,448,475	\$35,448,475	\$35,448,475	\$1,106,302,860	\$1,212,648,285
			Project (PO-63) ¹							
4 of 15	4 of 15	109	Morganza, LA to the Gulf of Mexico Hurricane Protection	GO Bonds	\$35,000,000	\$25,000,000	\$35,000,000	\$35,000,000	\$80,345,000	\$210,345,000
			Project (TE-64) ^{2,3}							
5 of 15	5 of 15	109	West Shore, Lake Pontchartrain, Louisiana Hurricane	GO Bonds	\$5,000,000	\$10,000,000	\$25,000,000	\$25,000,000	\$245,922,875.00	\$310,922,875
			Protection Project (PO-62) ⁴		,.,,	+,,	1-0,000,000	+,,	+-10,5,01010	
6 of 15	6 of 15	109	Lafitte Area Tidal Protection (BA-75) ⁵	GO Bonds	\$6,000,000					\$6,000,000
7 of 15	7 of 15	109	Western St. Charles Flood Protection	GO Bonds	\$5,000,000					\$5,000,000
8 of 15	8 of 15	109	Larose to Golden Meadow, LA Hurricane Protection Project (TE-65) ⁷	GO Bonds	\$8,000,000	\$4,000,000	\$1,000,000			\$13,000,000
9 of 15	9 of 15	109	Lockport to Larose Hurricane Protection Levee ³	GO Bonds	\$5,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$75,000,000
10 of 15	10 of 15	109	North Shore, Lake Pontchartrain Flood Protection (PO-74) ³	GO Bonds	\$5,000,000					\$5,000,000
11 of 15	11 of 15	109	St. Mary Backwater Flooding Protection (AT-024) 3	GO Bonds	\$5,000,000					\$5,000,000
12 of 15	12 of 15	109	Delcambre-Avery Canal Storm Surge Protection (TV-57)	GO Bonds	\$3,000,000	\$15,000,000	\$8,000,000			\$26,000,000
13 of 15	13 of 15	109	Southwest Coastal Louisiana Project (LA-20)	GO Bonds	\$650,000	\$1,000,000	\$10,000,000	\$10,000,000	\$678,350,000	\$700,000,000
14 of 15	14 of 15	109	South Central Coastal Plan (TV-54)	GO Bonds	\$2,000,000	\$2,000,000				\$4,000,000
15 of 15	15 of 15	109	Water Research & Education Center	GO Bonds	\$10,000,000					#20 000 000
				IAT	\$10,000,000					\$20,000,000

TOTALS:

\$837,721,260

\$140,277,135

\$172,277,135

\$163,277,135

\$4,431,491,230

\$3,117,938,565